

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 69(FIN)
Fiscal Note Number:	11
(S) Publish Date:	4/10/2025

Identifier: HB069SCS(FIN)-EED-PEF-4-10-25
 Title: EDUCATION: FUNDING, SCHOOLS, DEVICES
 Sponsor: HIMSCHOOT
 Requester: (S) FINANCE

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	253,201.2		253,201.2	253,201.2	253,201.2	253,201.2	253,201.2
Miscellaneous							
Total Operating	253,201.2	0.0	253,201.2	253,201.2	253,201.2	253,201.2	253,201.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	253,201.2		253,201.2	253,201.2	253,201.2	253,201.2	253,201.2
Total	253,201.2	0.0	253,201.2	253,201.2	253,201.2	253,201.2	253,201.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 69. The Senate Finance CS changes the scope of the bill to a \$1,000.00 increase to the Base Student Allocation.

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Senate Finance Committee Date: 04/10/2025
Senator Olson
Senate Finance Committee

REPORTED OUT OF
SFC 04/10/2025