

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	4
(H) Publish Date:	1/31/2025

Identifier: 0082-EED-RSP-1-29-25
Title: EDUCATION:SCHOOLS; GRANTS; FUNDING;
DEBT
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Residential Schools Program
OMB Component Number: 148

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	4,035.9		4,035.9	4,035.9	4,035.9	4,035.9	4,035.9
Miscellaneous							
Total Operating	4,035.9	0.0	4,035.9	4,035.9	4,035.9	4,035.9	4,035.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4,035.9		4,035.9	4,035.9	4,035.9	4,035.9	4,035.9
Total	4,035.9	0.0	4,035.9	4,035.9	4,035.9	4,035.9	4,035.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 01/28/2025 05:00 PM
Date: 01/29/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill increases the regional per student monthly stipend amounts for residential school operations under AS 14.16.200(b) by 50 percent as follows (noted in whole dollars):

- Southeast Region (Region I) increases from \$1,230 to \$1,845
- Southcentral Region (Region II) increases from \$1,200 to \$1,800
- Interior Region (Region III) increases from \$1,452 to \$2,178
- Southwest Region (Region IV) increases from \$1,509 to \$2,264
- Northern Remote Region (Region V) increases from \$1,776 to \$2,664

The current projected FY2026 residential school funding is estimated to be \$8,458.1 (noted in thousands). The bill increases this projected funding to \$12,494.0, resulting in a \$4,035.9 projected increase in funding to school districts operating residential programs.

This portion of the bill takes effect July 1, 2025 (FY2026).