

# Fiscal Note

State of Alaska  
2025 Legislative Session

|                     |              |
|---------------------|--------------|
| Bill Version:       | CSHB 47(CRA) |
| Fiscal Note Number: | 3            |
| (H) Publish Date:   | 4/30/2025    |

Identifier: HB047-EED-FSS-03-07-25  
 Title: GENERATED OBSCENE CHLD SEX ABUSE MATERIAL  
 Sponsor: VANCE  
 Requester: (H) Community & Regional Affairs

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: School Finance & Facilities  
 OMB Component Number: 2737

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2026                  | Included in               | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
|                               | Appropriation Requested | Governor's FY2026 Request | FY 2027                 | FY 2028    | FY 2029    | FY 2030    | FY 2031    |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2026</b>          | <b>FY 2026</b>            |                         |            |            |            |            |
| Personal Services             |                         |                           |                         |            |            |            |            |
| Travel                        |                         |                           |                         |            |            |            |            |
| Services                      |                         |                           |                         |            |            |            |            |
| Commodities                   |                         |                           |                         |            |            |            |            |
| Capital Outlay                |                         |                           |                         |            |            |            |            |
| Grants & Benefits             |                         |                           |                         |            |            |            |            |
| Miscellaneous                 |                         |                           |                         |            |            |            |            |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2026) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

|              |   |        |               |
|--------------|---|--------|---------------|
| Prepared By: | Heather Heineken, Division Director           | Phone: | (907)269-6889 |
| Division:    | Finance and Support Services                  | Date:  | 03/07/2025    |
| Approved By: | Karen Morrison, Deputy Commissioner           | Date:  | 03/07/25      |
| Agency:      | Department of Education and Early Development |        |               |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

**Analysis**

This bill does not impact the Department of Education and Early Development or its administration of any programs.