

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	9
(H) Publish Date:	1/31/2025

Identifier: 0082-EED-PEF-1-29-25
Title: EDUCATION:SCHOOLS; GRANTS; FUNDING;
DEBT
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	89,730.4		89,730.4	89,730.4	89,730.4	89,730.4	89,730.4
Miscellaneous							
Total Operating	89,730.4	0.0	89,730.4	89,730.4	89,730.4	89,730.4	89,730.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	89,730.4		89,730.4	89,730.4	89,730.4	89,730.4	89,730.4
Total	89,730.4	0.0	89,730.4	89,730.4	89,730.4	89,730.4	89,730.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: Finance and Support Services
Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 01/28/2025 05:00 PM
Date: 01/29/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill amends the public school funding formula in AS 14.17. In AS 14.17.410, the bill removes the 0.9 funding factor on correspondence average daily membership (ADM) and moves the correspondence ADM into the district adjusted ADM calculation before the special needs and secondary school vocational and technical instruction (CTE) factors are applied. The bill also increases the AS 14.17.420 CTE factor from 1.015 to 1.04. The projected increase to State aid starting in FY2026 is \$75,213.2.

The bill amends the per student amount in AS 14.09.010 for district pupil transportation grants to increase by approximately 18 percent over the current statutory rate as adjusted based on a CPI through FY2016 (ref. SB57 (Chapter 69, SLA 2013)). The new language also removes Tanana from the list, reflecting the dissolution of Tanana as a separate district. The projected increase in pupil transportation costs in FY2026 is \$14,517.2.

The effective date for these provisions is July 1, 2025 (FY2026).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. LL0082

Analysis

School District	Result of Correspondence and CTE Factor Increases	Result of Pupil Transportation Increase	Total Increase
Alaska Gateway	\$ 241,491	\$ 148,184	\$ 389,675
Aleutian Region	17,210	-	17,210
Aleutians East Borough	111,213	11,826	123,039
Anchorage	12,089,329	4,052,972	16,142,301
Annette Island	98,723	12,083	110,806
Bering Strait	919,587	19,032	938,619
Bristol Bay Borough	62,867	56,790	119,657
Chatham	134,878	9,570	144,448
Chugach	1,328,943	-	1,328,943
Copper River	330,831	106,216	437,047
Cordova	115,098	28,598	143,696
Craig	986,757	19,000	1,005,757
Delta/Greely	871,660	234,991	1,106,651
Denali Borough	1,741,167	72,420	1,813,587
Dillingham	134,222	111,643	245,865
Fairbanks N. Star Borough	4,095,891	2,093,857	6,189,748
Galena	15,285,055	18,240	15,303,295
Haines Borough	117,727	32,340	150,067
Hoonah	48,765	7,910	56,675
Hydaburg	108,704	-	108,704
Iditarod Area	352,045	7,750	359,795
Juneau Borough	1,413,504	512,512	1,926,016
Kake	48,645	7,040	55,685
Kashunamiut	131,113	630	131,743
Kenai Peninsula Borough	4,166,467	1,523,448	5,689,915
Ketchikan Gateway Borough	641,524	319,973	961,497
Klawock	50,796	17,250	68,046
Kodiak Island Borough	943,551	326,556	1,270,107
Kuspuk	170,197	44,175	214,372
Lake & Peninsula Borough	216,630	26,299	242,929
Lower Kuskokwim	1,650,452	243,804	1,894,256
Lower Yukon	992,853	-	992,853
Mat-Su Borough	11,048,369	3,333,575	14,381,944
Nenana	4,227,841	28,356	4,256,197
Nome	276,987	94,227	371,214
North Slope Borough	796,541	467,725	1,264,266
Northwest Arctic Borough	924,786	10,806	935,592
Pelican	10,518	204	10,722
Petersburg	148,622	39,271	187,893
Pribilof	42,011	-	42,011
Saint Mary's	82,051	7,728	89,779
Sitka Borough	383,360	101,000	484,360
Skagway	45,477	1,040	46,517
Southeast Island	129,978	43,134	173,112
Southwest Region	293,422	79,947	373,369
Unalaska	128,066	50,490	178,556
Valdez	166,551	99,354	265,905
Wrangell	80,078	42,900	122,978
Yakutat	68,724	12,144	80,868
Yukon Flats	140,913	11,532	152,445
Yukon/Koyukuk	6,244,801	28,688	6,273,489
Yupit	252,246	-	252,246
Mt. Edgecumbe High School	103,982	-	103,982
TOTAL	\$ 75,213,219	\$ 14,517,230	\$ 89,730,449