

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version:	HB 62
Fiscal Note Number:	3
(S) Publish Date:	2/23/2026

Identifier: HB062-DPS-SCDL-1-22-26
 Title: SEXUAL ASSAULT EXAMINATION
 KITS/TRACKING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) Finance

Department: Department of Public Safety
 Appropriation: Statewide Support
 Allocation: Laboratory Services
 OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	130.0		130.0	130.0	130.0	130.0	130.0
Travel	8.5		8.5	8.5	8.5	8.5	8.5
Services	69.5		72.1	74.9	77.8	80.8	83.0
Commodities	1.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	209.0	0.0	211.6	214.4	217.3	220.3	222.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	209.0		211.6	214.4	217.3	220.3	222.5
Total	209.0	0.0	211.6	214.4	217.3	220.3	222.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

Why this fiscal note differs from previous version/comments:

Corrected clerical error for the requestor name.

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 Approved By: Dianna Thornton, Administrative Services Director
 Agency: Public Safety

Phone: (907)269-0145
 Date: 01/20/2026 03:00 PM
 Date: 01/22/26

REPORTED OUT OF
SFC 02/23/2026

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Analysis

This proposed legislation will add a new section under Alaska Statute (AS) 44.41 to incorporate language authorizing the Department of Public Safety (DPS) to codify the statewide sexual assault examination kit tracking program. The program requires participation by all law enforcement agencies and healthcare providers charged with the collection of a sexual assault kit. The Sexual Assault Kit Tracking System is a web-based software system to track the submission and processing status and provides victim survivors with a portal to track their kit through testing completion. It will assist in meeting the requirement of AS 44.41.065(a)(3) to notify the victim within 14 days that their kit has been tested and will assist in the annual inventory report under AS 44.41.070.

DPS leveraged federal funding to secure the web-based Sexual Assault Kit Tracking System and will need additional funding to pay for the annual maintenance costs. The estimated annual maintenance costs for the application are as follows:

InVita Healthcare Technologies (Sexual Assault Kit Tracking Software As a Service):

FY2027	\$52.5
FY2028	\$55.1
FY2029	\$57.9
FY2030	\$60.8
FY2031	\$63.8
FY2032	\$66.0

Additionally, DPS previously had two long-term, non-permanent staff funded through a federal grant who managed the application and provided training and outreach to stakeholder organizations. When that funding ended in September 2025, the department lost these positions, leaving the program without a dedicated coordinator and causing critical management, training, and outreach functions to become fragmented. To keep the program afloat, DPS has been forced to pull staff away from their core duties to provide only minimal, stopgap support an approach that is neither sustainable nor effective. To stabilize the program and ensure its success, the department requests funding for one permanent coordinator to manage operations and statewide training. No startup costs are needed, but travel funding is required.

Personal Services: Program Coordinator 1	\$130.0
Travel: Five trips annually (one of out state)	\$ 8.5
Services: Core services chargebacks	\$ 17.0
Commodities: Training material/supplies	\$ 1.0

The department will review current regulations for changes necessary to conform to this bill and adopt any necessary changes by July 1, 2027.