

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	2
(H) Publish Date:	3/10/2025

Identifier: HB101-DPS-IVA-2-15-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Public Safety
 Appropriation: Integrated Victim Assistance
 Allocation: Victim Services Administration and Support
 OMB Component Number: 3429

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	828.0		828.0	828.0	828.0	828.0	828.0	828.0
Travel	25.0		25.0	25.0	25.0	25.0	25.0	25.0
Services	124.0		104.0	104.0	104.0	104.0	104.0	104.0
Commodities	183.2		73.1	73.1	73.1	73.1	73.1	73.1
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1,160.2	0.0	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,160.2		1,030.1	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1
Total	1,160.2	0.0	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1

Positions

Full-time	6.0		6.0	6.0	6.0	6.0	6.0	6.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

N/A, initial fiscal note.

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Division:	Integrated Victims Assistance	Date:	02/15/2025 09:00 AM
Approved By:	Dianna Thornton, Administrative Services Director	Date:	02/15/25
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill raises the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Integrated Victim Assistance program anticipates an increased demand for victim navigation services as additional victims will require support throughout the legal process. This fiscal note accounts for the costs associated with additional victim navigator positions, forensic scientist support, travel, operational services, and commodities necessary to meet the demands of the bill.

(\$ in thousands)

Personal Services: \$828.0 annually

Five Victim Navigator Positions (Paralegal 2, R16/Step C):

Palmer: \$116.0

Soldotna: \$116.0

Fairbanks: \$119.0

Bethel: \$165.0

Nome: \$152.0

Total Navigators: \$668.0

One Forensic Scientist (DNA Analyst 3): \$160.0

Travel: \$25.0 annually

Training and case-related travel for victim navigators

Services: \$124.0 year one, \$104.0 annually

Core services, including chargebacks, training, telecommunications, \$16.0 each position

Software licenses, \$28.0 first year, \$8.0 thereafter

Commodities:

Start up: \$183.2 \$110.4 for six computers & work station (\$18.4 each), \$29.0 consumables, \$44.1 for reagent and scientific consumables

Annual: \$73.1 \$29.0 for consumables, and \$44.1 for reagent and scientific consumables