

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version:	CSHB 96(HSS)
Fiscal Note Number:	1
(H) Publish Date:	4/9/2025

Identifier: HB096-DOH-SDSA-03-21-2025  
 Title: HOME CARE EMPLOYMENT STANDARDS ADV BOARD  
 Sponsor: PRAX  
 Requester: (H) HSS

Department: Department of Health  
 Appropriation: Senior and Disabilities Services  
 Allocation: Senior and Disabilities Services Administration  
 OMB Component Number: 2663

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>OPERATING EXPENDITURES</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Personal Services	270.2		270.2	270.2	270.2	270.2	270.2
Travel	20.0		20.0	20.0	20.0	20.0	20.0
Services	48.0		48.0	48.0	48.0	48.0	48.0
Commodities	10.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>348.2</b>	<b>0.0</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	174.1		171.1	171.1	171.1	171.1	171.1
1003 GF/Match (UGF)	174.1		171.1	171.1	171.1	171.1	171.1
<b>Total</b>	<b>348.2</b>	<b>0.0</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>	<b>342.2</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2026) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/26

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By:	Anthony Newman, Director	Phone:	(907)465-5481
Division:	Senior and Disabilities Services	Date:	03/20/2025
Approved By:	Pam Halloran, Assistant Commissioner	Date:	03/21/25
Agency:	Department of Health		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

## Analysis

HB096 establishes a board to investigate and report on the wages, workforce, and working conditions for chore services, hourly respite services, personal care services, and habilitation services.

The bill would require the board to meet at least three times annually and produce a biennial report of their findings and recommendations to the commissioner of the department of health. The commissioner can accept or reject the recommendations but must provide written explanation of rejections to the board and to the legislative committees that oversee health and social services. Rejections due to budgetary constraints require additional work with the Office of the Governor and the legislature to develop a budget proposal so that the recommendation could be accepted.

The bill requires that the biennial report be published on the department's website. The bill also requires that an annual report be published on the department's website containing information about the mean and median wages for chore services, hourly respite services, personal care services, and habilitation services by agency. Regulations would need to be developed that compel providers of these services to provide data on wages and other information sought in the bill.

The department anticipates needing two additional full-time Health Program Manager 2 positions to fulfill the reporting requirements under HB096.

Personal Services: Two full-time Health Program Manager 2 (including benefits): range 19, Anchorage and Juneau: \$270.2 annually beginning in FY2026.

Travel: \$20.0 annually for travel of the board and state staff for meetings and presentations.

Services: \$48.0 annually for two positions for office space, phone, reimbursable service agreements for core services and production of annual report.

Commodities: Office supplies \$4.0 annually.

One-Time Commodities Cost: \$6.0 for two positions in the first year for computers, software, and office equipment.