

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	6
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-DOLWD-LMI-4-24-25
 Title: COMMUNICATION DEVICES IN PUBLIC SCHOOLS
 Sponsor: FIELDS
 Requester: (S) FINANCE

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Labor Market Information
 OMB Component Number: 336

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services	21.6		21.6	21.6	21.6	21.6	21.6
Travel							
Services	10.0		10.0	10.0	10.0	10.0	10.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	31.6	0.0	31.6	31.6	31.6	31.6	31.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	31.6		31.6	31.6	31.6	31.6	31.6
Total	31.6	0.0	31.6	31.6	31.6	31.6	31.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the second Senate Finance Committee Substitute (CS) for HB 57. The second Senate Finance CS directs the Department of Education and Early Development and the Department of Labor and Workforce Development to track graduating high school classes inclusive of out-of-state monitoring (a new requirement). Costs would be incurred by matching high school graduate information from the Department of Education and Early Development with wage data from the unemployment insurance program and Permanent Fund Dividend data from the Department of Revenue, as well as a fee paid to the National Student Clearinghouse in order to match Alaskan high school graduate information to data collected by the Clearinghouse.

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Senate Finance Committee
Senator Olson Date: 04/24/2025
Senate Finance Committee

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