

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version:	SCS CSHB 73(FIN)
Fiscal Note Number:	8
(S) Publish Date:	3/20/2026

Identifier: HB73CS(FIN)-FCS-CCHU-1-27-26
 Title: COMPLEX CARE RESIDENTIAL HOMES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) FIN

Department: Department of Family and Community Services
 Appropriation: Departmental Support Services
 Allocation: Coordinated Health and Complex Care
 OMB Component Number: 3440

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027						
Personal Services	***		***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	***	0.0	***	***	***	***	***	***

Fund Source (Operating Only)

None								
Total	***	0.0	***	***	***	***	***	***

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to the SLA2026 template.

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Phone: (907)269-0074
 Date: 01/27/2026
 Date: 03/13/26

REPORTED OUT OF
SFC 03/19/2026

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

The financial impact of this legislation is indeterminate. The Complex Care Residential Homes proposed in this legislation will address financial concerns across the continuum of complex care in Alaska, impacting areas that fall under the statutory authority of the Department of Family and Community Services and the Coordinated Health and Complex Care Unit. The exact amount of money this legislation would save the department is impossible to determine because it depends on the number of individuals in department custody each year who can be served in a complex care residential home.

Due to the lack of appropriately licensed facility settings in Alaska, the Office of Children's Services spent \$1,920.0 in FY2025 and \$440.0 so far in FY2026 on long-term non-Medicaid covered placements. The Alaska Psychiatric Institute supported two individuals with severe and persistent mental illness diagnoses who reside in the community; one of these individuals is on an outpatient commitment. Both of these individuals are in non-Medicaid enrolled placements. These placements were paid out of general funds at a rate of about \$21,528.30/month, which did cost the Alaska Psychiatric Institute \$220.0 in FY2025. Beginning in FY2026, the Coordinated Health and Complex Care Unit, temporarily, funded these two individuals placement which cost \$110.4.

The Department of Family and Community Services prioritizes Medicaid-enrolled settings for individuals in the custody of the department and only use non-Medicaid covered residential placements as a last resort. This legislation would provide Medicaid-covered residential settings that would substantially reduce the amount of general funds utilized for the purpose of securing and maintaining appropriate placement every year, having a lasting positive impact on general funds across the department.