

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version:	CSSB 110(EDC)
Fiscal Note Number:	1
(S) Publish Date:	3/23/2026

Identifier: SB110CS(EDC)-EED-MUS-3-07-26
 Title: MUSEUM CONSTRUCTION GRANTS
 Sponsor: STATE AFFAIRS
 Requester: (S) Education

Department: Department of Education and Early Development
 Appropriation: Alaska State Libraries, Archives and Museums
 Allocation: Museum Operations
 OMB Component Number: 210

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	129.1		129.1	129.1	129.1	129.1	129.1	129.1
Travel								
Services	33.8		27.8	27.8	27.8	27.8	27.8	27.8
Commodities	10.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	172.9	0.0	156.9	156.9	156.9	156.9	156.9	156.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	172.9		156.9	156.9	156.9	156.9	156.9	156.9
Total	172.9	0.0	156.9	156.9	156.9	156.9	156.9	156.9

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

Why this fiscal note differs from previous version/comments:

The initial version included responsibility to the Department of Commerce, Community and Economic Development (DCCED). The committee substitute for SB110 assigns administration of the construction grant program to the Department of Education and Early Development (DEED). As a result, this fiscal note reflects the one-time implementation costs and ongoing administrative costs necessary for DEED to establish and administer the program.

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Division:	Libraries, Archives & Museums	Date:	03/04/2026
Approved By:	Dawn Hannasch, Administrative Services Director	Date:	03/07/2026
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Analysis

This bill amends AS 14.57 to establish a matching grant program for museum construction and expansion with the Department of Education and Early Development.

The bill will also establish maximum grant project costs and matching funds requirements. The capitalization of the program is not yet known.

Should this bill become law, the division anticipates the following costs to implement and administer the new program.

COST ESTIMATES

Personal Services:	\$129.1	One full-time Grants Administrator Flex 1/2, range 15/17, located in Juneau
Services:	\$22.8	Annual core and allocated services costs
	\$5.0	Grants Management System licensing fees
	\$6.0	One-time regulations review with the Department of Law in FY2027
Commodities:	\$10.0	One-time setup costs for equipment and space in FY2027