

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 204
Fiscal Note Number:	4
(H) Publish Date:	4/22/2025

Identifier: 0150-EED-PEF-04-17-25
 Title: EDUC:ENROLL;CHARTER
 SCHOOLS;BSA;TELECOMM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	156,720.7		156,720.7	156,720.7	156,720.7	156,720.7	156,720.7
Miscellaneous							
Total Operating	156,720.7	0.0	156,720.7	156,720.7	156,720.7	156,720.7	156,720.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	156,720.7		156,720.7	156,720.7	156,720.7	156,720.7	156,720.7
Total	156,720.7	0.0	156,720.7	156,720.7	156,720.7	156,720.7	156,720.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Heather Heineken, Division Director	Phone:	(907)269-6889
Division:	Finance and Support Services	Date:	04/17/2025 09:00 AM
Approved By:	Karen Morrison, Deputy Commissioner	Date:	04/17/25
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill amends the public school funding formula in AS 14.17. In AS 14.17.430, the bill adjusts the 0.9 funding factor equal to the Average Daily Membership (ADM) of the correspondence program. The bill also increases the base student allocation (BSA) in AS 14.17.470 from \$5,960 to \$6,520. The projected increase to State aid starting in FY2026 is \$156,720.7, this is additional State aid for districts through the Foundation Program as an appropriation to the Public Education Fund.

The effective date for these provisions is July 1, 2025 (FY2026).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. LL0150

Analysis

School District	FY2026 PROJECTED Total State Entitlement	SCSHB69(FIN)AM PROJECTED Total State Entitlement	Cost to State
Alaska Gateway	\$ 8,775,778	\$ 9,656,970	\$ 881,192
Aleutian Region	705,835	778,584	72,749
Aleutians East Borough	3,149,763	3,587,566	437,803
Anchorage	287,101,121	327,884,820	40,783,699
Annette Island	817,081	1,330,948	513,867
Bering Strait	27,454,199	31,222,226	3,768,027
Bristol Bay Borough	1,508,726	1,734,380	225,654
Chatham	3,661,576	4,030,417	368,841
Chugach	5,082,257	5,978,020	895,763
Copper River	5,912,387	6,556,911	644,524
Cordova	4,512,618	5,046,032	533,414
Craig	5,248,876	6,082,068	833,192
Delta/Greely	10,455,283	11,663,798	1,208,515
Denali Borough	6,638,654	7,888,437	1,249,783
Dillingham	4,783,543	5,330,467	546,924
Fairbanks N. Star Borough	89,030,029	102,522,675	13,492,646
Galena	43,503,138	52,362,469	8,859,331
Haines Borough	2,588,682	2,982,657	393,975
Hoonah	2,628,697	2,901,468	272,771
Hydaburg	1,439,041	1,604,172	165,131
Iditarod Area	5,699,785	6,378,858	679,073
Juneau Borough	27,577,548	32,177,574	4,600,026
Kake	2,245,526	2,481,683	236,157
Kashunamiut	3,730,303	4,323,892	593,589
Kenai Peninsula Borough	64,565,229	74,646,375	10,081,146
Ketchikan Gateway Borough	23,768,404	26,627,061	2,858,657
Klawock	1,748,752	1,992,767	244,015
Kodiak Island Borough	23,524,518	26,592,569	3,068,051
Kuspuk	5,246,363	5,959,243	712,880
Lake & Peninsula Borough	8,177,766	9,004,699	826,933
Lower Kuskokwim	59,023,306	66,161,621	7,138,315
Lower Yukon	38,175,491	42,397,074	4,221,583
Mat-Su Borough	162,033,257	184,246,578	22,213,321
Nenana	13,919,356	16,537,533	2,618,177
Nome	8,816,612	9,800,462	983,850
North Slope Borough	17,131,633	20,307,634	3,176,001
Northwest Arctic Borough	36,300,234	40,006,521	3,706,287
Pelican	365,663	405,558	39,895
Petersburg	5,905,392	6,609,295	703,903
Pribilof	962,208	1,103,475	141,267
Saint Mary's	3,548,552	3,889,816	341,264
Sitka Borough	10,675,059	12,102,595	1,427,536
Skagway	1,124,783	1,326,786	202,003
Southeast Island	4,629,488	5,076,381	446,893
Southwest Region	9,108,504	10,362,955	1,254,451
Unalaska	3,229,972	3,768,043	538,071
Valdez	4,471,191	5,265,142	793,951
Wrangell	2,831,469	3,179,822	348,353
Yakutat	1,116,253	1,263,944	147,691
Yukon Flats	4,742,451	5,314,972	572,521
Yukon/Koyukuk	24,348,790	28,584,941	4,236,151
Yupit	7,885,398	8,910,651	1,025,253
Mt. Edgecumbe High School	2,650,169	3,045,809	395,640
TOTAL	\$ 1,104,276,709	\$ 1,260,997,414	\$ 156,720,705

(Revised 9/6/24 OMB/LFD)