

Fiscal Note

State of Alaska
2025 Legislative Session

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|---------------------|------------------|
| Bill Version: | SCS CSHB 69(EDC) |
| Fiscal Note Number: | 8 |
| (S) Publish Date: | 4/4/2025 |

Identifier: HB069CS(RLS)-EED-PEF-3-14-25
 Title: EDUCATION: FUNDING, SCHOOLS, DEVICES
 Sponsor: HIMSCHOOT
 Requester: Senate Education

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2026 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | Appropriation Requested | Governor's FY2026 Request | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
| OPERATING EXPENDITURES | FY 2026 | FY 2026 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | 253,201.2 | | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 |
| Miscellaneous | | | | | | | |
| Total Operating | 253,201.2 | 0.0 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|------------------|------------|------------------|------------------|------------------|------------------|------------------|
| 1004 Gen Fund (UGF) | 253,201.2 | | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 |
| Total | 253,201.2 | 0.0 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 | 253,201.2 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

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|---|
| This version removes the inflation adjustments and out-year increases to the base student allocation. |
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|---|---------------------------|
| Prepared By: Heather Heineken, Division Director | Phone: (907)269-6889 |
| Division: Finance and Support Services | Date: 03/14/2025 02:00 PM |
| Approved By: Karen Morrison, Deputy Commissioner | Date: 03/14/25 |
| Agency: Department of Education and Early Development | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill increases the base student allocation (BSA) in AS 14.17.470 from \$5,960 to \$6,960, equaling \$253,201.2 (thousands) in additional state aid for districts through the Foundation Program as an appropriation to the Public Education Fund.

This bill takes effect July 1, 2025 (FY2026).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. CSHB69

Analysis

| School District | FY2026 PROJECTED Total State Entitlement | CSHB69(RLS) PROJECTED Total State Entitlement | Cost to State |
|---------------------------|---|--|-----------------------|
| Alaska Gateway | \$ 8,775,778 | \$ 10,307,668 | \$ 1,531,890 |
| Aleutian Region | 705,835 | 835,745 | 129,910 |
| Aleutians East Borough | 3,149,763 | 3,931,553 | 781,790 |
| Anchorage | 287,101,121 | 357,618,211 | 70,517,090 |
| Annette Island | 817,081 | 1,734,701 | 917,620 |
| Bering Strait | 27,454,199 | 34,182,819 | 6,728,620 |
| Bristol Bay Borough | 1,508,726 | 1,909,346 | 400,620 |
| Chatham | 3,661,576 | 4,285,206 | 623,630 |
| Chugach | 5,082,257 | 5,961,707 | 879,450 |
| Copper River | 5,912,387 | 6,939,607 | 1,027,220 |
| Cordova | 4,512,618 | 5,462,808 | 950,190 |
| Craig | 5,248,876 | 6,223,176 | 974,300 |
| Delta/Greely | 10,455,283 | 12,234,023 | 1,778,740 |
| Denali Borough | 6,638,654 | 7,936,694 | 1,298,040 |
| Dillingham | 4,783,543 | 5,760,193 | 976,650 |
| Fairbanks N. Star Borough | 89,030,029 | 112,217,169 | 23,187,140 |
| Galena | 43,503,138 | 50,803,228 | 7,300,090 |
| Haines Borough | 2,588,682 | 3,266,532 | 677,850 |
| Hoonah | 2,628,697 | 3,115,787 | 487,090 |
| Hydaburg | 1,439,041 | 1,687,231 | 248,190 |
| Iditarod Area | 5,699,785 | 6,778,195 | 1,078,410 |
| Juneau Borough | 27,577,548 | 35,530,438 | 7,952,890 |
| Take | 2,245,526 | 2,667,236 | 421,710 |
| Kashunamiut | 3,730,303 | 4,790,283 | 1,059,980 |
| Kenai Peninsula Borough | 64,565,229 | 81,316,099 | 16,750,870 |
| Ketchikan Gateway Borough | 23,768,404 | 28,785,614 | 5,017,210 |
| Klawock | 1,748,752 | 2,184,492 | 435,740 |
| Kodiak Island Borough | 23,524,518 | 28,787,258 | 5,262,740 |
| Kuspuk | 5,246,363 | 6,519,363 | 1,273,000 |
| Lake & Peninsula Borough | 8,177,766 | 9,648,596 | 1,470,830 |
| Lower Kuskokwim | 59,023,306 | 71,770,296 | 12,746,990 |
| Lower Yukon | 38,175,491 | 45,714,031 | 7,538,540 |
| Mat-Su Borough | 162,033,257 | 197,457,337 | 35,424,080 |
| Nenana | 13,919,356 | 16,263,886 | 2,344,530 |
| Nome | 8,816,612 | 10,534,972 | 1,718,360 |
| North Slope Borough | 17,131,633 | 22,803,063 | 5,671,430 |
| Northwest Arctic Borough | 36,300,234 | 42,889,424 | 6,589,190 |
| Pelican | 365,663 | 436,903 | 71,240 |
| Petersburg | 5,905,392 | 7,162,362 | 1,256,970 |
| Pribilof | 962,208 | 1,207,468 | 245,260 |
| Saint Mary's | 3,548,552 | 4,157,952 | 609,400 |
| Sitka Borough | 10,675,059 | 13,163,539 | 2,488,480 |
| Skagway | 1,124,783 | 1,485,503 | 360,720 |
| Southeast Island | 4,629,488 | 5,404,168 | 774,680 |
| Southwest Region | 9,108,504 | 11,348,594 | 2,240,090 |
| Unalaska | 3,229,972 | 4,190,812 | 960,840 |
| Valdez | 4,471,191 | 5,888,961 | 1,417,770 |
| Wrangell | 2,831,469 | 3,453,529 | 622,060 |
| Yakutat | 1,116,253 | 1,357,813 | 241,560 |
| Yukon Flats | 4,742,451 | 5,764,811 | 1,022,360 |
| Yukon/Koyukuk | 24,348,790 | 28,528,630 | 4,179,840 |
| Yupit | 7,885,398 | 9,716,208 | 1,830,810 |
| Mt. Edgecumbe High School | 2,650,169 | 3,356,669 | 706,500 |
| TOTAL | \$ 1,104,276,709 | \$ 1,357,477,909 | \$ 253,201,200 |

(Revised 9/6/24 OMB/LFD)

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