

**HOUSE JOURNAL
SUPPLEMENT**

April 15, 2025

Tuesday

No. 5

* * * * *

**Amendment No. 72 to
CSHB 53(FIN)
not adopted April 15, 2025**

**Full text of:
Workorder
34-GH1462\W.44**

* * * * *

April 15, 2025

Juneau, Alaska

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Page 2, line 1, through page 57, line 15:

Delete all material and insert:

"* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation Items	General Funds	Other Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	105,774,800	11,833,000	93,941,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.			
Office of Administrative Hearings	3,530,300		
Facilities Rent Non-State Owned	1,103,500		
Office of the Commissioner	1,742,900		
Administrative Services	3,200,000		
Finance	24,915,000		
The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.			
Personnel	13,051,500		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	22,516,100		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	36,600		
Miscellaneous Items			
Shared Services of Alaska	17,295,900	9,325,400	7,970,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared			

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Services of Alaska in connection with its debt collection activities.

Office of Procurement and Property Management	4,805,300		
Accounting	10,106,600		
Print Services	2,384,000		
State Facilities Maintenance and Operations	493,500	493,500	
Facilities Rent State Owned	493,500		
Public Communications Services	2,030,000	1,930,000	100,000
Public Broadcasting - Radio	1,170,000		
Satellite Infrastructure	860,000		
Office of Information Technology	64,602,800		64,602,800
Helpdesk & Enterprise Support	4,896,300		
Information Technology Strategic Support	5,487,800		
Licensing, Infrastructure & Servers	44,088,300		
Chief Information Officer	10,130,400		
Risk Management	35,157,700		35,157,700
Risk Management	35,157,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	81,459,200	79,538,400	1,920,800
Office of Public Advocacy	39,670,000		
Public Defender Agency	41,789,200		
Alaska Public Offices Commission	1,244,800	1,244,800	
Alaska Public Offices Commission	1,244,800		
Motor Vehicles	20,903,200	20,313,000	590,200
Motor Vehicles	20,903,200		
*****		*****	
*** Department of Commerce, Community and Economic Development ***			
*****		*****	
Executive Administration	11,040,200	1,263,700	9,776,500
Commissioner's Office	2,081,600		
Administrative Services	5,813,600		
Alaska Broadband Office	3,145,000		
Banking and Securities	5,239,900	5,189,900	50,000
Banking and Securities	5,239,900		
Community and Regional Affairs	20,256,200	9,638,300	10,617,900
Community and Regional Affairs	14,047,900		

It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for reimbursement for property owners subjected to Division of Air

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Quality mandates regarding energy certifications.

It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to share data with the Alaska Department of Fish and Game.

Serve Alaska	6,208,300		
Revenue Sharing	22,728,200		22,728,200
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	9,200,000		
Fisheries Taxes	3,100,000		
Corporations, Business and Professional Licensing	21,387,300	20,275,800	1,111,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

Corporations, Business and Professional Licensing	21,387,300		
Investments	6,007,600	6,007,600	
Investments	6,007,600		
Insurance Operations	8,745,300	8,171,600	573,700

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	8,745,300		
Alaska Oil and Gas Conservation Commission	9,978,100	9,753,100	225,000
Alaska Oil and Gas Conservation Commission	9,978,100		

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

Alcohol and Marijuana Control Office	4,767,500	4,767,500	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			

Alcohol and Marijuana Control Office	4,767,500		
---	-----------	--	--

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Alaska Gasline Development Corporation	5,668,500	2,425,300	3,243,200
Alaska Gasline Development Corporation	5,668,500		
Alaska Energy Authority	22,675,100	7,215,600	15,459,500
Alaska Energy Authority Owned Facilities	1,199,000		
Alaska Energy Authority Rural Energy Assistance	15,031,000		
Alaska Energy Authority Power Cost Equalization	233,900		
Statewide Project Development, Alternative Energy and Efficiency	6,211,200		
Alaska Industrial Development and Export Authority	12,723,600		12,723,600
Alaska Industrial Development and Export Authority	11,921,100		
Alaska Industrial Development Corporation Facilities Maintenance	802,500		
Alaska Seafood Marketing Institute	26,488,100		26,488,100
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	26,488,100		
Regulatory Commission of Alaska	10,639,800	10,487,000	152,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	10,639,800		
Facility Maintenance and Operations	3,106,300	584,200	2,522,100
Facilities Rent State Owned	1,599,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

submit it to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.

Facility Operations and Maintenance 28,164,500 13,355,100 14,809,400

24 Hour Institutional 11,590,400

Utilities

Non-Institutional Utilities 42,500

24 Hour Institutional 11,042,200

Maintenance

Non-Institutional 5,300

Maintenance & Operations

Non-State Owned Leases 2,000,000

Facility-Capital 1,701,400

Improvement Unit

DOC State Facilities Rent 1,782,700

Administration and Support 12,779,900 11,996,700 783,200

Office of the Commissioner 2,627,700

Administrative Services 5,586,400

Information Technology MIS 3,562,400

Research and Records 1,003,400

Population Management 322,938,200 314,556,700 8,381,500

Peer Support and Wellness 487,500

Program

Recruitment and Retention 703,800

Correctional Academy 1,924,100

Institution Director's 2,815,500

Office

Classification and Furlough 1,593,800

Out-of-State Contractual 292,500

Inmate Transportation 3,156,200

Point of Arrest 613,000

Anchorage Correctional 42,746,300

Complex

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.

Anvil Mountain Correctional 9,434,200

Center

Combined Hiland Mountain 20,297,500

Correctional Center

Fairbanks Correctional 16,398,000

Center

Goose Creek Correctional 53,539,600

Center

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Ketchikan Correctional Center	6,331,600
Lemon Creek Correctional Center	15,057,200
Matanuska-Susitna Correctional Center	8,715,700
Palmer Correctional Center	20,775,600
Spring Creek Correctional Center	30,085,300
Wildwood Correctional Center	19,769,700
Yukon-Kuskokwim Correctional Center	12,587,200
Point MacKenzie Correctional Farm	5,941,000
Probation and Parole Director's Office	1,555,800
Pre-Trial Services	16,841,100
Statewide Probation and Parole	19,633,800
Regional and Community Jails	9,751,900

It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for State and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Regional and Community Jails allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with State inmates.

Parole Board	1,890,300		
Community Residential Centers	19,094,100	19,094,100	
Community Residential Centers	19,094,100		
Electronic Monitoring	2,902,800	2,902,800	
Electronic Monitoring	2,902,800		

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

Health and Rehabilitation Services	82,367,800	70,743,100	11,624,700
Health and Rehabilitation Director's Office	1,698,800		
Physical Health Care	68,306,400		
Behavioral Health Care	4,378,600		
Substance Abuse Treatment Program	4,120,800		

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Sex Offender Management Program	3,020,200		
Domestic Violence Program	170,600		
Reentry Unit	672,400		
Offender Habilitation	2,411,900	2,255,600	156,300
Education Programs	992,300		
Vocational Education Programs	1,419,600		
Recidivism Reduction Grants	1,747,500	747,500	1,000,000
Recidivism Reduction Grants	1,747,500		
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
K-12 Aid to School Districts	20,791,000		20,791,000
Foundation Program	20,791,000		
K-12 Support	14,199,800	14,199,800	
Residential Schools Program	8,535,800		
Youth in Detention	1,100,000		
Special Schools	4,564,000		
Education Support and Admin Services	317,848,500	70,332,300	247,516,200
Executive Administration	2,042,100		
Administrative Services	4,206,200		
Information Services	2,320,900		
Broadband Assistance Grants	20,476,300		
School Finance & Facilities	2,916,400		
Child Nutrition	77,344,700		
Student and School Achievement	176,269,700		
Career and Technical Education	8,525,300		
Teacher Certification	2,480,100		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
Early Learning Coordination	15,221,900		
Pre-Kindergarten Grants	6,044,900		
Alaska State Council on the Arts	4,202,000	913,500	3,288,500
Alaska State Council on the Arts	4,202,000		
Commissions and Boards	290,700	290,700	
Professional Teaching Practices Commission		290,700	
Mt. Edgecumbe High School	15,933,800	6,103,900	9,829,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt.

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services		2,207,100	
Facilities Rent Non-State Owned		3,000,000	
State Facilities Maintenance and Operations	861,700		861,700
Facilities Operations and Maintenance State Owned		861,700	
Environmental Health	29,592,100	13,547,900	16,044,200
Environmental Health		29,592,100	
Air Quality	14,067,300	3,227,000	10,840,300
Air Quality		14,067,300	

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response	24,263,400	15,141,200	9,122,200
Spill Prevention and Response		24,234,200	
SPAR Facilities Rent State Owned		29,200	
Water	30,786,000	8,465,000	22,321,000
Water Quality, Infrastructure Support & Financing		30,786,000	

* * * * *

* * * * * **Department of Family and Community Services** * * * * *

* * * * *

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

Alaska Pioneer Homes	109,849,300	63,799,900	46,049,400
Alaska Pioneer Homes		33,964,300	
Payment Assistance			
Alaska Pioneer Homes Management		1,829,500	
Pioneer Homes		61,104,800	

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Facility Rent, Operations, and Maintenance	12,950,700		
Alaska Psychiatric Institute	46,174,000	8,434,600	37,739,400
Alaska Psychiatric Institute	43,581,900		
Facility Rent, Operations, and Maintenance	2,592,100		
Children's Services	205,539,900	122,069,900	83,470,000
Tribal Child Welfare Compact	4,875,000		
Children's Services Management	10,784,000		
Children's Services Training	1,460,300		
Front Line Social Workers	73,710,300		
Family Preservation	21,958,300		
It is the intent of the legislature that the Department encourage Child Advocacy Center grant recipients to continue to pursue federal funding opportunities.			
Foster Care Base Rate	27,025,900		
Foster Care Augmented Rate	4,323,900		
Foster Care Special Need	10,324,700		
Subsidized Adoptions & Guardianship	45,606,500		
Facility Rent, Operations, and Maintenance	5,471,000		
Juvenile Justice	64,730,800	61,925,200	2,805,600
McLaughlin Youth Center	17,927,000		
Mat-Su Youth Facility	2,814,700		
Kenai Peninsula Youth Facility	2,278,900		
Fairbanks Youth Facility	4,564,000		
Bethel Youth Facility	5,874,900		
Johnson Youth Center	4,934,600		
Probation Services	18,817,000		
Delinquency Prevention	1,265,000		
Youth Courts	480,600		
Juvenile Justice Health Care	1,451,400		
Facility Rent, Operations, and Maintenance	4,322,700		
Departmental Support Services	33,807,700	13,452,200	20,355,500
Coordinated Health and Complex Care	10,504,700		
Information Technology Services	7,133,100		
Public Affairs	1,204,000		
Commissioner's Office	2,450,100		

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Operations and Maintenance			
State Owned			
Sport Fish Facility		19,900	
Operations and Maintenance			
Non-State Owned			
Anchorage and Fairbanks Hatcheries	7,390,100	5,384,000	2,006,100
Anchorage and Fairbanks		4,799,100	
Hatcheries			
Hatcheries Facility		2,591,000	
Operations and Maintenance			
State Owned			
Southeast Hatcheries	1,320,600	1,020,000	300,600
Southeast Hatcheries		1,320,600	
Wildlife Conservation	71,282,200	3,101,000	68,181,200
Wildlife Conservation		69,576,800	
Hunter Education Public		1,285,800	
Shooting Ranges			
Wildlife Cons. Facility		399,700	
Operations and Maintenance			
State Owned			
Wildlife Cons. Facility		19,900	
Operations and Maintenance			
Non-State Owned			
Statewide Support Services	34,536,700	4,699,400	29,837,300
Commissioner's Office		1,595,100	
Administrative Services		16,157,600	
Boards of Fisheries and		1,374,400	
Game			
Advisory Committees		528,900	
EVOS Trustee Council		2,405,300	
Statewide Support Services		7,000,000	
Facilities Rent State Owned			
Statewide Support Services		1,000,000	
Facilities Rent Non-State Owned			
Statewide Support Services		362,800	
Facility Operations and			
Maintenance State Owned			
Statewide Support Services		101,300	
Facility Operations and			
Maintenance Non-State Owned			
State Facilities		4,011,300	
Maintenance and Operations			
Habitat	6,269,600	3,959,300	2,310,300
Habitat		6,255,900	
Habitat Facility Operations		13,700	
and Maintenance Non-State Owned			

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Subsistence Research & Monitoring	7,506,000	3,246,300	4,259,700
State Subsistence Research		7,492,400	
Subsistence Facility		13,600	
Operations and Maintenance			
Non-State Owned			

******* Office of the Governor *******

Federal Infrastructure Office	1,054,300	1,054,300	
Federal Infrastructure		1,054,300	
Office			
Executive Operations	16,269,200	16,054,900	214,300
Executive Office		13,737,700	
Governor's House		784,700	
Contingency Fund		243,700	
Lieutenant Governor		1,459,400	
Facilities Operations and		43,700	
Maintenance State Owned			

Facilities Rent	1,400,800	1,400,800	
Facilities Rent State Owned		922,500	
Facilities Rent Non-State		478,300	
Owned			

Office of Management and Budget	3,396,800	3,396,800	
Office of Management and		3,396,800	
Budget			

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

Elections	6,166,500	5,948,200	218,300
Elections		6,166,500	
Commissions/Special Offices	2,918,800	2,766,900	151,900
Human Rights Commission		2,918,800	

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights Commission federal receipts.

******* Department of Health *******

At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of the Finance committees and to the Legislative

HOUSE JOURNAL SUPPLEMENT

No. 5**April 15, 2025**

Finance Division by September 30, 2026.

Behavioral Health	41,470,500	6,530,100	34,940,400
Behavioral Health Treatment and Recovery Grants	16,382,200		
Alcohol Safety Action Program (ASAP)	4,128,900		
Behavioral Health Administration	17,830,000		
Behavioral Health Prevention and Early Intervention Grants	1,942,900		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	118,700		
Suicide Prevention Council	30,000		
Residential Child Care	1,037,800		
Health Care Services	26,201,100	12,368,000	13,833,100
Health Facilities Licensing and Certification	4,547,300		
Residential Licensing	5,499,300		
Medical Assistance Administration	15,988,500		
Health Care Services Facility Operations and Maintenance	166,000		
Public Assistance	321,367,700	128,345,900	193,021,800
Alaska Temporary Assistance Program	21,866,900		
Adult Public Assistance	63,786,900		
Child Care Benefits	67,244,900		
It is the intent of the legislature that child care funding be used to expand capacity in the child care sector, including through direct support for the workforce, innovation grants including but not limited to expansion of facilities, and matching funds to leverage local contributions.			
General Relief Assistance	1,605,400		
Tribal Assistance Programs	14,234,600		
Permanent Fund Dividend Hold Harmless	17,791,500		
Energy Assistance Program	14,665,000		
Public Assistance Administration	12,024,100		
Public Assistance Field Services	65,064,700		
Fraud Investigation	2,473,500		
Quality Control	2,828,500		
Work Services	11,842,700		
Women, Infants and Children	23,346,000		

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Public Assistance Facility	2,593,000		
Operations and Maintenance			
Public Health	144,276,200	65,243,400	79,032,800
Nursing	31,065,000		
Women, Children and Family Health	15,081,300		
Public Health	3,631,900		
Administrative Services			
Emergency Programs	19,258,700		
Chronic Disease Prevention and Health Promotion	27,845,700		
Epidemiology	19,411,200		
Bureau of Vital Statistics	5,683,200		
Emergency Medical Services Grants	3,183,700		
State Medical Examiner	4,149,300		
Public Health Laboratories	9,408,900		
Public Health Facility	5,557,300		
Operations and Maintenance			
Senior and Disabilities Services	65,330,100	38,625,000	26,705,100
Senior and Disabilities	24,721,300		
Community Based Grants			
Early Intervention/Infant Learning Programs	1,859,100		
<p>It is the intent of the legislature that the Department direct grantees of the Infant Learning Program to expand service provision from children with a 50 percent or more delay in one developmental area to children with a 25 percent or more delay in one developmental area, or with a 20 percent delay or more in two developmental areas.</p>			
Senior and Disabilities	25,251,500		
Services Administration			
General Relief/Temporary	10,973,300		
Assisted Living			
<p>It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from \$109.32 to \$120.00.</p>			
Commission on Aging	261,300		
Governor's Council on	1,427,800		
Disabilities and Special Education			
Senior and Disabilities	835,800		
Services Facility			
Operations and Maintenance			
Senior Benefits Payment Program	24,013,100	24,013,100	
Senior Benefits Payment Program	24,013,100		
Departmental Support Services	43,916,800	11,881,900	32,034,900
Public Affairs	2,137,200		
Quality Assurance and Audit	1,256,800		

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Commissioner's Office	4,816,600		
Administrative Support Services	10,974,400		
Information Technology Services	18,037,100		
Rate Review	3,086,500		
Department Support Services	3,608,200		
Facility Operations and Maintenance			
Human Services Community	1,352,300	1,352,300	
Grant Matching			
Human Services Community Matching Grant	1,352,300		
Community Initiative Matching Grants	840,200	840,200	
Community Initiative Matching Grants (non-statutory grants)	840,200		
Medicaid Services	3,007,036,500	679,234,400	2,327,802,100
It is the intent of the legislature that the Department submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.			
Medicaid Services	2,980,032,000		
It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.			
It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty nursing services provide bridge funding to increase the rate per service increment of Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses from \$18.75 to \$26.25.			
Adult Preventative Dental Medicaid Svcs	27,004,500		
*****		*****	
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Commissioner and Administrative Services	38,225,700	14,686,500	23,539,200
Technology Services	6,712,200		
Commissioner's Office	1,455,600		
Workforce Investment Board	17,716,300		
Alaska Labor Relations Agency	611,200		
Office of Citizenship Assistance	434,600		
Management Services	5,120,600		

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing	1,952,400		
Labor Market Information	4,222,800		
Workers' Compensation	12,516,800	12,516,800	
Workers' Compensation	6,875,400		
Workers' Compensation	493,700		
Appeals Commission			
Workers' Compensation	795,500		
Benefits Guaranty Fund			
Second Injury Fund	2,895,500		
Fishermen's Fund	1,456,700		
Labor Standards and Safety	12,946,200	8,501,700	4,444,500
Wage and Hour	2,939,800		
Administration			
Mechanical Inspection	3,938,200		
Occupational Safety and Health	5,786,400		
Alaska Safety Advisory Program	281,800		

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

Employment and Training Services	57,352,100	5,678,000	51,674,100
Employment and Training	2,816,100		
Services Administration			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	28,472,600		
Unemployment Insurance	26,063,400		
Vocational Rehabilitation	29,492,600	4,855,800	24,636,800
Vocational Rehabilitation Administration	1,301,400		

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	18,809,500		
-----------------	------------	--	--

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Disability Determination	6,437,700		
Special Projects	2,944,000		
Alaska Vocational Technical Center	15,441,700	9,347,500	6,094,200
Alaska Vocational Technical Center	12,493,600		

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

State Facilities	2,948,100		
Maintenance and Operations			

* * * * *
* * * * * **Department of Law** * * * * *
* * * * *

Criminal Division	56,694,200	50,733,000	5,961,200
First Judicial District	3,983,200		
Second Judicial District	3,696,400		
Third Judicial District:	11,326,200		
Anchorage			
Third Judicial District:	9,831,300		
Outside Anchorage			
Fourth Judicial District	9,318,800		
Criminal Justice Litigation	5,768,100		
Criminal Appeals/Special Litigation	12,770,200		

Civil Division	62,995,600	31,132,700	31,862,900
-----------------------	-------------------	-------------------	-------------------

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's Office	1,267,300		
Civil Defense Litigation	4,662,700		
Government Services	4,667,600		
Health, Safety & Welfare	13,402,700		
Labor, Business & Corporations	8,603,600		
Legal Support Services	13,414,200		
Resource Development & Infrastructure	11,193,800		
Special Litigation & Appeals	5,783,700		

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Administration and Support	10,371,200	3,260,900	7,110,300
Office of the Attorney		970,700	
General			
Administrative Services		3,773,100	
Facility Operations and		41,800	
Maintenance State Owned			
Facilities Rent State Owned		1,027,100	
Facility Operations and		335,500	
Maintenance Non-State Owned			
Facilities Rent Non-State		4,223,000	
Owned			

* * * * *

* * * * *

* * * * * **Department of Military and Veterans' Affairs** * * * * *

* * * * *

* * * * *

Military and Veterans' Affairs	55,478,600	17,481,300	37,997,300
Office of the Commissioner		6,933,200	
Homeland Security and		9,777,800	
Emergency Management			
Army Guard Facilities		15,301,400	
Maintenance			
Alaska Wing Civil Air		243,700	
Patrol			
Air Guard Facilities		8,007,600	
Maintenance			
Alaska Military Youth		11,923,400	
Academy			
Veterans' Services		2,678,500	
State Active Duty		524,900	
Facilities Rent - Non State		88,100	
Owned			

Alaska Aerospace Corporation	10,535,900		10,535,900
-------------------------------------	-------------------	--	-------------------

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

Alaska Aerospace		3,911,600	
Corporation			
Alaska Aerospace		6,624,300	
Corporation Facilities			
Maintenance			

* * * * *

* * * * *

* * * * * **Department of Natural Resources** * * * * *

* * * * *

* * * * *

Administration & Support Services	35,903,100	19,125,000	16,778,100
Commissioner's Office		2,183,400	
Office of Project		7,680,900	
Management & Permitting			

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Administrative Services 4,502,000

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource 3,800,800

Management

Interdepartmental 1,480,200

Chargebacks

Recorder's Office/Uniform 4,149,500

Commercial Code

EVOS Trustee Council 173,800

Projects

Public Information Center 838,000

State Facilities 11,094,500

Maintenance and Operations

Oil & Gas 23,474,300 10,696,200 12,778,100

Oil & Gas 23,474,300

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

Fire Suppression, Land & Water 92,990,000 70,110,400 22,879,600

Resources

Mining, Land & Water 35,143,400

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

Forest Management & 11,275,300

Development

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Geological & Geophysical 16,681,400

Surveys

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

Fire Suppression Preparedness 29,889,900

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Agriculture **9,387,900** **5,039,600** **4,348,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

Agricultural Development	5,647,500
North Latitude Plant	3,740,400
Material Center	

Parks & Outdoor Recreation **23,476,800** **15,221,700** **8,255,100**

Parks Management & Access	20,347,300
---------------------------	------------

The amount allocated for Parks Management and Access includes the unexpended and

unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

Office of History and Archaeology	3,129,500
--------------------------------------	-----------

* * * * * * * * * *
* * * * * **Department of Public Safety** * * * * *
* * * * * * * * * *

Fire and Life Safety **7,437,300** **6,469,600** **967,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	7,008,600
Alaska Fire Standards Council	384,800
FLS Facility Maintenance and Operations	43,900

Alaska State Troopers **211,167,400** **191,490,400** **19,677,000**

Special Projects	7,389,100
Alaska Bureau of Highway Patrol	2,767,300
Alaska Bureau of Judicial Services	5,103,600
Prisoner Transportation	1,986,500
Search and Rescue	309,100
Rural Trooper Housing	5,881,500
Dispatch Services	6,723,500
Statewide Drug and Alcohol Enforcement Unit	10,786,700
Alaska State Trooper Detachments	95,189,300
Training Academy Recruit Salaries	1,877,100
Alaska Bureau of Investigation	18,852,900
Aircraft Section	10,512,000

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Alaska Wildlife Troopers	32,307,300		
Alaska Wildlife Troopers Marine Enforcement	4,733,000		
AST Facility Maintenance and Operations	6,748,500		
Village Public Safety Operations	26,576,700	26,551,700	25,000
Village Public Safety Operations	26,572,700		
VPSO Facility Maintenance and Operations	4,000		
Alaska Police Standards Council	1,570,100	1,570,100	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards Council	1,541,100		
APSC Facility Maintenance and Operations	29,000		
Integrated Victim Assistance	35,588,400	18,057,900	17,530,500
Council on Domestic Violence and Sexual Assault	30,068,000		
Violent Crimes Compensation Board	2,680,200		
Victim Services Administration and Support	2,796,000		
IVA Facility Maintenance and Operations	44,200		
Statewide Support	58,750,500	39,909,000	18,841,500
Commissioner's Office	4,773,100		
Training Academy	4,332,700		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
Administrative Services	5,842,200		
Alaska Public Safety Communication Services (APSCS)	9,867,000		
Information Systems	4,640,300		
Criminal Justice Information Systems Program	15,319,000		
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	10,843,300		
SWS Facility Maintenance and Operations	3,132,900		

* * * * *
* * * * *
* * * * * Department of Revenue * * * * *
* * * * * * * * * *

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

Table with 3 columns: Category, Amount 1, Amount 2. Row 1: Taxation and Treasury, 89,366,900, 22,966,300, 66,400,600. Row 2: Tax Division, 19,258,400. Row 3: Treasury Division, 12,944,800.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Table with 2 columns: Category, Amount. Row 1: Unclaimed Property, 762,500. Row 2: Alaska Retirement Management Board, 11,782,900.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Table with 2 columns: Category, Amount. Row 1: Alaska Retirement Management Board Custody and Management Fees, 35,000,000.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Table with 2 columns: Category, Amount. Row 1: Permanent Fund Dividend Division, 9,618,300.

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Table with 3 columns: Category, Amount 1, Amount 2. Row 1: Child Support Enforcement, 28,601,200, 9,197,300, 19,403,900. Row 2: Child Support Enforcement Division, 28,601,200.

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support	8,881,200	2,430,000	6,451,200
Commissioner's Office	1,779,900		
Administrative Services	3,491,300		

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations Unit	1,393,500		
State Facilities Rent	2,216,500		
Alaska Mental Health Trust Authority	527,200		527,200
Mental Health Trust Operations	30,000		
Long Term Care Ombudsman Office	464,500		
Long Term Care Ombudsman Office Facilities Rent	32,700		
Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
AMBBA Operations	1,412,200		
Alaska Housing Finance Corporation	116,296,000	445,600	115,850,400
AHFC Operations	113,698,600		
Alaska Corporation for Affordable Housing	520,400		
Alaska Sustainable Energy Corporation	445,600		
Facilities Operations and Maintenance	1,631,400		
Alaska Permanent Fund Corporation Investment Management Fees	199,496,100		199,496,100
APFC Investment Management Fees	199,496,100		
Alaska Permanent Fund Corporation	31,211,900		31,211,900
Juneau Office Operations			
Alaska Permanent Fund Corporation Juneau Office Operations	30,596,900		
Facilities Rent Non-State Owned	615,000		
Alaska Permanent Fund Corporation	100		100
Anchorage Office Operations			
Alaska Permanent Fund Corporation Anchorage Office Operations	100		

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

Program Development and Statewide Planning	798,900
Measurement Standards & Commercial Vehicle Compliance	8,430,000

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction	132,923,300	2,021,900	130,901,400
Central Design, Engineering, and Construction	54,883,100		

The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design, Engineering, and Construction	21,982,000
--	------------

The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Project Delivery	14,257,200
Northern Region Design, Engineering, and Construction	41,801,000

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

State Equipment Fleet	39,947,800	29,700	39,918,100
State Equipment Fleet	39,947,800		

Highways, Aviation and Facilities	176,904,100	133,745,400	43,158,700
--	--------------------	--------------------	-------------------

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Abandoned Vehicle Removal	97,500
Statewide Contracted Snow Removal	892,600
Traffic Signal Management	2,329,400

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Central Region Highways and Aviation	49,707,600
--------------------------------------	------------

Northern Region Highways and Aviation	86,806,500
---------------------------------------	------------

It is the intent of the legislature that the Department of Transportation and Public Facilities fill the Northern Region Director position with an individual who holds no other job titles in the Department.

Southcoast Region Highways and Aviation	28,107,400
---	------------

Whittier Access and Tunnel	8,963,100
----------------------------	-----------

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

International Airports	127,019,700	127,019,700
-------------------------------	--------------------	--------------------

International Airport	8,508,400
-----------------------	-----------

Systems Office

Anchorage Airport Administration	7,161,200
----------------------------------	-----------

Anchorage Airport Facilities	30,221,800
------------------------------	------------

Anchorage Airport Field and Equipment Maintenance	27,123,800
---	------------

Anchorage Airport Operations	9,399,300
------------------------------	-----------

Anchorage Airport Safety	18,458,000
--------------------------	------------

Fairbanks Airport Administration	2,651,800
----------------------------------	-----------

Fairbanks Airport Facilities	5,921,400
------------------------------	-----------

Fairbanks Airport Field and Equipment Maintenance	7,354,800
---	-----------

Fairbanks Airport Operations	2,261,300
------------------------------	-----------

Fairbanks Airport Safety	7,957,900
--------------------------	-----------

* * * * *

* * * * * **University of Alaska** * * * * *

* * * * *

University of Alaska	1,101,760,400	667,571,600	434,188,800
-----------------------------	----------------------	--------------------	--------------------

Budget Reductions/Additions - Systemwide	2,438,500
--	-----------

Systemwide Services	41,587,300
---------------------	------------

Systemwide Services Facility Operations and Maintenance State Owned	4,979,900
---	-----------

Office of Information Technology	21,736,300
----------------------------------	------------

HOUSE JOURNAL SUPPLEMENT

No. 5**April 15, 2025**

Anchorage Campus	254,147,900
Anchorage Campus Facility Operations and Maintenance State Owned	25,642,200
Small Business Development Center	3,677,400
Kenai Peninsula College	15,441,800
Kenai Peninsula College Facility Operations and Maintenance State Owned	1,984,700
Kodiak College	5,057,800
Kodiak College Facility Operations and Maintenance State Owned	882,200
Matanuska-Susitna College	12,913,800
Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,426,100
Prince William Sound College	5,506,200
Prince William Sound College Facility Operations and Maintenance State Owned	1,207,500
Troth Yeddha' Campus	484,422,100
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	104,856,600
College of Indigenous Studies	8,628,800
College of Indigenous Studies Facility Operations and Maintenance State Owned	624,700
Bristol Bay Campus	3,816,900
Bristol Bay Campus Facility Operations and Maintenance State Owned	243,500
Chukchi Campus	2,108,200
Chukchi Campus Facility Operations and Maintenance State Owned	174,300
Kuskokwim Campus	5,684,000
Kuskokwim Campus Facility Operations and Maintenance State Owned	347,700
Northwest Campus	4,663,300
Northwest Campus Facility	178,700

HOUSE JOURNAL SUPPLEMENT

April 15, 2025

No. 5

Operations and Maintenance			
State Owned			
UAF Community and Technical College	16,784,500		
UAF Community & Technical College Facility Operations & Maintenance State Owned	1,330,500		
Education Trust of Alaska	9,026,800		
Juneau Campus	41,289,800		
Juneau Campus Facility Operations and Maintenance State Owned	5,870,700		
Ketchikan Campus	4,821,500		
Ketchikan Campus Facility Operations and Maintenance State Owned	594,100		
Sitka Campus	5,770,100		
Sitka Campus Facility Operations and Maintenance State Owned	1,894,000		
* * * * *			
* * * * * Judiciary * * * * *			
* * * * *			
Alaska Court System	143,987,500	140,751,500	3,236,000
Appellate Courts	9,897,400		
Trial Courts	119,766,000		
Administration and Support	14,324,100		
Therapeutic Courts	4,400,100	3,279,100	1,121,000
Therapeutic Courts	4,400,100		
Commission on Judicial Conduct	598,600	598,600	
Commission on Judicial Conduct	598,600		
Judicial Council	1,634,000	1,634,000	
Judicial Council	1,634,000		
* * * * *			
* * * * * Legislature * * * * *			
* * * * *			
Budget and Audit Committee	19,560,700	19,560,700	
Legislative Audit	8,020,300		
Legislative Finance	9,522,400		
Budget and Audit Committee Expenses	2,018,000		
Legislative Council	32,917,700	32,482,100	435,600
Administrative Services	8,654,500		
Council and Subcommittees	1,083,900		
Legal and Research Services	6,562,800		
Select Committee on Ethics	448,800		

HOUSE JOURNAL SUPPLEMENT

April 15, 2025**No. 5**

1004	Unrestricted General Fund Receipts	16,545,900
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,345,200
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	13,900,900
1141	Regulatory Commission of Alaska Receipts	10,487,000
1156	Receipt Supported Services	26,047,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1169	Power Cost Equalization Endowment Fund	1,340,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,464,100
1219	Emerging Energy Technology Fund	250,000
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1227	Alaska Microloan Revolving Loan Fund	10,800
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
*** Total Agency Funding ***		191,451,700
Department of Corrections		
1002	Federal Receipts	9,071,500
1004	Unrestricted General Fund Receipts	428,565,700
1005	General Fund/Program Receipts	7,085,900
1007	Interagency Receipts	16,606,900
1171	Restorative Justice Account	11,076,700
*** Total Agency Funding ***		472,406,700
Department of Education and Early Development		
1002	Federal Receipts	245,403,200
1003	General Fund Match	1,346,800
1004	Unrestricted General Fund Receipts	99,640,200
1005	General Fund/Program Receipts	2,115,900
1007	Interagency Receipts	25,062,800
1014	Donated Commodity/Handling Fee Account	524,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600

HOUSE JOURNAL SUPPLEMENT

No. 5**April 15, 2025**

1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
*** Total Agency Funding ***		439,925,900

Department of Environmental Conservation

1002	Federal Receipts	42,913,000
1003	General Fund Match	6,421,000
1004	Unrestricted General Fund Receipts	15,466,500
1005	General Fund/Program Receipts	8,437,900
1007	Interagency Receipts	4,635,300
1018	Exxon Valdez Oil Spill Trust--Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1055	Interagency/Oil & Hazardous Waste	429,500
1061	Capital Improvement Project Receipts	6,105,700
1093	Clean Air Protection Fund	7,599,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
*** Total Agency Funding ***		113,363,500

Department of Family and Community Services

1002	Federal Receipts	86,394,400
1003	General Fund Match	91,055,000
1004	Unrestricted General Fund Receipts	147,883,200
1005	General Fund/Program Receipts	30,743,600
1007	Interagency Receipts	90,852,300
1061	Capital Improvement Project Receipts	753,800
1108	Statutory Designated Program Receipts	12,419,400
*** Total Agency Funding ***		460,101,700

Department of Fish and Game

1002	Federal Receipts	92,568,400
1003	General Fund Match	1,303,000
1004	Unrestricted General Fund Receipts	71,135,200
1005	General Fund/Program Receipts	2,603,100
1007	Interagency Receipts	27,113,800
1018	Exxon Valdez Oil Spill Trust--Civil	2,582,600
1024	Fish and Game Fund	42,485,300
1055	Interagency/Oil & Hazardous Waste	120,200
1061	Capital Improvement Project Receipts	5,960,800
1108	Statutory Designated Program Receipts	9,407,700
1109	Test Fisheries Receipts	3,666,200
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
*** Total Agency Funding ***		266,118,500

Office of the Governor

1002	Federal Receipts	151,900
------	------------------	---------

HOUSE JOURNAL SUPPLEMENT

April 15, 2025**No. 5**

1004	Unrestricted General Fund Receipts	30,621,900
1061	Capital Improvement Project Receipts	432,600
***	Total Agency Funding ***	31,206,400
Department of Health		
1002	Federal Receipts	2,602,272,900
1003	General Fund Match	827,701,000
1004	Unrestricted General Fund Receipts	122,446,400
1005	General Fund/Program Receipts	12,861,700
1007	Interagency Receipts	49,283,800
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,418,200
1108	Statutory Designated Program Receipts	35,183,200
1168	Tobacco Use Education and Cessation Fund	5,205,400
1171	Restorative Justice Account	420,600
1247	Medicaid Monetary Recoveries	219,800
***	Total Agency Funding ***	3,675,804,500
Department of Labor and Workforce Development		
1002	Federal Receipts	92,620,400
1003	General Fund Match	8,830,400
1004	Unrestricted General Fund Receipts	13,960,200
1005	General Fund/Program Receipts	6,068,500
1007	Interagency Receipts	15,878,000
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1049	Training and Building Fund	815,500
1054	Employment Assistance and Training Program Account	9,793,000
1061	Capital Improvement Project Receipts	219,200
1108	Statutory Designated Program Receipts	1,547,000
1117	Randolph Sheppard Small Business Fund	124,200
1151	Technical Vocational Education Program Account	626,700
1157	Workers Safety and Compensation Administration Account	8,032,600
1172	Building Safety Account	2,171,700
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
***	Total Agency Funding ***	165,975,100
Department of Law		
1002	Federal Receipts	2,452,300
1003	General Fund Match	631,300
1004	Unrestricted General Fund Receipts	81,478,500
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	36,239,200
1055	Interagency/Oil & Hazardous Waste	598,700
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	3,127,600
1108	Statutory Designated Program Receipts	2,010,100

HOUSE JOURNAL SUPPLEMENT

No. 5**April 15, 2025**

1141	Regulatory Commission of Alaska Receipts	2,725,900
1168	Tobacco Use Education and Cessation Fund	94,600
*** Total Agency Funding ***		130,061,000
Department of Military and Veterans' Affairs		
1002	Federal Receipts	34,582,000
1003	General Fund Match	9,191,700
1004	Unrestricted General Fund Receipts	8,261,100
1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	6,618,100
1061	Capital Improvement Project Receipts	3,777,600
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	636,100
*** Total Agency Funding ***		66,014,500
Department of Natural Resources		
1002	Federal Receipts	17,592,900
1003	General Fund Match	894,500
1004	Unrestricted General Fund Receipts	66,936,800
1005	General Fund/Program Receipts	35,722,300
1007	Interagency Receipts	16,270,200
1018	Exxon Valdez Oil Spill Trust--Civil	173,800
1021	Agricultural Revolving Loan Fund	321,800
1055	Interagency/Oil & Hazardous Waste	50,700
1061	Capital Improvement Project Receipts	8,383,900
1105	Permanent Fund Corporation Gross Receipts	7,464,300
1108	Statutory Designated Program Receipts	14,552,100
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1200	Vehicle Rental Tax Receipts	8,586,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
*** Total Agency Funding ***		185,232,100
Department of Public Safety		
1002	Federal Receipts	41,124,300
1004	Unrestricted General Fund Receipts	276,451,400
1005	General Fund/Program Receipts	7,597,300
1007	Interagency Receipts	11,160,600
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
*** Total Agency Funding ***		341,090,400
Department of Revenue		
1002	Federal Receipts	89,927,400
1003	General Fund Match	8,336,000
1004	Unrestricted General Fund Receipts	24,104,000
1005	General Fund/Program Receipts	2,187,200

HOUSE JOURNAL SUPPLEMENT

April 15, 2025**No. 5**

1007	Interagency Receipts	15,085,900
1016	CSSD Federal Incentive Payments	1,931,600
1017	Group Health and Life Benefits Fund	22,267,700
1027	International Airports Revenue Fund	224,800
1029	Public Employees Retirement Trust Fund	16,471,800
1034	Teachers Retirement Trust Fund	7,655,800
1042	Judicial Retirement System	366,000
1045	National Guard & Naval Militia Retirement System	241,000
1050	Permanent Fund Dividend Fund	9,726,600
1061	Capital Improvement Project Receipts	2,977,900
1066	Public School Trust Fund	833,800
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	230,557,700
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,093,600
1226	Alaska Higher Education Investment Fund	412,000
1256	Education Endowment Fund	1,500
*** Total Agency Funding ***		475,792,800
Department of Transportation and Public Facilities		
1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	119,651,900
1005	General Fund/Program Receipts	6,282,600
1007	Interagency Receipts	60,879,900
1026	Highways Equipment Working Capital Fund	40,837,700
1027	International Airports Revenue Fund	127,904,100
1061	Capital Improvement Project Receipts	206,097,400
1076	Alaska Marine Highway System Fund	2,123,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,802,700
1200	Vehicle Rental Tax Receipts	6,625,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1245	Rural Airport Receipts I/A	281,100
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Agency Funding ***		646,208,100
University of Alaska		
1002	Federal Receipts	216,910,800
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	348,616,800
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	314,176,500
1061	Capital Improvement Project Receipts	4,181,000
1108	Statutory Designated Program Receipts	68,360,000

HOUSE JOURNAL SUPPLEMENT

No. 5

April 15, 2025

1174	University of Alaska Intra-Agency Transfers	133,621,000
1234	Special License Plates Receipts	1,000
*** Total Agency Funding ***		1,101,760,400

Judiciary

1002	Federal Receipts	1,466,000
1004	Unrestricted General Fund Receipts	146,263,200
1007	Interagency Receipts	2,216,700
1108	Statutory Designated Program Receipts	335,000
1133	CSSD Administrative Cost Reimbursement	339,300
*** Total Agency Funding ***		150,620,200

Legislature

1004	Unrestricted General Fund Receipts	89,098,000
1005	General Fund/Program Receipts	655,300
1007	Interagency Receipts	35,000
1171	Restorative Justice Account	420,600
*** Total Agency Funding ***		90,208,900

Executive Branch-Wide Appropriations

1004	Unrestricted General Fund Receipts	-78,586,200
*** Total Agency Funding ***		-78,586,200

******* Total Budget *******

9,253,718,100

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	962,013,500
1004	Unrestricted General Fund Receipts	2,118,601,000
*** Total Unrestricted General ***		3,080,614,500

Designated General

1005	General Fund/Program Receipts	168,738,800
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	314,176,500
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,212,900
1151	Technical Vocational Education Program Account	626,700

HOUSE JOURNAL SUPPLEMENT

April 15, 2025**No. 5**

1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1156	Receipt Supported Services	26,047,600
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1168	Tobacco Use Education and Cessation Fund	5,300,000
1169	Power Cost Equalization Endowment Fund	1,340,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1172	Building Safety Account	2,171,700
1200	Vehicle Rental Tax Receipts	15,211,600
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1226	Alaska Higher Education Investment Fund	31,759,200
1227	Alaska Microloan Revolving Loan Fund	10,800
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	37,100,800
	*** Total Designated General ***	694,633,300

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	65,267,400
1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
1023	FICA Administration Fund Account	220,900
1024	Fish and Game Fund	42,485,300
1027	International Airports Revenue Fund	128,128,900
1029	Public Employees Retirement Trust Fund	26,799,100
1034	Teachers Retirement Trust Fund	11,621,300
1042	Judicial Retirement System	490,200
1045	National Guard & Naval Militia Retirement System	539,300
1066	Public School Trust Fund	833,800
1093	Clean Air Protection Fund	7,599,900
1101	Alaska Aerospace Corporation Fund	2,919,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	241,149,600

HOUSE JOURNAL SUPPLEMENT

No. 5**April 15, 2025**

1106	Alaska Student Loan Corporation Receipts	10,858,400
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	162,148,500
1117	Randolph Sheppard Small Business Fund	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1256	Education Endowment Fund	1,500
*** Total Other Non-Duplicated ***		778,710,400

Federal Receipts

1002	Federal Receipts	3,624,077,600
1014	Donated Commodity/Handling Fee Account	524,800
1016	CSSD Federal Incentive Payments	1,931,600
1033	Surplus Federal Property Revolving Fund	698,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,432,900
*** Total Federal Receipts ***		3,649,456,700

Other Duplicated

1007	Interagency Receipts	486,857,700
1026	Highways Equipment Working Capital Fund	40,837,700
1050	Permanent Fund Dividend Fund	27,518,100
1055	Interagency/Oil & Hazardous Waste	1,199,100
1061	Capital Improvement Project Receipts	261,487,500
1081	Information Services Fund	64,602,800
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,802,700
1171	Restorative Justice Account	12,338,500
1174	University of Alaska Intra-Agency Transfers	133,621,000
1219	Emerging Energy Technology Fund	250,000
1220	Crime Victim Compensation Fund	1,682,500
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
1245	Rural Airport Receipts I/A	281,100
*** Total Other Duplicated ***		1,050,303,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"