

Fiscal Note

State of Alaska
2026 Legislative Session

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| Bill Version: | HB 380 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 4/1/2026 |

Identifier: HB380-EED-RSP-3-20-26
 Title: RESIDENTIAL SCHOOL FUNDING
 Sponsor: EDUCATION
 Requester: (H) Education

Department: Department of Education and Early Development
 Appropriation: K-12 Support
 Allocation: Residential Schools Program
 OMB Component Number: 148

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2027 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2027 Request | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 |
| OPERATING EXPENDITURES | FY 2027 | FY 2027 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | 2,286.4 | 9,307.0 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 |
| Miscellaneous | | | | | | | | |
| Total Operating | 2,286.4 | 9,307.0 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund (UGF) | 2,286.4 | 9,307.0 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 |
| Total | 2,286.4 | 9,307.0 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 | 2,286.4 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

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| Not applicable, initial version. |
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|--------------|---|--------|---------------|
| Prepared By: | Heather Heineken, Division Director | Phone: | (907)269-6889 |
| Division: | Finance and Support Services | Date: | 03/20/2026 |
| Approved By: | Dawn Hannasch, Administrative Services Director | Date: | 03/20/2026 |
| Agency: | Department of Education and Early Development | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Analysis

The bill proposes to increase the per-student amount for residential program grants under AS 14.16.200(b). The per-student increase is as follows:

Region I – changed from \$1,230 (whole dollars) to \$1,549 (whole dollars)
Region II – changed from \$1,200 (whole dollars) to \$1,512 (whole dollars)
Region III – changed from \$1,452 (whole dollars) to \$1,829 (whole dollars)
Region IV – changed from \$1,509 (whole dollars) to \$1,901 (whole dollars)
Region V – changed from \$1,776 (whole dollars) to \$2,237 (whole dollars)

FY2027 Governor's Budget Request - \$9,307.0 (thousands)
FY2027 Requested - \$11,593.4 (thousands)
FY2027 Increase - \$2,286.4 (thousands)

Total annual residential program funding increase: \$2,286.4 (thousands). This increase assumes the approval and funding of the Bristol Bay Region Career and Technical Education program located in the Lake and Peninsula School District proposed in FY2027 Governor's budget.