

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version:	CSSB 80(FIN)
Fiscal Note Number:	3
(S) Publish Date:	3/12/2025

Identifier: SB080CS(FIN)-DOH-COA-03-06-2025  
 Title: EXTEND BOARDS  
 Sponsor: LABOR & COMMERCE  
 Requester: (S) FINANCE

Department: Department of Health  
 Appropriation: Senior and Disabilities Services  
 Allocation: Commission on Aging  
 OMB Component Number: 2674

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>OPERATING EXPENDITURES</b>								
Personal Services		336.0	336.0	336.0	336.0	336.0	336.0	336.0
Travel		70.5	70.5	70.5	70.5	70.5	70.5	70.5
Services		48.2	48.2	48.2	48.2	48.2	48.2	48.2
Commodities		8.0	8.0	8.0	8.0	8.0	8.0	8.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts (Other)		261.3	261.3	261.3	261.3	261.3	261.3
1092 MHTAAR (Other)		201.4	201.4	201.4	201.4	201.4	201.4
<b>Total</b>	<b>0.0</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>	<b>462.7</b>

**Positions**

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2026) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial Version

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Division:	Senior and Disabilities Services	Date:	03/06/2025
Approved By:	Pam Halloran, Assistant Commissioner	Date:	03/06/25
Agency:	Department of Health		

REPORTED OUT OF  
SFC 03/12/2025

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

## Analysis

SB080 extends the Alaska Commission on Aging by eight years to June 30, 2032.

The Alaska Commission on Aging satisfies a requirement of the federal Older Americans Act (OAA). States receiving OAA funding are required to have an advisory council that:

- Must be comprised of older individuals eligible to participate in OAA-funded programs.
- Advises the "state unit on aging" regarding matters of aging issues. In Alaska, the Department of Health (DOH) is the state unit on aging as designated by the Governor. The Alaska Commission on Aging serves as the advisory council to DOH and satisfies this federal requirement.

The Older Americans Act provides approximately \$5.7 in funding for Alaska's senior programs annually. This funding supports a variety of grant services awarded through Senior and Disabilities Services, such as nutrition, transportation, support services, family caregiver support, and health promotion and disease prevention.

Two full time positions work for the Alaska Commission on Aging to fulfill its statutory responsibilities related to the general senior population and the Older Americans Act requirements. Budget authority on the travel, services, and commodities lines is needed for collaboration with stakeholders and to conduct outreach and education.