

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 204
Fiscal Note Number:	1
(H) Publish Date:	4/22/2025

Identifier: 0150-EED-FP-04-17-25
 Title: EDUC:ENROLL;CHARTER
 SCHOOLS;BSA;TELECOMM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Education and Early Development
 Appropriation: K-12 Aid to School Districts
 Allocation: Foundation Program
 OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial Version, Not Applicable

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Division:	Finance and Support Services	Date:	04/17/2025 09:00 AM
Approved By:	Karen Morrison, Deputy Commissioner	Date:	04/17/25
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
 2025 LEGISLATIVE SESSION

Analysis

This bill amends the public school funding formula in AS 14.17. In AS 14.17.430, the bill adjusts the 0.9 funding factor equal to the Average Daily Membership (ADM) of the correspondence program. The bill also increases the base student allocation (BSA) in AS 14.17.470 from \$5,960 to \$6,520. The projected increase to State aid starting in FY2026 is \$156,720.7, this is additional State aid for districts through the Foundation Program as an appropriation to the Public Education Fund.

The effective date for these provisions is July 1, 2025 (FY2026).

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2026 through FY2031 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Foundation Program funding component. The above analysis is presented here for explanation purposes only.