

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version:	SB 196
Fiscal Note Number:	1
(S) Publish Date:	3/23/2026

Identifier: SB196-DOA-DOF-02-06-2026
 Title: BEH. HEALTH CRISIS SURCHARGE & FUND
 Sponsor: KAWASAKI
 Requester: (S) Labor & Commerce

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Finance
 OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Finance	Date:	02/06/2026
Approved By:	Stefanie Bingham, Administrative Services Director	Date:	02/06/26
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

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Analysis

Division of Finance is submitting a zero dollar fiscal note as this bill will result in activities that can be address with current budget and positions for the establishment of the behavioral health crisis fund for the collection the the behavioral health crisis services surcharge.