

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version:	CSHB 34(FIN)
Fiscal Note Number:	3
(H) Publish Date:	3/18/2026

Identifier: HB034CS(L&C)-DCCED-COMM-02-20-26
 Title: AK INNOVATION COUNCIL
 Sponsor: HOLLAND
 Requester: House Finance

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Executive Administration
 Allocation: Commissioner's Office
 OMB Component Number: 1027

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	166.5		166.5	166.5	166.5	166.5	166.5
Travel							
Services	175.0		175.0	175.0	175.0	175.0	175.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	351.5	0.0	341.5	341.5	341.5	341.5	341.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	351.5		341.5	341.5	341.5	341.5	341.5
Total	351.5	0.0	341.5	341.5	341.5	341.5	341.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/27

Why this fiscal note differs from previous version/comments:

Updated to SLA2026 fiscal note template, updated position cost projection to align with current salary rates.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Analysis

This legislation creates the Alaska Innovation Council (AIC) within the Department of Commerce, Community, and Economic Development (DCCED). The AIC is made up of twelve members. Appointees include members from a variety of professional backgrounds focused on economic development and entrepreneurship in the state. The council must meet at least three times per year telephonically or by electronic means. DCCED is responsible for staffing the AIC.

The AIC must prepare an annual innovation and competitiveness plan each year. Contractual support will be required for research, data collection and analytics, and report writing as directed by the Council.

In DCCED, staff support for the AIC will be provided by one Project Manager in the Commissioner's Office. This position will support meetings of the AIC; track deliverables and projects between meetings; facilitate contracts and deliverables with contractual partners; provide administrative support for the AIC; and facilitate commission interactions with state agencies, the legislature, and other partners.

Costs shown in this fiscal note include:

Personal services:	\$166.5	Program Manager, range 21 step C, in Juneau
Services:	\$150.0	Contractual support for research, data collection and analytics, and report writing in each year
	\$ 25.0	Statewide and department core services and allocated costs (\$25.0/position)
Commodities:	\$ 10.0	New employee startup costs (computer, furniture, etc.) in FY2027 only