

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	3
(H) Publish Date:	3/10/2025

Identifier: HB101-DPS-AST-2-15-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska Bureau of Investigation
 OMB Component Number: 2744

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	1,355.2		1,355.2	1,355.2	1,355.2	1,355.2	1,355.2	1,355.2
Travel	85.8		85.8	85.8	85.8	85.8	85.8	85.8
Services	164.0		164.0	164.0	164.0	164.0	164.0	164.0
Commodities	82.0		29.0	29.0	29.0	29.0	29.0	29.0
Capital Outlay	640.8							
Grants & Benefits								
Miscellaneous								
Total Operating	2,327.8	0.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	2,327.8		1,634.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0
Total	2,327.8	0.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0

Positions

Full-time	6.0		6.0	6.0	6.0	6.0	6.0	6.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

N/A, initial fiscal note.

Prepared By: Captain Kid Chan	Phone: (907)717-7069
Division: Alaska State Troopers	Date: 02/14/2025 04:00 PM
Approved By: Dianna Thornton, Administrative Services Director	Date: 02/15/25
Agency: Department of Public Safety	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill raises the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Alaska Bureau of Investigation under the Alaska State Troopers anticipates an increase in investigative workload and related operational costs due to the expanded scope of covered offenses.

(\$ in Thousands)

Personal Services: Six Alaska State Trooper investigators – \$1,355.2

Wasilla: \$193.3

Palmer: \$193.3

Soldotna: \$193.3

Fairbanks: \$198.5

Bethel: \$280.1

Kotzebue: \$296.7

Travel: \$85.8 annually

Case-related and training travel. \$14.3 each position

Services: \$164.0 annually

Core services, including chargebacks, training, telecommunications, and operational support, \$27.3 each position.

Commodities

Start up: \$82.0 \$53.0 for six computers & accessories and \$29.0 consumables

Annual: \$29.0 annually for consumables

Capital: \$ 640.8

\$106.8 for vehicle and assessories per investigator