

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 91(STA)
Fiscal Note Number:	6
(H) Publish Date:	3/12/2025

Identifier: HB091-DPS-CDVSA-2-27-205
 Title: MARIJUANA: TAX/RETAIL
 STORES/REGISTRATION
 Sponsor: CARRICK
 Requester: House State Affairs

Department: Department of Public Safety
 Appropriation: Integrated Victim Assistance
 Allocation: Council on Domestic Violence and Sexual Assault
 OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	607.2		465.3	428.0	399.4	370.8	340.9
1246 RcdvsmFund (DGF)	(607.2)		(465.3)	(428.0)	(399.4)	(370.8)	(340.9)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Correction to formula on initial version and corrected component in identifier from "IVA" to "CDVSA"

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Division:	Integrated Victim Assistance	Date:	02/27/2025 01:13 PM
Approved By:	Dianna L. Thornton, Administrative Services Director	Date:	02/28/25
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

House Bill 91 reduces the marijuana excise tax from \$50 per ounce to \$12.50 per ounce and introduces a 6% retail sales tax on marijuana and marijuana products. The Department of Revenue (DOR) projects that these tax changes will result in a total revenue reduction of \$9.86 million in FY2026, with losses continuing in subsequent years.

Under AS 43.61.010(c), 50% of marijuana tax revenue is allocated to the Recidivism Reduction Fund, which supports programs within the Department of Public Safety (DPS), the Department of Corrections, and the Department of Health.

Within DPS, these funds support the Council on Domestic Violence and Sexual Assault (CDVSA). The projected reduction in marijuana tax revenue will result in a corresponding decrease in Recidivism Reduction Fund allocations to DPS.