

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	4
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-EED-PEF-4-23-25
 Title: COMMUNICATION DEVICES IN PUBLIC SCHOOLS
 Sponsor: FIELDS
 Requester: (S) FINANCE

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	184,024.6		184,024.6	184,024.6	184,024.6	184,024.6	184,024.6
Miscellaneous							
Total Operating	184,024.6	0.0	184,024.6	184,024.6	184,024.6	184,024.6	184,024.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	184,024.6		184,024.6	184,024.6	184,024.6	184,024.6	184,024.6
Total	184,024.6	0.0	184,024.6	184,024.6	184,024.6	184,024.6	184,024.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS changes the scope of the bill to a \$700.00 per student increase to the Base Student Allocation (\$177,240.8) and increases districts' statutory pupil transportation funding per student by 10%.

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Senate Finance Committee
Senator Olson Date: 04/23/2025
Senate Finance Committee

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