

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 52(HSS)
Fiscal Note Number:	1
(H) Publish Date:	4/30/2025

Identifier: HB052-FCS-CSM-3-21-25
 Title: MINORS & PSYCHIATRIC HOSPITALS
 Sponsor: DIBERT
 Requester: (H)Health and Social Services

Department: Department of Family and Community Services
 Appropriation: Children's Services
 Allocation: Children's Services Management
 OMB Component Number: 3321

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By:	Bruce Downes, Social Services Program Officer	Phone:	(907)419-4439
Division:	Office of Children's Services	Date:	03/21/2025 01:00 PM
Approved By:	Kyle Scherrer, Division Operations Manager	Date:	03/21/25
Agency:	Department of Family and Community Services		

FISCAL NOTE ANALYSIS

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Analysis

This bill would require an annual report by the Department of Health to the legislature; however, there will be a requirement of data to be provided by DFCS to include children placed in Psychiatric Hospitals. This data is currently tracked and there would be no additional costs to the department.

However, DFCS may lack authority to collect data regarding minors not in its custody for purposes of reporting.