

SUMMARY PACKET

Received September 30, 2025

CCS HB 53

Fiscal Note Packet follows summary

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the
 3 purposes set out in the new legislation for the fiscal year beginning July 1, 2025 and ending
 4 June 30, 2026, unless otherwise indicated. The appropriations in this section fund legislation
 5 assumed to have passed during the first regular session of the thirty-fourth legislature. If a
 6 measure listed in this section fails to pass and its substance is not incorporated in some other
 7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced
 8 accordingly.

	Appropriation
9	
10	HB 57 SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING
11	Department of Education and Early Development
12	Mt. Edgecumbe High School
13	Mt. Edgecumbe High School
14	1007 I/A Repts 494,600
15	Department of Labor and Workforce Development
16	Commissioner and Administrative Services
17	Labor Market Information
18	1004 Gen Fund 31,600
19	Legislature
20	Legislative Council
21	Council and Subcommittees
22	1004 Gen Fund 80,000
23	HB 174 REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING
24	Department of Education and Early Development
25	Education Support and Admin Services
26	School Finance & Facilities
27	1004 Gen Fund 313,300
28	SB 54 ARCH, ENG, SURVEYORS; REG INT DESIGN
29	Department of Commerce, Community and Economic Development
30	Corporations, Business and Professional Licensing
31	Corporations, Business and Professional Licensing

*Vetoed by Governor
6/24/25*

*Vetoed by Governor
9/22/25*

1		Appropriation
2	1156 Rept Svcs	172,600
3	SB 95 CHILD CARE: ASSISTANCE/GRANTS	
4	Department of Health	
5	Public Assistance	
6	Child Care Benefits	
7	1002 Fed Rcpts	225,100
8	1003 GF/Match	225,100
9	1004 Gen Fund	5,642,000
10	SB 97 BIG GAME GUIDE PERMIT PROGRAM	
11	Department of Natural Resources	
12	Fire Suppression, Land & Water Resources	
13	Mining, Land & Water	
14	1005 GF/Prgm	341,600
15	SB 113 APPORTION TAXABLE INCOME;DIGITAL BUSINESS	
16	Department of Revenue	
17	Taxation and Treasury	
18	Tax Division	
19	1004 Gen Fund	261,800
20	*** Total New Legislation Funding ***	7,787,700
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

*Vetoed by Governor
9/27/25*

**The attached Fiscal Note Packet accompanied the
report for the following:**

CCS HB 53(brf sup maj fld H)

**Please refer to the 9/30/25 memo from the Division of
Legislative Finance for a finalized listing of those fiscal
notes.**

(House Journal Page 1434)

7 PAGES

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	5
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-EED-MEHS-4-23-25
 Title: SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING
 Sponsor: FIELDS
 Requester: (S) FINANCE

Department: Department of Education and Early Development
 Appropriation: Mt. Edgecumbe High School
 Allocation: Mt. Edgecumbe High School
 OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	494.6		494.6	494.6	494.6	494.6	494.6
Miscellaneous							
Total Operating	494.6	0.0	494.6	494.6	494.6	494.6	494.6

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	494.6		494.6	494.6	494.6	494.6	494.6
Total	494.6	0.0	494.6	494.6	494.6	494.6	494.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS changes the scope of the bill to a \$700.00 per student increase to the Base Student Allocation (\$177,240.8) and increases districts' statutory pupil transportation funding per student by 10%. As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority to match the estimated allocation from the Public Education Fund.

Prepared By: Senator Hoffman
Senate Finance Committee
Senator Olson
Senate Finance Committee

Phone: (907)465-4453
 Date: 04/23/2025

APPROVED BY
CONFERENCE
COMMITTEE

Printed 8/4/2025

REPORTED OUT OF
SFC 04/24/2025

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	6
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-DOLWD-LMI-4-24-25
 Title: SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING
 Sponsor: FIELDS
 Requester: (S) FINANCE

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Labor Market Information
 OMB Component Number: 336

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	21.6		21.6	21.6	21.6	21.6	21.6	21.6
Travel								
Services	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	31.6	0.0	31.6	31.6	31.6	31.6	31.6	31.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	31.6		31.6	31.6	31.6	31.6	31.6	31.6
Total	31.6	0.0	31.6	31.6	31.6	31.6	31.6	31.6

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the second Senate Finance Committee Substitute (CS) for HB 57. The second Senate Finance CS directs the Department of Education and Early Development and the Department of Labor and Workforce Development to track graduating high school classes inclusive of out-of-state monitoring (a new requirement). Costs would be incurred by matching high school graduate information from the Department of Education and Early Development with wage data from the unemployment insurance program and Permanent Fund Dividend data from the Department of Revenue, as well as a fee paid to the National Student Clearinghouse in order to match Alaskan high school graduate information to data collected by the Clearinghouse.

Prepared By: Senator Hoffman
Senate Finance Committee
Senator Olson
Senate Finance Committee

Phone: (907)465-4453
 Date: 04/24/2025

APPROVED BY
CONFERENCE
COMMITTEE

Printed 8/4/2025

REPORTED OUT OF
SFC 04/24/2025

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SCS CSHB 57(FIN)
Fiscal Note Number:	7
(S) Publish Date:	4/25/2025

Identifier: HB057SCS(FIN)-LEG-COU-4-24-25
 Title: SCHOOLS: COMM. DEVICES/CLASS
 SIZE/FUNDING
 Sponsor: FIELDS
 Requester: (S) FINANCE

Department: Legislature
 Appropriation: Legislative Council
 Allocation: Council and Subcommittees
 OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel	80.0		80.0				
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	80.0	0.0	80.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	80.0		80.0				
Total	80.0	0.0	80.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the second Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS establishes a new joint legislative Task Force on Education Funding, which would be active for a two-year period and could meet during session and the interim, when members may need to travel in order to conduct the business of the task force.

Prepared By: Senator Hoffman
 Senate Finance Committee
 Senator Olson
 Senate Finance Committee

Phone: (907)465-4453
 Date: 04/24/2025

APPROVED BY
CONFERENCE
COMMITTEE

Printed 8/4/2025

REPORTED OUT OF
SFC 04/24/2025

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SB 95
Fiscal Note Number:	2
(H) Publish Date:	9/30/2025

Identifier: SB095-DOH-CCB-05-17-25(CC)
 Title: CHILD CARE: ASSISTANCE/GRANTS
 Sponsor: HEALTH & SOCIAL SERVICES
 Requester: CONFERENCE COMMITTEE

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Child Care Benefits
 OMB Component Number: 1897

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	203.8		203.8	203.8	203.8	203.8	203.8	203.8
Travel								
Services	28.0		28.0	28.0	28.0	28.0	28.0	28.0
Commodities	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Capital Outlay								
Grants & Benefits	5,858.4		5,858.4	5,858.4	5,858.4	5,858.4	5,858.4	5,858.4
Miscellaneous								
Total Operating	6,092.2	0.0	6,092.2	6,092.2	6,092.2	6,092.2	6,092.2	6,092.2

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	225.1		225.1	225.1	225.1	225.1	225.1	225.1
1003 GF/Match (UGF)	225.1		225.1	225.1	225.1	225.1	225.1	225.1
1004 Gen Fund (UGF)	5,642.0		5,642.0	5,642.0	5,642.0	5,642.0	5,642.0	5,642.0
Total	6,092.2	0.0	6,092.2	6,092.2	6,092.2	6,092.2	6,092.2	6,092.2

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

CC: Updated fiscal note to align intended funding of services to be related to the passage of SB 95 during SLA2025 rather than as part of the Governor's FY26 budget request.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

The Child Care Assistance Program currently pays child care providers on behalf of participating families who receive a subsidy. Federal Child Care and Development Fund (CCDF) rules require family income limits not exceed 85% of the state median income and that families pay a portion of their child care cost, or co-payment (co-pay) to their child care provider. Family co-pays are based on a sliding fee scale (Child Care Assistance Family Income and Contribution Schedule).

If the income eligibility standards were increased to 105 percent of the state median income, approximately 18,000 additional children age 12 and under would meet the eligibility criteria. Currently, about 7 percent of income eligible families are utilizing the Child Care Assistance Program. If utilization patterns remained the same, an additional 1,200 - 1,300 children may use the Child Care Assistance Program. Any subsidy that is approved based on eligibility above 85 percent of state median income cannot be covered by the federal Child Care Development Fund and would need to be covered by state general fund dollars.

% of State Median Income for Family	Parent Monthly SMI	7% Family Copay	Avg. State Rate	Subsidy Amt
Number of Children 86-90% SMI	\$ 8,235	\$ 576	\$ 993	\$ 417
Number of Children 91-95% SMI	\$ 8,693	\$ 609	\$ 993	\$ 384
Number of Children 96-100% SMI	\$ 9,150	\$ 641	\$ 993	\$ 352
Number of Children 101-105% SMI	\$ 9,608	\$ 673	\$ 993	\$ 320

	# of Children 0-12	Est # Children utilizing	Monthly	Annually
Number of Children 86-90% SMI	3,115	218	\$ 90,927	\$ 1,091,122
Number of Children 91-95% SMI	7,461	522	\$ 200,552	\$ 2,406,620
Number of Children 96-100% SMI	4,100	287	\$ 101,024	\$ 1,212,288
Number of Children 101-105% SMI	3,467	243	\$ 77,661	\$ 931,931
Totals		1,270	\$ 470,163	\$ 5,641,960

The projected cost to provide a subsidy to families above 85% of state median income, and up to 105% state median income is approximately \$5,641,960.

To administer the increase to eligibility standards, the Child Care Program Office requires one Accounting Technician 1 and one Program Coordinator 1 to manage the additional work and process requests for payment. This also requires increasing grant funding to four Child Care Assistance Program grantees so each grantee can fund one new Eligibility Technicians to administer the program on behalf of the state.

Personal Services:

One full-time, range 12, step B, Anchorage Accounting Technician 1 for \$83.7 annually including benefits

One full-time, range 18, step C, Anchorage Program Coordinator 1 for \$120.1 annually including benefits

Services: \$28.0 annually or \$14.0 per position for chargeback costs.

Commodities: \$2.0 annually or \$1.0 per position.

Grants: \$216.5 to support grantee staffing to process additional applications and \$5,642.0 additional increased subsidy benefit.

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	SB 97
Fiscal Note Number:	7
(H) Publish Date:	9/30/2025

Identifier: SB097-DNR-DMLW-05-17-25(CC)
 Title: BIG GAME GUIDE PERMIT PROGRAM
 Sponsor: RESOURCES
 Requester: CONFERENCE COMMITTEE

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Mining, Land & Water
 OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services	291.6		291.6	291.6	291.6	291.6	291.6
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	30.0		30.0	30.0	30.0	30.0	30.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	341.6	0.0	331.6	331.6	331.6	331.6	331.6

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	341.6		331.6	331.6	331.6	331.6	331.6
Total	341.6	0.0	331.6	331.6	331.6	331.6	331.6

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None	***		***	***	***	***	***
Total	***	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **01/01/27**

Why this fiscal note differs from previous version/comments:

CC: Updated fiscal note to align intended funding of services to be related to the passage of SB 97 during SLA2025 rather than as part of the Governor's FY26 budget request. The Conference Committee changed the fund source from Unrestricted General Funds (fund code 1004) to General Fund - Program Receipts (fund code 1005).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill would establish a guide concession permit program administered by the Department of Natural Resources (DNR), in coordination and consultation with the Alaska Department of Fish and Game (ADF&G), the Board of Game (BOG), and the Big Game Commercial Services Board (BGCSB). The intent is to limit the number of individuals authorized to provide big game commercial guiding services on state land. DNR would work in consultation with the BGCSB, BOG and ADF&G to adopt regulations directing the issuance, transfer, suspension, and revocation of concession permits. DNR would create application forms and scoring criteria. DNR would be responsible for enforcing the land use authorization portion of the program, and may issue citations for violation of the program statutes and regulations.

In this bill, establishment of a concession area is initiated via a BOG proposal; a proposal is submitted to the BOG for the board to consider at its next regularly scheduled meeting in the region the area is proposed. The BOG will make a determination on a proposal based on criteria in the bill. The BOG is also responsible for determining the number of permits and types of permits (full or limited) within a concession area and the specific authorizations attached to each permit. The BOG may establish an advisory panel made up of agency representatives and interested members of the public to help inform decisions.

This is an entirely new program that is separate from DNR's current land use authorization programs for guides, and the Division of Mining, Land and Water anticipates a significant effort will be required for the development and adoption of regulations, creation of forms and a bail schedule for enforcement, and coordination and implementation of a hunting guide concession program with BOG, BGCSB, and ADF&G. This effort will require new staff in the division as the program is developed and fully implemented.

DMLW FY2026 Costs: \$341.6

Personal Services \$291.6

One permanent Full-Time Natural Resource Manager 2, range 20, Fairbanks - \$163.7

One permanent Full-Time Natural Resource Specialist 2/3 Flex, range 16/18, Fairbanks - \$127.9

Travel \$10.0

Services \$30.0

Core Costs by PCN (\$15.0 each annually)

Commodities \$10.0 Initial position setup (\$5.0 each one-time costs)

DNR must adopt regulations prior to the implementation of a hunting guide concession program addressed in this legislation.

Changes in Revenue

The Department is authorized to charge an annual fee for a concession permit. The fee would be determined by regulation. Presently, there are too many variables for DNR to determine potential revenue under this new program. For instance, much of the process lies outside of DNR control with multiple steps and outcomes dependant on each other. It is reasonable to assume that if the program was to be established statewide and numerous guides held a concession the administrative cost of the program could be covered by those that are awarded concession permits.