

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version:	CSSB 107(STA)
Fiscal Note Number:	1
(S) Publish Date:	5/17/2025

Identifier: SB107-GOV-OMB-03-14-25  
 Title: ALASKA SUNSET COMMISSION  
 Sponsor: HUGHES  
 Requester: (S) STA

Department: Office of the Governor  
 Appropriation: Office of Management and Budget  
 Allocation: Office of Management and Budget  
 OMB Component Number: 2144

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Personal Services	756.2		756.2	756.2	756.2	756.2	756.2
Travel	52.0		52.0	52.0	52.0	52.0	52.0
Services	320.0		320.0	320.0	320.0	320.0	320.0
Commodities	27.5		7.5	7.5	7.5	7.5	7.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>1,155.7</b>	<b>0.0</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	1,155.7		1,135.7	1,135.7	1,135.7	1,135.7	1,135.7
<b>Total</b>	<b>1,155.7</b>	<b>0.0</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>	<b>1,135.7</b>

**Positions**

Full-time	5.0		5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2026) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

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Division:	Office of Management and Budget	Date:	03/14/2025 01:00 PM
Approved By:	Lacey Sanders, Director	Date:	03/14/25
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

## Analysis

This bill amends AS 44.99 by adding a new section establishing the Alaska Sunset Commission in the executive branch of state government.

The commission consists of seven members appointed by the Governor. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

The bill authorizes the commission to employ staff and retain consultants as the commission determines necessary to perform its duties. Staff employed by the commission must possess administrative expertise and expertise in financial management, business operations, process improvement, and government efficiency.

Cost considerations associated with creating, supporting, and maintaining the commission are difficult to estimate and include the frequency and location of commission meetings, the number and type of professional staff and/or consultants the commission deems necessary to perform its duties, the scope of work required for each state entity review, and the number of state entity reviews conducted each calendar year. The bill has an immediate effective date.

Should this bill become law, this fiscal note assumes the following associated costs:

Personal Services

Given the duties of the commission, it is estimated a professional staff of at least five would be needed: one Accountant 4, two Audit and Review Analyst 3, one Administrative Officer 1, and an Attorney 4. The annual personal services costs are estimated to be \$756.2 and includes salary and benefits.

Travel

It is assumed at least one commission meeting per year will be face-to-face. An average travel cost of \$2.0 per member (seven) and commission staff (four of the five staff) are estimated to participate in an in-person meeting, and \$30.0 for commission staff to conduct the work required for state entity reviews for an estimated annual cost of \$52.0.

Contractual Services

Contractual services costs include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$120.0. Also included is \$200.0 for consultant services for outside expertise.

Commodities

Commodities costs include office and meeting supplies and office equipment for the commission staff at \$4.0 each for a total first year cost of \$20.0. Total second and subsequent year costs are estimated to be \$7.5.