

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	CSSB 61(RES)
Fiscal Note Number:	1
(S) Publish Date:	2/26/2025

Identifier: SB061-DEC-EH-01-31-25
 Title: ELECTRONIC DEVICE RECYCLING
 Sponsor: TOBIN
 Requester: (S) Resources

Department: Department of Environmental Conservation
 Appropriation: Environmental Health
 Allocation: Environmental Health
 OMB Component Number: 3202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	253.5		253.5	253.5	253.5	253.5	253.5	253.5
Travel	15.0		78.0	78.0	39.0	39.0	39.0	39.0
Services	216.1		196.1	130.2	130.2	130.2	130.2	130.2
Commodities	15.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	499.6	0.0	528.6	462.7	423.7	423.7	423.7	423.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	499.6		528.6	462.7				
1005 GF/Prgm (DGF)					423.7	423.7	423.7	423.7
Total	499.6	0.0	528.6	462.7	423.7	423.7	423.7	423.7

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues

1005 GF/Prgm (DGF)					423.7	423.7	423.7
Total	0.0	0.0	0.0	0.0	423.7	423.7	423.7

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Environmental Health	Date:	01/31/2025
Approved By:	Megan Kohler Administrative Services Director	Date:	01/31/25
Agency:	Department of Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill creates an electronic product stewardship program in Alaska, making manufacturers responsible for the collection, recycling, and disposal of specific electronics, with department oversight. It also establishes an electronics recycling advisory council, appointed by the commissioner.

Personal Services:

The Division of Environmental Health would require two new positions. A Program Coordinator 2 to oversee the program, including regulations, fee management, data reporting, and advisory council administration. An Environmental Health Specialist 3 will be responsible for compliance, plan reviews, registration, and fee collection.

Travel:

Year one travel covers staff training and program development. In later years, travel will support staff and advisory council member meetings, decreasing once initial program plans are reviewed and approved.

Contractual Services:

Contracted costs cover outreach (toll-free number, website, materials), an annual report, and an electronic registration system (set up in year one, then maintenance). A consulting contract will support program development, compliance, and communications. Financial services will conduct required fee studies.

Commodities:

Supply and equipment costs reflect new employee costs in the first year, and general office supplies in out years.

Funding Source:

The program would initially be funded by UGF, shifting to GFPR as regulations are passed and fees are collected.