

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 1001
Fiscal Note Number:	3
(H) Publish Date:	8/2/2025

Identifier: 2425-EED-SFF-08-01-25
 Title: EDUCATION: SCHOOLS; GRANTS; TEACHER BONUS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: School Finance & Facilities
 OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	127.6		127.6	127.6	127.6	127.6	127.6
Travel	5.0		5.0	5.0	5.0	5.0	5.0
Services	23.6		17.6	17.6	17.6	17.6	17.6
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	161.2	0.0	150.2	150.2	150.2	150.2	150.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	161.2		150.2	150.2	150.2	150.2	150.2
Total	161.2	0.0	150.2	150.2	150.2	150.2	150.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: Finance and Support Services	Date: 08/01/2025 08:00 AM
Approved By: Dawn Hannasch, Administrative Services Director	Date: 08/01/25
Agency: Department of Education and Early Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

To effectively establish and implement a statewide student transportation plan, the Department of Education and Early Development requires the addition of one full-time position. This role is essential to ensure the successful development, regulation, and operational support of the new transportation framework. The position would need two trips annually for oversight and training at \$5.0 total. A one-time cost for supplies and equipment of \$5.0 and annual department chargebacks of \$17.6 will be needed to support this position.

In addition, a one-time cost of \$12.0 will be needed for legal services costs associated with establishing two regulation packages: 1) district reporting of and compensation for end of year student counts and 2) establishing the student transportation plan.

FY2026: \$161.2

School Finance Specialist 2 - Range 18 - Step B/C - Juneau
Personal services: \$127.6
Travel: \$5.0
Services: \$23.6
Commodities: \$5.0

FY2027 and forward: \$150.2

School Finance Specialist 2 - Range 18 - Step B/C - Juneau
Personal services: \$127.6
Travel: \$5.0
Services: \$17.6