

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	5
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-EED-MEHS-4-23-25  
 Title: COMMUNICATION DEVICES IN PUBLIC SCHOOLS  
 Sponsor: FIELDS  
 Requester: (S) FINANCE

Department: Department of Education and Early Development  
 Appropriation: Mt. Edgecumbe High School  
 Allocation: Mt. Edgecumbe High School  
 OMB Component Number: 1060

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>OPERATING EXPENDITURES</b>	<b>FY 2026</b>	<b>FY 2026</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	494.6		494.6	494.6	494.6	494.6	494.6
Miscellaneous							
<b>Total Operating</b>	<b>494.6</b>	<b>0.0</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts (Other)	494.6		494.6	494.6	494.6	494.6	494.6
<b>Total</b>	<b>494.6</b>	<b>0.0</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2026) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS changes the scope of the bill to a \$700.00 per student increase to the Base Student Allocation (\$177,240.8) and increases districts' statutory pupil transportation funding per student by 10%. As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority to match the estimated allocation from the Public Education Fund.

Prepared By: Senator Hoffman Phone: (907)465-4453  
Senate Finance Committee Date: 04/23/2025  
Senator Olson  
Senate Finance Committee

REPORTED OUT OF  
SFC 04/24/2025