

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 204
Fiscal Note Number:	3
(H) Publish Date:	4/22/2025

Identifier: 0150-EED-MEHS-04-17-25
 Title: EDUC:ENROLL;CHARTER
 SCHOOLS;BSA;TELECOMM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Education and Early Development
 Appropriation: Mt. Edgecumbe High School
 Allocation: Mt. Edgecumbe High School
 OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	395.6		395.6	395.6	395.6	395.6	395.6
Miscellaneous							
Total Operating	395.6	0.0	395.6	395.6	395.6	395.6	395.6

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	395.6		395.6	395.6	395.6	395.6	395.6
Total	395.6	0.0	395.6	395.6	395.6	395.6	395.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version, not applicable.

Prepared By:	Heather Heineken, Division Director	Phone:	(907)269-6889
Division:	Finance and Support Services	Date:	04/17/2025 09:00 AM
Approved By:	Karen Morrison, Deputy Commissioner	Date:	04/17/25
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill amends the public school funding formula in AS 14.17. In AS 14.17.430, the bill adjusts the 0.9 funding factor equal to the Average Daily Membership (ADM) of the correspondence program. The bill also increases the base student allocation (BSA) in AS 14.17.470 from \$5,960 to \$6,520.

As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) State aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority to match the estimated allocation from the Public Education Fund. Current projected FY2026 allocation is \$2,650.2, with the proposed FY2026 allocation under the bill to be \$3,045.8, resulting in an increase of \$395.6.

The effective date for these provisions is July 1, 2025 (FY2026).