

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	3
(H) Publish Date:	1/31/2025

Identifier: 0082-EED-AFF-1-29-25
Title: EDUCATION:SCHOOLS; GRANTS; FUNDING;
DEBT
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding
OMB Component Number: 3112

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits			438.1	438.1	438.1	438.1	438.1
Miscellaneous							
Total Operating	0.0	0.0	438.1	438.1	438.1	438.1	438.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)			438.1	438.1	438.1	438.1	438.1
Total	0.0	0.0	438.1	438.1	438.1	438.1	438.1

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Heather Heineken, Division Director
Division: Finance and Support Services
Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 01/28/2025 05:00 PM
Date: 01/29/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

The bill sets out that the department, through regulation, establish processes for the department to compensate a district that accepts students after the fall count period under AS 14.17.600. Because the department does not collect average daily membership (ADM) data at the end of the school year, the student numbers are based on enrollment. Enrollment numbers are based on student enrollment in a school on a certain date, as such can be slightly higher than the ADM, which is calculated on the number of hours a student is enrolled (full time equivalent (FTE)) and days of membership over a period of time.

In FY2024, 11 districts experienced growth in brick-and-mortar school enrollment from the October count to the count of enrollment on the last day of school, totaling 41 students. This does not include department-approved early education programs under the Alaska Reads Act, and the end of year data excludes students that graduated prior to the last day of school.

The fiscal note is based on 50 students, this reflects the prior year data and an estimate to account for students that may change school districts mid-year under the bill provisions that allow a child to attend a district in which the child is not a resident. The 50 students is multiplied by an average district cost factor of 1.470 and a base student allocation of \$5,960, for a total projected cost of \$438.1. This fiscal note does not anticipate funding for an increase in a district's correspondence study program count.

The effective date for this provision is July 1, 2026 (FY2027).