

SENATE BILL NO. 213

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/26

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	128,101,700	22,627,600	105,474,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and Property Management	5,063,200
Office of Administrative Hearings	3,696,100

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner Administrative Services	1,472,100
Print Services	3,219,400
Finance	2,446,900
	37,083,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Personnel	14,025,600		
2 The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
3 includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts			
4 collected for cost allocation of the Americans with Disabilities Act.			
5 Retirement and Benefits	24,247,000		
6 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
9 Judicial Retirement System 1042, National Guard Retirement System 1045.			
10 Health Plans Administration	35,678,900		
11 Labor Agreements	37,500		
12 Miscellaneous Items			
13 State Facilities Maintenance and		506,200	506,200
14 Operations			
15 Facilities Rent State	506,200		
16 Owned			
17 Public Communications Services		879,500	779,500
18 Satellite Infrastructure	879,500		100,000
19 Office of Information Technology		68,251,900	68,251,900
20 Helpdesk & Enterprise	5,768,100		
21 Support			
22 Information Technology	6,090,600		
23 Strategic Support			
24 Licensing, Infrastructure &	45,667,000		
25 Servers			
26 Chief Information Officer	10,726,200		
27 Risk Management		35,236,600	35,236,600
28 Risk Management	35,236,600		
29 The amount appropriated by this appropriation includes the unexpended and unobligated			
30 balance on June 30, 2026, of inter-agency receipts collected in the Department of			
31 Administration's federally approved cost allocation plan.			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Legal and Advocacy Services	88,460,900	84,866,000	3,594,900
Office of Public Advocacy	41,970,600		
Public Defender Agency	46,490,300		
Alaska Public Offices Commission	1,340,900	1,340,900	
Alaska Public Offices	1,340,900		
Commission			
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.			
Motor Vehicles	22,405,100	21,803,600	601,500
Motor Vehicles	22,405,100		
	*****	*****	
	*****	*****	
	***** Department of Agriculture *****		
	*****	*****	
Agriculture	10,061,900	5,599,600	4,462,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS 03.05.076.			
Commissioner's Office	571,500		
Agricultural Development	5,742,300		
The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
North Latitude Plant	3,748,100		
Material Center			
	*****	*****	
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Executive Administration	12,207,200	1,346,800	10,860,400
Commissioner's Office	2,314,600		
Administrative Services	6,748,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Broadband Office	3,143,800		
4	Banking and Securities		5,610,500	50,000
5	Banking and Securities	5,610,500		
6	Community and Regional Affairs		7,451,300	11,513,300
7	Community and Regional	12,705,200		
8	Affairs			
9	Serve Alaska	6,259,400		
10	Revenue Sharing		22,728,200	22,728,200
11	Payment in Lieu of Taxes	10,428,200		
12	(PILT)			
13	National Forest Receipts	9,200,000		
14	Fisheries Taxes	3,100,000		
15	Corporations, Business and Professional		23,389,700	1,411,400
16	Licensing			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
19	Corporations, Business and	23,389,700		
20	Professional Licensing			
21	Investments		6,417,100	
22	Investments	6,417,100		
23	Insurance Operations		8,741,800	573,700
24	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
25	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and			
26	Economic Development, Division of Insurance, program receipts from license fees and			
27	service fees.			
28	Insurance Operations	9,315,500		
29	Alaska Oil and Gas Conservation		9,635,900	233,200
30	Commission			
31	Alaska Oil and Gas	9,635,900		
32	Conservation Commission			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts		
5	account for regulatory cost charges collected under AS 31.05.093.		
6	Alcohol and Marijuana Control Office	5,065,000	5,065,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
9	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
10	application fees related to the regulation of alcohol and marijuana.		
11	Alcohol and Marijuana	5,065,000	
12	Control Office		
13	Alaska Gasline Development Corporation	5,506,200	2,263,000
14	Alaska Gasline	5,506,200	3,243,200
15	Development Corporation		
16	Alaska Energy Authority	24,584,300	7,833,300
17	Railbelt Transmission	2,229,700	16,751,000
18	Organization		
19	Alaska Energy Authority	1,199,000	
20	Owned Facilities		
21	Alaska Energy Authority	14,178,500	
22	Rural Energy Assistance		
23	Alaska Energy Authority	588,900	
24	Power Cost Equalization		
25	Statewide Project	6,388,200	
26	Development, Alternative		
27	Energy and Efficiency		
28	Alaska Industrial Development and	12,776,600	12,776,600
29	Export Authority		
30	Alaska Industrial	12,278,100	
31	Development and Export		
32	Authority		
33	Alaska Industrial	498,500	
	Development Corporation		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Facilities Maintenance		
4	Alaska Seafood Marketing Institute	26,626,200	26,626,200
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2026, of the statutory designated program receipts from the seafood		
7	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
8	Alaska Seafood Marketing Institute.		
9	Alaska Seafood Marketing	26,626,200	
10	Institute		
11	Regulatory Commission of Alaska	11,244,800	11,076,200
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2026, of the Department of Commerce, Community, and Economic		
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
15	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
16	Regulatory Commission of	11,244,800	
17	Alaska		
18	Facility Maintenance and Operations	3,121,300	599,200
19	Facilities Rent State	1,614,500	
20	Owned		
21	Facilities Rent Non-State	1,506,800	
22	Owned		
23	* * * * *	* * * * *	
24	* * * * * Department of Corrections * * * * *		
25	* * * * *	* * * * *	
26	Facility Operations and Maintenance	28,568,200	13,758,800
27	24 Hour Institutional Utilities	11,882,000	
28	Non-Institutional Utilities	42,500	
29	24 Hour Institutional	11,042,200	
30	Maintenance		
31	Non-Institutional	5,300	
32	Maintenance & Operations		
33	Non-State Owned Leases	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility-Capital	1,806,300	
4	Improvement Unit		
5	DOC State Facilities Rent	1,789,900	
6	Administration and Support	14,039,500	13,226,100
7	Office of the Commissioner	2,810,600	
8	Administrative Services	6,054,500	
9	Information Technology MIS	4,044,200	
10	Research and Records	1,130,200	
11	Population Management	326,631,600	317,418,600
12	Peer Support and Wellness	535,900	
13	Program		
14	Recruitment and Retention	830,200	
15	Correctional Academy	2,159,700	
16	Institution Director's Office	2,798,600	
17	Classification and Furlough	1,751,800	
18	Out-of-State Contractual	300,000	
19	Inmate Transportation	3,472,000	
20	Point of Arrest	628,700	
21	Anchorage Correctional	42,292,300	
22	Complex		
23	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
24	unobligated balance on June 30, 2026, of federal receipts received by the Department of		
25	Corrections through manday billings.		
26	Anvil Mountain Correctional	9,723,600	
27	Center		
28	Combined Hiland Mountain	19,981,100	
29	Correctional Center		
30	Fairbanks Correctional	16,792,500	
31	Center		
32	Goose Creek Correctional	54,294,700	
33	Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Correctional	6,595,100	
4	Center		
5	Lemon Creek Correctional	15,588,100	
6	Center		
7	Matanuska-Susitna	9,163,300	
8	Correctional Center		
9	Palmer Correctional Center	18,402,500	
10	Spring Creek Correctional	28,040,500	
11	Center		
12	Wildwood Correctional	20,527,000	
13	Center		
14	Yukon-Kuskokwim	13,212,200	
15	Correctional Center		
16	Point MacKenzie	6,374,800	
17	Correctional Farm		
18	Probation and Parole	1,692,600	
19	Director's Office		
20	Pre-Trial Services	18,471,700	
21	Statewide Probation and	22,001,400	
22	Parole		
23	Regional and Community	8,909,400	
24	Jails		
25	Parole Board	2,091,900	
26	Community Residential Centers	19,818,200	19,818,200
27	Community Residential	19,818,200	
28	Centers		
29	Electronic Monitoring	3,156,100	3,156,100
30	Electronic Monitoring	3,156,100	
31	The amount allocated for Electronic Monitoring includes the unexpended and unobligated		
32	balance on June 30, 2026, of program receipts from electronic monitoring fees.		
33	Health and Rehabilitation Services	87,508,400	80,326,100 7,182,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Health and Rehabilitation	1,882,800		
4	Director's Office			
5	Physical Health Care	73,187,700		
6	Behavioral Health Care	4,095,800		
7	Substance Abuse	4,254,200		
8	Treatment Program			
9	Sex Offender Management	3,163,600		
10	Program			
11	Domestic Violence	175,000		
12	Program			
13	Reentry Unit	749,300		
14	Offender Habilitation		1,507,500	156,300
15	Education Programs	1,057,800		
16	Vocational Education	606,000		
17	Programs			
18	Recidivism Reduction Grants		770,200	1,000,000
19	Recidivism Reduction	1,770,200		
20	Grants			
21		*****	*****	
22		***** Department of Education and Early Development *****		
23		*****	*****	
24	K-12 Aid to School Districts		20,791,000	20,791,000
25	Foundation Program	20,791,000		
26	K-12 Support		14,488,600	
27	Residential Schools	9,307,000		
28	Program			
29	Youth in Detention	1,100,000		
30	Special Schools	4,081,600		
31	Education Support and Admin Services		68,305,700	246,746,500
32	Executive Administration	1,886,300		
33	Administrative Services	2,915,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Services	2,570,600		
4	Broadband Assistance	21,017,300		
5	Grants			
6	School Finance & Facilities	3,074,900		
7	Child Nutrition	77,482,400		
8	Student and School	176,183,400		
9	Achievement			
10	Career and Technical	7,785,900		
11	Education			
12	Teacher Certification	988,700		
13	The amount allocated for Teacher Certification includes the unexpended and unobligated			
14	balance on June 30, 2026, of the Department of Education and Early Development receipts			
15	from teacher certification fees under AS 14.20.020(c).			
16	Early Learning Coordination	14,947,400		
17	Pre-Kindergarten Grants	6,199,900		
18	Alaska State Council on the Arts		4,239,300	927,500
19	Alaska State Council on	4,239,300		3,311,800
20	the Arts			
21	Commissions and Boards		301,400	301,400
22	Professional Teaching	301,400		
23	Practices Commission			
24	Mt. Edgecumbe High School		16,891,300	6,505,400
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
27	not to exceed the amount authorized in AS 14.17.505(a).			
28	Mt. Edgecumbe High	14,981,500		
29	School			
30	Mt. Edgecumbe Aquatic	614,100		
31	Center			
32	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
33	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mt. Edgecumbe High	1,295,700	
4	School Facility Operations		
5	and Maintenance State		
6	Owned		
7	Facility Maintenance and Operations	718,200	718,200
8	Facilities Rent State	718,200	
9	Owned		
10	Alaska State Libraries, Archives and	12,420,300	10,506,400
11	Museums		1,913,900
12	Library Operations	6,170,900	
13	Archives	1,780,400	
14	Museum Operations	2,719,200	
15	The amount allocated for Museum Operations includes the unexpended and unobligated		
16	balance on June 30, 2026, of program receipts from museum gate receipts.		
17	Online with Libraries	510,500	
18	(OWL)		
19	Andrew P. Kashevaroff	1,239,300	
20	Facility Operations and		
21	Maintenance State Owned		
22	Alaska Commission on Postsecondary	17,239,300	5,930,700
23	Education		11,308,600
24	Program Administration &	12,099,200	
25	Operations		
26	WWAMI Medical	5,140,100	
27	Education		
28	Alaska Student Loan Corporation	11,158,500	11,158,500
29	Loan Servicing	11,158,500	
30	Student Financial Aid Programs	30,461,700	30,461,700
31	Alaska Performance	20,307,800	
32	Scholarship Awards		
33	Alaska Education Grants	10,153,900	

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Administration		14,634,500	4,538,900
Office of the Commissioner	1,307,700		
Administrative Services	8,090,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,236,300		
Facilities Rent Non-State Owned	3,000,000		
Environmental Health		32,749,900	15,756,300
Environmental Health	31,857,300		
Facilities Operations and Maintenance State Owned	892,600		
Air Quality		16,179,700	4,620,000
Air Quality	16,179,700		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		26,043,200	16,435,100
Spill Prevention and Response	26,013,200		
SPAR Facilities Rent State Owned	30,000		
Water		32,560,700	9,036,900
The amount allocated for the Division of Water includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water general fund program receipts from fees collected under AS 37.10.052 and 44.46.025			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
for plan review of wastewater treatment and disposal systems, authorization for discharges under general wastewater permits, fees for individual wastewater discharge permits; and fees for other regulatory services related to wastewater treatment and disposal.			
Water Quality,	32,560,700		
Infrastructure Support &			
Financing			
	*****	*****	
	***** Department of Family and Community Services *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.			
Alaska Pioneer Homes		114,975,100	67,078,600
			47,896,500
Alaska Pioneer Homes	33,964,300		
Payment Assistance			
Alaska Pioneer Homes	2,028,400		
Management			
Pioneer Homes	67,221,900		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Facility Rent, Operations,	11,760,500		
and Maintenance			
Alaska Psychiatric Institute		44,726,000	7,109,900
			37,616,100
Alaska Psychiatric Institute	42,318,500		
Facility Rent, Operations,	2,407,500		
and Maintenance			
Children's Services		208,896,900	125,315,500
			83,581,400
Tribal Child Welfare	5,000,000		
Compact			
Children's Services	11,450,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management			
4	Children's Services	1,470,700		
5	Training			
6	Front Line Social Workers	82,537,100		
7	Family Preservation	21,289,100		
8	Foster Care Base Rate	23,385,900		
9	Foster Care Augmented	4,323,900		
10	Rate			
11	Foster Care Special Need	9,324,700		
12	Subsidized Adoptions &	47,118,500		
13	Guardianship			
14	Facility Rent, Operations,	2,996,200		
15	and Maintenance			
16	Juvenile Justice	71,070,000	68,785,200	2,284,800
17	McLaughlin Youth Center	20,102,400		
18	Mat-Su Youth Facility	3,227,400		
19	Kenai Peninsula Youth	2,591,900		
20	Facility			
21	Fairbanks Youth Facility	5,016,600		
22	Bethel Youth Facility	6,715,200		
23	Johnson Youth Center	5,385,400		
24	Probation Services	20,873,900		
25	Delinquency Prevention	716,000		
26	Youth Courts	470,500		
27	Juvenile Justice Health	1,488,600		
28	Care			
29	Facility Rent, Operations,	4,482,100		
30	and Maintenance			
31	Departmental Support Services	33,997,200	13,246,000	20,751,200
32	Coordinated Health and	9,991,700		
33	Complex Care			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
4	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial		
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
6	Comm Fish Facility	911,900	
7	Operations and Maintenance		
8	State Owned		
9	Comm Fish Facility	102,000	
10	Operations and Maintenance		
11	Non-State Owned		
12	Sport Fisheries	48,702,900	1,987,900
13	Sport Fisheries	48,445,200	
14	Sport Fish Facility	237,700	
15	Operations and Maintenance		
16	State Owned		
17	Sport Fish Facility	20,000	
18	Operations and Maintenance		
19	Non-State Owned		
20	Anchorage and Fairbanks Hatcheries	7,539,600	5,723,600
21	Anchorage and Fairbanks	4,867,000	
22	Hatcheries		
23	Hatcheries Facility	2,672,600	
24	Operations and Maintenance		
25	State Owned		
26	Southeast Hatcheries	1,354,800	1,047,900
27	Southeast Hatcheries	1,354,800	
28	Wildlife Conservation	72,813,300	3,334,200
29	Wildlife Conservation	70,539,900	
30	Hunter Education Public	1,853,400	
31	Shooting Ranges		
32	Wildlife Cons. Facility	400,000	
33	Operations and Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Owned			
4	Wildlife Cons. Facility	20,000		
5	Operations and Maintenance			
6	Non-State Owned			
7	Statewide Support Services		5,082,800	30,951,700
8	Commissioner's Office	1,646,400		
9	Administrative Services	17,422,700		
10	Boards of Fisheries and	1,486,400		
11	Game			
12	Advisory Committees	584,700		
13	EVOS Trustee Council	2,405,300		
14	Statewide Support	7,000,000		
15	Services Facilities Rent State			
16	Owned			
17	Statewide Support	1,000,000		
18	Services Facilities Rent Non-			
19	State Owned			
20	Statewide Support	373,400		
21	Services Facility Operations			
22	and Maintenance State			
23	Owned			
24	Statewide Support	102,000		
25	Services Facility Operations			
26	and Maintenance Non-State			
27	Owned			
28	State Facilities Maintenance	4,013,600		
29	and Operations			
30	Habitat		4,403,700	2,462,000
31	Habitat	6,851,700		
32	Habitat Facility Operations	14,000		
33	and Maintenance Non-State			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Owned			
4	Subsistence Research & Monitoring	8,063,700	3,548,900	4,514,800
5	State Subsistence	8,049,700		
6	Research			
7	Subsistence Facility	14,000		
8	Operations and Maintenance			
9	Non-State Owned			
10		*****	*****	
11		***** Office of the Governor *****		
12		*****	*****	
13	Executive Operations	17,218,800	16,997,700	221,100
14	Executive Office	14,557,000		
15	Governor's House	827,000		
16	Contingency Fund	250,000		
17	Lieutenant Governor	1,540,000		
18	Facilities Operations and	44,800		
19	Maintenance State Owned			
20	Facilities Rent	1,436,800	1,436,800	
21	Facilities Rent State	946,200		
22	Owned			
23	Facilities Rent Non-State	490,600		
24	Owned			
25	Office of Management and Budget	3,769,700	3,769,700	
26	Office of Management and	3,769,700		
27	Budget			
28	Elections	6,520,600	6,295,500	225,100
29	Elections	6,520,600		
30	Commissions/Special Offices	3,098,300	2,940,700	157,600
31	Human Rights Commission	3,098,300		

32 The amount allocated for Human Rights Commission includes the unexpended and
33 unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Commission federal receipts.		
4	* * * * *	* * * * *	
5	* * * * * Department of Health * * * * *		
6	* * * * *	* * * * *	
7	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
8	transferred between all appropriations in the Department of Health.		
9	Behavioral Health	42,792,800	7,015,500
10	Behavioral Health	16,384,600	
11	Treatment and Recovery		
12	Grants		
13	Alcohol Safety Action	4,685,000	
14	Program (ASAP)		
15	Behavioral Health	18,732,700	
16	Administration		
17	Behavioral Health	1,777,400	
18	Prevention and Early		
19	Intervention Grants		
20	Alaska Mental Health	118,700	
21	Board and Advisory Board		
22	on Alcohol and Drug Abuse		
23	Suicide Prevention Council	30,000	
24	Residential Child Care	1,064,400	
25	Health Care Services	27,018,100	12,342,700
26	Health Facilities Licensing	4,288,400	
27	and Certification		
28	The amount allocated for Health Facilities Licensing and Certification includes the		
29	unexpended and unobligated balance on June 30, 2026, of general fund program receipts		
30	collected for biennial license fees issued under AS 47.32.050.		
31	Residential Licensing	5,879,700	
32	Medical Assistance	16,676,700	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Care Services	173,300	
4	Facility Operations and		
5	Maintenance		
6	Public Assistance	316,328,800	123,949,400
7	Alaska Temporary	18,366,900	
8	Assistance Program		
9	Adult Public Assistance	52,781,300	
10	Child Care Benefits	65,738,400	
11	General Relief Assistance	605,400	
12	Tribal Assistance	14,234,600	
13	Programs		
14	Permanent Fund Dividend	17,791,500	
15	Hold Harmless		
16	Energy Assistance	13,123,400	
17	Program		
18	Public Assistance	12,565,000	
19	Administration		
20	Public Assistance Field	78,165,700	
21	Services		
22	Fraud Investigation	2,664,900	
23	Quality Control	3,256,700	
24	Work Services	10,918,900	
25	Women, Infants and	23,522,900	
26	Children		
27	Public Assistance Facility	2,593,200	
28	Operations and Maintenance		
29	Public Health	151,785,200	69,596,600
30	Nursing	29,253,500	
31	Women, Children and	15,614,100	
32	Family Health		
33	Public Health	6,522,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services			
4	Emergency Programs	18,412,600		
5	Chronic Disease Prevention	28,471,100		
6	and Health Promotion			
7	Epidemiology	24,237,100		
8	Bureau of Vital Statistics	6,059,800		
9	Emergency Medical	3,183,700		
10	Services Grants			
11	State Medical Examiner	4,502,700		
12	Public Health Laboratories	9,952,100		
13	Public Health Facility	5,575,900		
14	Operations and Maintenance			
15	Senior and Disabilities Services	64,903,400	36,982,900	27,920,500
16	Senior and Disabilities	22,889,100		
17	Community Based Grants			
18	Early Intervention/Infant	1,859,100		
19	Learning Programs			
20	Senior and Disabilities	27,392,300		
21	Services Administration			
22	General Relief/Temporary	10,154,700		
23	Assisted Living			
24	Commission on Aging	268,300		
25	Governor's Council on	1,502,000		
26	Disabilities and Special			
27	Education			
28	Senior and Disabilities	837,900		
29	Services Facility Operations			
30	and Maintenance			
31	Senior Benefits Payment Program	24,022,600	24,022,600	
32	Senior Benefits Payment	24,022,600		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Departmental Support Services	47,477,600	12,024,300	35,453,300
4	Public Affairs	2,297,900		
5	Quality Assurance and	1,340,200		
6	Audit			
7	Commissioner's Office	4,618,100		
8	Administrative Support	11,556,600		
9	Services			
10	Information Technology	20,693,800		
11	Services			
12	Rate Review	3,346,000		
13	Department Support	3,625,000		
14	Services Facility Operations			
15	and Maintenance			
16	Human Services Community Matching	1,387,000	1,387,000	
17	Grant			
18	Human Services	1,387,000		
19	Community Matching Grant			
20	Community Initiative Matching Grants	861,700	861,700	
21	Community Initiative	861,700		
22	Matching Grants (non-			
23	statutory grants)			
24	Medicaid Services	2,992,204,700	664,902,600	2,327,302,100
25	Medicaid Services	2,965,200,200		
26	Adult Preventative Dental	27,004,500		
27	Medicaid Svcs			
28		*****	*****	
29		*****	*****	*****
30		*****	*****	
31	Commissioner and Administrative	35,740,100	8,790,600	26,949,500
32	Services			
33	Technology Services	6,449,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commissioner's Office	1,517,800	
4	Workforce Investment	14,165,700	
5	Board		
6	Alaska Labor Relations	664,600	
7	Agency		
8	Office of Citizenship	478,900	
9	Assistance		
10	Management Services	5,458,100	
11	The amount allocated for Management Services includes the unexpended and unobligated		
12	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
13	Department of Labor and Workforce Development's federal indirect cost plan for		
14	expenditures incurred by the Department of Labor and Workforce Development.		
15	Leasing	1,987,500	
16	Labor Market Information	5,018,000	
17	Workers' Compensation	14,465,700	14,465,700
18	Workers' Compensation	8,731,500	
19	Workers' Compensation	518,300	
20	Appeals Commission		
21	Workers' Compensation	811,200	
22	Benefits Guaranty Fund		
23	Second Injury Fund	2,915,900	
24	Fishermen's Fund	1,488,800	
25	Labor Standards and Safety	13,639,500	8,962,700
26	Wage and Hour	3,149,300	
27	Administration		
28	The amount allocated for the Wage and Hour Administration includes the unexpended and		
29	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
30	Development, Wage and Hour Administration receipts under AS 36.05.045.		
31	Mechanical Inspection	4,058,200	
32	Occupational Safety and	6,140,400	
33	Health		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Safety Advisory	291,600	
4	Program		
5	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
6	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
7	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.		
8	Employment and Training Services	56,150,500	4,543,400
9	Employment and Training	2,300,300	
10	Services Administration		
11	The amount allocated for Employment and Training Services Administration includes the		
12	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years		
13	collected under the Department of Labor and Workforce Development's federal indirect cost		
14	plan for expenditures incurred by the Department of Labor and Workforce Development.		
15	Workforce Services	26,949,300	
16	Unemployment Insurance	26,900,900	
17	Vocational Rehabilitation	31,136,300	5,196,000
18	Vocational Rehabilitation	1,366,700	
19	Administration		
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
21	and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected		
22	under the Department of Labor and Workforce Development's federal indirect cost plan for		
23	expenditures incurred by the Department of Labor and Workforce Development.		
24	Client Services	19,951,000	
25	Disability Determination	6,836,700	
26	Special Projects	2,981,900	
27	Alaska Vocational Technical Center	16,348,100	10,177,900
28	Alaska Vocational	10,362,500	
29	Technical Center		
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
31	and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational		
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	State Facilities Maintenance	5,985,600	
4	and Operations		
5	*****	*****	
6	***** Department of Law *****		
7	*****	*****	
8	Criminal Division	59,829,700	53,577,800
9	First Judicial District	3,867,000	
10	Second Judicial District	3,973,800	
11	Third Judicial District:	12,429,500	
12	Anchorage		
13	Third Judicial District:	9,734,200	
14	Outside Anchorage		
15	Fourth Judicial District	10,081,100	
16	Criminal Justice Litigation	6,365,200	
17	Criminal Appeals/Special	13,378,900	
18	Litigation		
19	Civil Division	66,518,100	33,668,000
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's		
22	federally approved cost allocation plan.		
23	Deputy Attorney General's	1,559,900	
24	Office		
25	Civil Defense Litigation	4,847,600	
26	Government Services	5,073,800	
27	Health, Safety & Welfare	13,860,400	
28	Labor, Business &	8,929,600	
29	Corporations		
30	Legal Support Services	14,762,000	
31	Resource Development &	11,385,500	
32	Infrastructure		
33	Special Litigation & Appeals	6,099,300	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount allocated for Special Litigation and Appeals includes the unexpended and		
4	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
5	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
6	judgment to be spent by the state for consumer education or consumer protection.		
7	Administration and Support	10,774,400	3,465,200
8	Office of the Attorney	1,011,100	
9	General		
10	Administrative Services	4,108,500	
11	Facility Operations and	42,900	
12	Maintenance State Owned		
13	Facilities Rent State	1,053,400	
14	Owned		
15	Facility Operations and	335,500	
16	Maintenance Non-State		
17	Owned		
18	Facilities Rent Non-State	4,223,000	
19	Owned		
20	* * * * *	* * * * *	
21	* * * * * Department of Military and Veterans' Affairs * * * * *		
22	* * * * *	* * * * *	
23	Military and Veterans' Affairs	59,198,900	18,555,500
24	Office of the Commissioner	7,982,300	
25	Homeland Security and	10,527,300	
26	Emergency Management		
27	Army Guard Facilities	16,011,400	
28	Maintenance		
29	Alaska Wing Civil Air	250,000	
30	Patrol		
31	Air Guard Facilities	8,230,800	
32	Maintenance		
33	Alaska Military Youth	12,762,500	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Academy			
4	Veterans' Services	2,821,500		
5	State Active Duty	525,000		
6	Facilities Rent - Non State	88,100		
7	Owned			
8	Alaska Aerospace Corporation	10,548,900		10,548,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military			
11	and Veterans' Affairs, Alaska Aerospace Corporation.			
12	Alaska Aerospace	3,921,100		
13	Corporation			
14	Alaska Aerospace	6,627,800		
15	Corporation Facilities			
16	Maintenance			
17		*****	*****	
18		***** Department of Natural Resources *****		
19		*****	*****	
20	Administration & Support Services	37,718,100	20,921,700	16,796,400
21	Commissioner's Office	2,294,300		
22	Office of Project	7,860,700		
23	Management & Permitting			
24	Administrative Services	4,894,500		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
28	Department of Natural Resources.			
29	Information Resource	4,484,300		
30	Management			
31	Interdepartmental	1,516,900		
32	Chargebacks			
33	State Facilities Maintenance	11,176,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Operations		
4	Recorder's Office/Uniform	4,568,900	
5	Commercial Code		
6	The amount allocated for Recorder's Office/Uniform Commercial Code includes the		
7	unexpended and unobligated balance on June 30, 2026, of the Department of Natural		
8	Resources, Recorder's Office, program receipts from the fees collected to support the		
9	maintenance and creation of the permanent public record for commerce in Alaska.		
10	Public Information Center	921,600	
11	Oil & Gas	24,855,300	11,526,600
12	Oil & Gas	24,855,300	13,328,700
13	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
14	June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
15	Fire Suppression, Land & Water	105,532,200	74,587,300
16	Resources		30,944,900
17	Mining, Land & Water	37,860,700	
18	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
19	balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS		
20	38.05.035(a)(5).		
21	Forest Management &	11,289,200	
22	Development		
23	The amount allocated for Forest Management and Development includes the unexpended and		
24	unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).		
25	Geological & Geophysical	22,106,300	
26	Surveys		
27	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
28	unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.		
29	Fire Suppression	34,276,000	
30	Preparedness		
31	Parks & Outdoor Recreation	25,772,300	14,999,000
32	Parks Management &	19,115,500	10,773,300
33	Access		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.		
5	Office of History and	6,656,800	
6	Archaeology		
7	* * * * *	* * * * *	
8	* * * * *	Department of Public Safety	* * * * *
9	* * * * *	* * * * *	
10	Fire and Life Safety	7,928,100	6,944,700
11			983,400
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.		
13			
14	Fire and Life Safety	7,482,400	
15	Alaska Fire Standards	400,700	
16	Council		
17	FLS Facility Maintenance	45,000	
18	and Operations		
19	Alaska State Troopers	218,121,400	197,602,000
20			20,519,400
21	Special Projects	7,464,500	
22	Alaska Bureau of Highway	2,361,700	
23	Patrol		
24	Alaska Bureau of Judicial	5,502,900	
25	Services		
26	Prisoner Transportation	2,496,700	
27	Search and Rescue	243,000	
28	Rural Trooper Housing	5,903,200	
29	Dispatch Services	7,907,100	
30	Statewide Drug and	11,255,800	
31	Alcohol Enforcement Unit		
32	Alaska State Trooper	96,919,800	
33	Detachments		
	Training Academy Recruit	1,985,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Salaries			
4	Alaska Bureau of	20,314,800		
5	Investigation			
6	Aircraft Section	10,905,100		
7	Alaska Wildlife Troopers	33,115,300		
8	Alaska Wildlife Troopers	5,009,000		
9	Marine Enforcement			
10	AST Facility Maintenance	6,736,800		
11	and Operations			
12	Village Public Safety Operations		26,101,400	26,076,400
13	Village Public Safety	26,097,300		
14	Operations			
15	VPSO Facility Maintenance	4,100		
16	and Operations			
17	Alaska Police Standards Council		2,195,100	2,195,100
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
20	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
21	Alaska Police Standards	2,166,100		
22	Council			
23	APSC Facility Maintenance	29,000		
24	and Operations			
25	Integrated Victim Assistance		35,886,000	19,045,400
26	Council on Domestic	30,618,300		
27	Violence and Sexual Assault			
28	Violent Crimes	2,155,200		
29	Compensation Board			
30	Victim Services	3,020,200		
31	Administration and Support			
32	IVA Facility Maintenance	92,300		
33	and Operations			

	Appropriation	General	Other
	Allocations	Items	Funds
Statewide Support		62,570,400	43,121,800
Commissioner's Office	5,060,500		
Training Academy	4,502,500		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
Administrative Services	6,453,100		
Alaska Public Safety	10,170,800		
Communication Services			
(APSCS)			
Information Systems	5,507,100		
Criminal Justice Information	16,407,000		
Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	11,282,700		
SWS Facility Maintenance	3,186,700		
and Operations			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury		92,910,600	24,303,200
Tax Division	20,445,400		
Treasury Division	13,279,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	804,800		
Alaska Retirement	12,320,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Management Board			
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5 Judicial Retirement System 1042, National Guard Retirement System 1045.			
6 Alaska Retirement	35,000,000		
7 Management Board Custody			
8 and Management Fees			
9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12 Judicial Retirement System 1042, National Guard Retirement System 1045.			
13 Permanent Fund Dividend	11,060,600		
14 Division			
15 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
16 unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue			
17 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
18 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
19 provided under AS 43.23.130(m).			
20 Child Support Enforcement	30,989,600	10,068,100	20,921,500
21 Child Support Enforcement	30,989,600		
22 Division			
23 The amount allocated for the Child Support Enforcement Division includes the unexpended			
24 and unobligated balance on June 30, 2026, of the receipts collected by the Department of			
25 Revenue associated with collections for recipients of Temporary Assistance to Needy			
26 Families and the Alaska Interest program.			
27 Administration and Support	9,274,300	2,426,300	6,848,000
28 Commissioner's Office	1,634,200		
29 Administrative Services	3,739,300		
30 The amount allocated for the Administrative Services Division includes the unexpended and			
31 unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the			
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	department's federally approved indirect cost allocation plan.		
4	Criminal Investigations Unit	1,527,800	
5	State Facilities Rent	2,373,000	
6	Alaska Mental Health Trust Authority	542,300	542,300
7	Mental Health Trust	16,500	
8	Operations		
9	Long Term Care	493,100	
10	Ombudsman Office		
11	Long Term Care	32,700	
12	Ombudsman Office Facilities		
13	Rent		
14	Alaska Municipal Bond Bank Authority	1,421,700	1,421,700
15	AMBBA Operations	1,421,700	
16	Alaska Housing Finance Corporation	117,329,500	411,200 116,918,300
17	AHFC Operations	114,911,500	
18	Alaska Corporation for	530,500	
19	Affordable Housing		
20	Alaska Sustainable Energy	411,200	
21	Corporation		
22	Facilities Operations and	1,476,300	
23	Maintenance		
24	Alaska Permanent Fund Corporation	210,148,100	210,148,100
25	APFC Operations	31,047,700	
26	APFC Investment	178,451,400	
27	Management Fees		
28	Facilities Rent Non State	649,000	
29	Owned		
30	* * * * *	* * * * *	
31	* * * * * Department of Transportation and Public Facilities * * * * *		
32	* * * * *	* * * * *	
33	Division of Facilities Services	112,761,000	23,184,400 89,576,600

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	The amount allocated for this appropriation includes the unexpended and unobligated balance		
5	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and		
6	Public Facilities for the maintenance and operations of facilities and leases.		
7	Facilities Services	62,122,000	
8	Leases	50,639,000	
9	Administration and Support	60,114,600	13,351,400
10	Data Modernization &	5,762,300	
11	Innovation Office		
12	Commissioner's Office	3,104,800	
13	Contracting and Appeals	459,000	
14	Equal Employment and Civil	1,593,200	
15	Rights		
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
17	unobligated balance on June 30, 2026, of the statutory designated program receipts collected		
18	for the Alaska Construction Career Day events.		
19	Internal Review	862,700	
20	Statewide Administrative	14,316,600	
21	Services		
22	The amount allocated for Statewide Administrative Services includes the unexpended and		
23	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
24	the Department of Transportation and Public Facilities' federal indirect cost plan for		
25	expenditures incurred by the Department of Transportation and Public Facilities.		
26	Highway Safety Office	2,318,100	
27	Information Systems and	7,498,500	
28	Services		
29	Leased Facilities	2,937,500	
30	Statewide Procurement	3,496,400	
31	Statewide Aviation	5,761,100	
32	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
33	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land		
	and buildings at Department of Transportation and Public Facilities rural airports under		

		Appropriation	General	Other
		Allocations	Funds	Funds

3 AS 02.15.090(a).

4	Program Development and 5 Statewide Planning	2,781,200		
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6	Measurement Standards & 7 Commercial Vehicle 8 Compliance	9,223,200		
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9 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
10 includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier
11 Registration Program receipts collected by the Department of Transportation and Public
12 Facilities.

13 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
14 includes the unexpended and unobligated balance on June 30, 2026, of program receipts
15 collected by the Department of Transportation and Public Facilities.

16	Design, Engineering and Construction	149,127,700	3,287,500	145,840,200
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17	Central Design, Engineering, 18 and Construction	58,327,600		
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19 The amount allocated for Central Region Design, Engineering, and Construction includes the
20 unexpended and unobligated balance on June 30, 2026, of the general fund program receipts
21 collected by the Department of Transportation and Public Facilities for the sale or lease of
22 excess right-of-way.

23	Southcoast Design, 24 Engineering, and 25 Construction	23,405,100		
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26 The amount allocated for Southcoast Region Design, Engineering, and Construction includes
27 the unexpended and unobligated balance on June 30, 2026, of the general fund program
28 receipts collected by the Department of Transportation and Public Facilities for the sale or
29 lease of excess right-of-way.

30	Northern Region Design, 31 Engineering, and 32 Construction	44,993,200		
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33 The amount allocated for Northern Region Design, Engineering, and Construction includes

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
5	receipts collected by the Department of Transportation and Public Facilities for the sale or		
6	lease of excess right-of-way.		
7	Design, Engineering, and	7,017,200	
8	Construction Support		
9	Services		
10	Project Delivery	15,384,600	
11	State Equipment Fleet	41,224,900	31,700
12	State Equipment Fleet	41,224,900	41,193,200
13	Highways, Aviation and Facilities	182,524,300	137,378,700
14			45,145,600
15	The amounts allocated for highways and aviation shall lapse into the general fund on August		
16	31, 2027.		
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2026, of general fund program receipts collected by the Department of		
19	Transportation and Public Facilities for collections related to the repair of damaged state		
20	highway infrastructure.		
21	Abandoned Vehicle	100,000	
22	Removal		
23	Statewide Contracted	915,500	
24	Snow Removal		
25	Traffic Signal Management	2,389,100	
26	Statewide Guardrail and	1,768,900	
27	Roadside Hardware Repair		
28	Statewide Wayside	420,000	
29	Maintenance		
30	Central Region Highways	47,775,600	
31	and Aviation		
32	Northern Region Highways	85,026,200	
33	and Aviation		
	Southcoast Region	28,756,600	
	Highways and Aviation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highways and Aviation	6,388,500	
4	Support Services		
5	Whittier Access and	8,983,900	
6	Tunnel		
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
8	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
9	Department of Transportation and Public Facilities under AS 19.05.040(11).		
10	International Airports	130,828,800	130,828,800
11	International Airport	11,960,600	
12	Systems Office		
13	Anchorage Airport	5,854,200	
14	Administration		
15	Anchorage Airport Facilities	30,605,900	
16	Anchorage Airport Field	26,967,400	
17	and Equipment Maintenance		
18	Anchorage Airport	10,019,300	
19	Operations		
20	Anchorage Airport Safety	19,091,200	
21	Fairbanks Airport	3,319,200	
22	Administration		
23	Fairbanks Airport Facilities	4,779,600	
24	Fairbanks Airport Field and	7,534,800	
25	Equipment Maintenance		
26	Fairbanks Airport	2,438,800	
27	Operations		
28	Fairbanks Airport Safety	8,257,800	
29		* * * * *	* * * * *
30		* * * * *	* * * * *
31		* * * * *	* * * * *
32	University of Alaska	1,148,172,000	667,929,200
33	Budget	59,964,400	480,242,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reductions/Additions -		
4	Systemwide		
5	Systemwide Services	41,628,400	
6	Systemwide Services	3,678,800	
7	Facility Operations and		
8	Maintenance State Owned		
9	Office of Information	23,472,800	
10	Technology		
11	Anchorage Campus	248,244,500	
12	Anchorage Campus Facility	25,986,000	
13	Operations and Maintenance		
14	State Owned		
15	Small Business	4,479,600	
16	Development Center		
17	Kenai Peninsula College	15,561,000	
18	Kenai Peninsula College	1,923,800	
19	Facility Operations and		
20	Maintenance State Owned		
21	Kodiak College	5,075,200	
22	Kodiak College Facility	900,300	
23	Operations and Maintenance		
24	State Owned		
25	Matanuska-Susitna College	12,909,900	
26	Matanuska-Susitna College	1,483,000	
27	Facility Operations and		
28	Maintenance State Owned		
29	Prince William Sound	5,361,500	
30	College		
31	Prince William Sound	1,366,800	
32	College Facility Operations		
33	and Maintenance State		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Owned		
4	Troth Yeddha' Campus	471,535,200	
5	Troth Yeddha' Campus	109,626,100	
6	Facility Operations and		
7	Maintenance State Owned		
8	College of Indigenous	8,691,100	
9	Studies		
10	College of Indigenous	731,700	
11	Studies Facility Operations		
12	and Maintenance State		
13	Owned		
14	Bristol Bay Campus	3,819,900	
15	Bristol Bay Campus Facility	325,000	
16	Operations and Maintenance		
17	State Owned		
18	Chukchi Campus	2,054,300	
19	Chukchi Campus Facility	232,700	
20	Operations and Maintenance		
21	State Owned		
22	Kuskokwim Campus	5,605,700	
23	Kuskokwim Campus	442,600	
24	Facility Operations and		
25	Maintenance State Owned		
26	Northwest Campus	4,487,700	
27	Northwest Campus Facility	289,900	
28	Operations and Maintenance		
29	State Owned		
30	UAF Community and	16,800,900	
31	Technical College		
32	UAF Community &	1,411,500	
33	Technical College Facility		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations & Maintenance			
4	State Owned			
5	Education Trust of Alaska	9,619,900		
6	Juneau Campus	42,052,700		
7	Juneau Campus Facility	5,268,400		
8	Operations and Maintenance			
9	State Owned			
10	Ketchikan Campus	4,876,800		
11	Ketchikan Campus Facility	559,500		
12	Operations and Maintenance			
13	State Owned			
14	Sitka Campus	6,096,200		
15	Sitka Campus Facility	1,608,200		
16	Operations and Maintenance			
17	State Owned			
18		* * * * *	* * * * *	
19		* * * * * Judiciary * * * * *		
20		* * * * *	* * * * *	
21	Alaska Court System	150,899,000	147,663,000	3,236,000
22	Appellate Courts	10,428,100		
23	Trial Courts	125,230,900		
24	Administration and Support	15,240,000		
25	Therapeutic Courts	4,710,100	3,589,100	1,121,000
26	Therapeutic Courts	4,710,100		
27	Commission on Judicial Conduct	597,200	597,200	
28	Commission on Judicial	597,200		
29	Conduct			
30	Judicial Council	1,719,800	1,719,800	
31	Judicial Council	1,719,800		
32		* * * * *	* * * * *	
33		* * * * * Legislature * * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
4	Budget and Audit Committee		20,334,200	20,334,200
5	Legislative Audit	8,548,500		
6	Legislative Finance	9,891,100		
7	Budget and Audit	1,894,600		
8	Committee Expenses			
9	Legislative Council		34,467,900	34,201,500
10	Administrative Services	9,163,800		
11	Council and Subcommittees	784,700		
12	Legal and Research	7,116,900		
13	Services			
14	Select Committee on	382,900		
15	Ethics			
16	Office of Victims Rights	1,532,600		
17	Ombudsman	1,924,000		
18	Legislature State Facilities	1,679,400		
19	Rent			
20	Technology and Information	10,075,700		
21	Services Division			
22	Security Services	1,807,900		
23	Legislative Operating Budget		39,058,400	39,038,400
24	Legislators' Salaries and	9,772,300		
25	Allowances			
26	Legislative Operating	13,807,300		
27	Budget			
28	Session Expenses	15,478,800		
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	95,184,300
8 1005 General Fund/Program Receipts	36,489,500
9 1007 Interagency Receipts	82,474,200
10 1017 Group Health and Life Benefits Fund	43,563,800
11 1023 FICA Administration Fund Account	230,700
12 1029 Public Employees Retirement Trust Fund	11,142,500
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4,261,100
15 1042 Judicial Retirement System	127,100
16 1045 National Guard & Naval Militia Retirement System	314,600
17 1081 Information Services Fund	68,251,900
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	\$345,182,800
20 Department of Agriculture	
21 1002 Federal Receipts	4,057,100
22 1004 Unrestricted General Fund Receipts	3,503,000
23 1005 General Fund/Program Receipts	1,259,400
24 1007 Interagency Receipts	248,200
25 1021 Agricultural Revolving Loan Fund	350,600
26 1061 Capital Improvement Project Receipts	71,900
27 1108 Statutory Designated Program Receipts	85,100
28 1153 State Land Disposal Income Fund	486,600
29 *** Total Agency Funding ***	\$10,061,900
30 Department of Commerce, Community, and Economic Development	
31 1002 Federal Receipts	42,673,800

1	1003 General Fund Match	1,343,500
2	1004 Unrestricted General Fund Receipts	13,206,300
3	1005 General Fund/Program Receipts	12,855,300
4	1007 Interagency Receipts	18,341,800
5	1012 Railbelt Energy Fund	1,306,200
6	1036 Commercial Fishing Loan Fund	5,387,200
7	1040 Real Estate Recovery Fund	324,800
8	1061 Capital Improvement Project Receipts	18,066,800
9	1062 Power Project Loan Fund	1,045,300
10	1070 Fisheries Enhancement Revolving Loan Fund	761,700
11	1074 Bulk Fuel Revolving Loan Fund	68,900
12	1102 Alaska Industrial Development & Export Authority	10,967,500
13	Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	2,122,500
15	1108 Statutory Designated Program Receipts	14,042,300
16	1141 Regulatory Commission of Alaska Receipts	11,076,200
17	1156 Receipt Supported Services	23,698,000
18	1162 Alaska Oil & Gas Conservation Commission	9,402,700
19	Receipts	
20	1164 Rural Development Initiative Fund	72,400
21	1169 Power Cost Equalization Endowment Fund	991,100
22	1170 Small Business Economic Development Revolving	68,500
23	Loan Fund	
24	1175 Business License and Corporation Filing Fees and	4,200,000
25	Taxes	
26	1202 Anatomical Gift Awareness Fund	80,000
27	1210 Renewable Energy Grant Fund	1,482,300
28	1221 Civil Legal Services Fund	306,400
29	1223 Commercial Charter Fisheries RLF	23,200
30	1224 Mariculture Revolving Loan Fund	23,600
31	1227 Alaska Microloan Revolving Loan Fund	11,600

1	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
2	*** Total Agency Funding ***	\$197,193,100
3	Department of Corrections	
4	1002 Federal Receipts	9,382,900
5	1004 Unrestricted General Fund Receipts	442,781,900
6	1005 General Fund/Program Receipts	7,199,700
7	1007 Interagency Receipts	17,172,100
8	1171 Restorative Justice Account	6,619,400
9	*** Total Agency Funding ***	\$483,156,000
10	Department of Education and Early Development	
11	1002 Federal Receipts	246,021,300
12	1003 General Fund Match	1,401,900
13	1004 Unrestricted General Fund Receipts	98,379,100
14	1005 General Fund/Program Receipts	2,076,700
15	1007 Interagency Receipts	24,363,600
16	1014 Donated Commodity/Handling Fee Account	542,000
17	1043 Federal Impact Aid for K-12 Schools	20,791,000
18	1106 Alaska Student Loan Corporation Receipts	11,158,500
19	1108 Statutory Designated Program Receipts	2,709,800
20	1145 Art in Public Places Fund	30,000
21	1226 Alaska Higher Education Investment Fund	36,287,900
22	*** Total Agency Funding ***	\$443,761,800
23	Department of Environmental Conservation	
24	1002 Federal Receipts	45,076,100
25	1003 General Fund Match	6,881,500
26	1004 Unrestricted General Fund Receipts	17,968,200
27	1005 General Fund/Program Receipts	9,064,900
28	1007 Interagency Receipts	4,536,100
29	1018 Exxon Valdez Oil Spill Trust--Civil	7,500
30	1052 Oil/Hazardous Release Prevention & Response	16,472,600
31	Fund	

1	1055 Interagency/Oil & Hazardous Waste	430,500
2	1061 Capital Improvement Project Receipts	7,165,700
3	1093 Clean Air Protection Fund	8,452,500
4	1108 Statutory Designated Program Receipts	30,000
5	1166 Commercial Passenger Vessel Environmental	1,537,000
6	Compliance Fund	
7	1205 Berth Fees for the Ocean Ranger Program	2,255,100
8	1230 Alaska Clean Water Administrative Fund	1,146,200
9	1231 Alaska Drinking Water Administrative Fund	1,144,100
10	* * * Total Agency Funding * * *	\$122,168,000
11	Department of Family and Community Services	
12	1002 Federal Receipts	86,436,800
13	1003 General Fund Match	95,384,100
14	1004 Unrestricted General Fund Receipts	154,389,300
15	1005 General Fund/Program Receipts	31,761,800
16	1007 Interagency Receipts	92,996,200
17	1061 Capital Improvement Project Receipts	799,200
18	1108 Statutory Designated Program Receipts	11,897,800
19	* * * Total Agency Funding * * *	\$473,665,200
20	Department of Fish and Game	
21	1002 Federal Receipts	93,663,800
22	1003 General Fund Match	1,348,100
23	1004 Unrestricted General Fund Receipts	76,364,000
24	1005 General Fund/Program Receipts	2,690,000
25	1007 Interagency Receipts	27,903,700
26	1018 Exxon Valdez Oil Spill Trust--Civil	2,597,700
27	1024 Fish and Game Fund	44,574,300
28	1055 Interagency/Oil & Hazardous Waste	130,400
29	1061 Capital Improvement Project Receipts	6,792,200
30	1108 Statutory Designated Program Receipts	10,641,100
31	1109 Test Fisheries Receipts	3,803,100

1	1201 Commercial Fisheries Entry Commission Receipts	7,542,900
2	*** Total Agency Funding ***	\$278,051,300
3	Office of the Governor	
4	1002 Federal Receipts	157,600
5	1004 Unrestricted General Fund Receipts	31,440,400
6	1061 Capital Improvement Project Receipts	446,200
7	*** Total Agency Funding ***	\$32,044,200
8	Department of Health	
9	1002 Federal Receipts	2,609,515,500
10	1003 General Fund Match	829,477,800
11	1004 Unrestricted General Fund Receipts	104,006,000
12	1005 General Fund/Program Receipts	14,050,800
13	1007 Interagency Receipts	52,678,100
14	1050 Permanent Fund Dividend Fund	17,791,500
15	1061 Capital Improvement Project Receipts	2,557,100
16	1108 Statutory Designated Program Receipts	32,903,000
17	1168 Tobacco Use Education and Cessation Fund	5,330,900
18	1171 Restorative Justice Account	251,400
19	1247 Medicaid Monetary Recoveries	219,800
20	*** Total Agency Funding ***	\$3,668,781,900
21	Department of Labor and Workforce Development	
22	1002 Federal Receipts	98,031,700
23	1003 General Fund Match	9,294,500
24	1004 Unrestricted General Fund Receipts	16,038,500
25	1005 General Fund/Program Receipts	6,430,100
26	1007 Interagency Receipts	15,385,600
27	1031 Second Injury Fund Reserve Account	2,915,900
28	1032 Fishermen's Fund	1,488,800
29	1049 Training and Building Fund	817,600
30	1054 Employment Assistance and Training Program	2,490,200
31	Account	

1	1061 Capital Improvement Project Receipts	225,300
2	1108 Statutory Designated Program Receipts	1,577,100
3	1117 Randolph Sheppard Small Business Fund	124,200
4	1151 Technical Vocational Education Program Account	739,000
5	1157 Workers Safety and Compensation Administration	8,673,400
6	Account	
7	1172 Building Safety Account	2,297,100
8	1203 Workers' Compensation Benefits Guarantee Fund	811,200
9	1237 Voc Rehab Small Business Enterprise Revolving	140,000
10	Fund	
11	*** Total Agency Funding ***	\$167,480,200
12	Department of Law	
13	1002 Federal Receipts	2,568,700
14	1003 General Fund Match	670,100
15	1004 Unrestricted General Fund Receipts	86,898,700
16	1005 General Fund/Program Receipts	196,300
17	1007 Interagency Receipts	37,412,300
18	1055 Interagency/Oil & Hazardous Waste	621,000
19	1061 Capital Improvement Project Receipts	506,500
20	1105 Permanent Fund Corporation Gross Receipts	3,191,000
21	1108 Statutory Designated Program Receipts	2,111,700
22	1141 Regulatory Commission of Alaska Receipts	2,851,300
23	1168 Tobacco Use Education and Cessation Fund	94,600
24	*** Total Agency Funding ***	\$137,122,200
25	Department of Military and Veterans' Affairs	
26	1002 Federal Receipts	36,379,800
27	1003 General Fund Match	9,642,000
28	1004 Unrestricted General Fund Receipts	8,912,400
29	1005 General Fund/Program Receipts	1,100
30	1007 Interagency Receipts	7,148,300
31	1061 Capital Improvement Project Receipts	4,084,800

1	1101 Alaska Aerospace Corporation Fund	2,932,400
2	1108 Statutory Designated Program Receipts	647,000
3	*** Total Agency Funding ***	\$69,747,800
4	Department of Natural Resources	
5	1002 Federal Receipts	22,265,400
6	1003 General Fund Match	2,274,800
7	1004 Unrestricted General Fund Receipts	68,355,700
8	1005 General Fund/Program Receipts	36,938,900
9	1007 Interagency Receipts	17,923,400
10	1055 Interagency/Oil & Hazardous Waste	52,600
11	1061 Capital Improvement Project Receipts	9,128,200
12	1105 Permanent Fund Corporation Gross Receipts	7,968,100
13	1108 Statutory Designated Program Receipts	13,940,500
14	1153 State Land Disposal Income Fund	5,615,300
15	1154 Shore Fisheries Development Lease Program	555,900
16	1155 Timber Sale Receipts	1,550,900
17	1200 Vehicle Rental Tax Receipts	6,731,500
18	1216 Boat Registration Fees	11,600
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
20	*** Total Agency Funding ***	\$193,877,900
21	Department of Public Safety	
22	1002 Federal Receipts	41,352,600
23	1004 Unrestricted General Fund Receipts	286,618,700
24	1005 General Fund/Program Receipts	8,366,700
25	1007 Interagency Receipts	12,468,800
26	1061 Capital Improvement Project Receipts	2,449,300
27	1108 Statutory Designated Program Receipts	204,400
28	1171 Restorative Justice Account	251,400
29	1220 Crime Victim Compensation Fund	1,090,500
30	*** Total Agency Funding ***	\$352,802,400
31	Department of Revenue	

1	1002 Federal Receipts	91,879,900
2	1003 General Fund Match	9,117,500
3	1004 Unrestricted General Fund Receipts	25,333,000
4	1005 General Fund/Program Receipts	2,340,200
5	1007 Interagency Receipts	15,616,300
6	1016 CSSD Federal Incentive Payments	2,123,300
7	1017 Group Health and Life Benefits Fund	22,585,900
8	1027 International Airports Revenue Fund	228,300
9	1029 Public Employees Retirement Trust Fund	16,706,600
10	1034 Teachers Retirement Trust Fund	7,714,800
11	1042 Judicial Retirement System	368,700
12	1045 National Guard & Naval Militia Retirement System	166,300
13	1050 Permanent Fund Dividend Fund	11,196,600
14	1061 Capital Improvement Project Receipts	2,911,900
15	1066 Public School Trust Fund	848,800
16	1103 Alaska Housing Finance Corporation Receipts	40,228,100
17	1104 Alaska Municipal Bond Bank Receipts	1,316,700
18	1105 Permanent Fund Corporation Gross Receipts	209,997,700
19	1108 Statutory Designated Program Receipts	355,000
20	1133 CSSD Administrative Cost Reimbursement	1,160,900
21	1226 Alaska Higher Education Investment Fund	418,100
22	1256 Education Endowment Fund	1,500
23	* * * Total Agency Funding * * *	\$462,616,100
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	5,607,500
26	1004 Unrestricted General Fund Receipts	118,082,200
27	1005 General Fund/Program Receipts	8,344,200
28	1007 Interagency Receipts	66,207,400
29	1026 Highways Equipment Working Capital Fund	42,158,300
30	1027 International Airports Revenue Fund	131,738,400
31	1061 Capital Improvement Project Receipts	219,887,700

1	1076 Alaska Marine Highway System Fund	2,223,000
2	1108 Statutory Designated Program Receipts	405,200
3	1147 Public Building Fund	15,889,200
4	1200 Vehicle Rental Tax Receipts	8,780,600
5	1214 Whittier Tunnel Toll Receipts	1,849,800
6	1215 Unified Carrier Registration Receipts	704,200
7	1239 Aviation Fuel Tax Account	5,003,600
8	1244 Rural Airport Receipts	9,611,200
9	1245 Rural Airport Receipts I/A	285,100
10	1249 Motor Fuel Tax Receipts	39,803,700
11	*** Total Agency Funding ***	\$676,581,300
12	University of Alaska	
13	1002 Federal Receipts	229,820,800
14	1003 General Fund Match	4,777,300
15	1004 Unrestricted General Fund Receipts	352,354,600
16	1007 Interagency Receipts	21,116,000
17	1048 University of Alaska Restricted Receipts	310,796,300
18	1061 Capital Improvement Project Receipts	4,181,000
19	1108 Statutory Designated Program Receipts	76,504,000
20	1174 University of Alaska Intra-Agency Transfers	148,621,000
21	1234 Special License Plates Receipts	1,000
22	*** Total Agency Funding ***	\$1,148,172,000
23	Judiciary	
24	1002 Federal Receipts	1,466,000
25	1004 Unrestricted General Fund Receipts	153,569,100
26	1007 Interagency Receipts	2,216,700
27	1108 Statutory Designated Program Receipts	335,000
28	1133 CSSD Administrative Cost Reimbursement	339,300
29	*** Total Agency Funding ***	\$157,926,100
30	Legislature	
31	1004 Unrestricted General Fund Receipts	92,918,800

1	1005 General Fund/Program Receipts	655,300
2	1007 Interagency Receipts	35,000
3	1171 Restorative Justice Account	251,400
4	* * * Total Agency Funding * * *	\$93,860,500
5	* * * Total Budget * * *	\$9,514,252,700
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	971,863,100
6 1004 Unrestricted General Fund Receipts	2,246,304,200
7 1012 Railbelt Energy Fund	1,306,200
8 * * * Total Unrestricted General Funds * * *	\$3,219,473,500
9 Designated General Funds	
10 1005 General Fund/Program Receipts	180,720,900
11 1021 Agricultural Revolving Loan Fund	350,600
12 1031 Second Injury Fund Reserve Account	2,915,900
13 1032 Fishermen's Fund	1,488,800
14 1036 Commercial Fishing Loan Fund	5,387,200
15 1040 Real Estate Recovery Fund	324,800
16 1048 University of Alaska Restricted Receipts	310,796,300
17 1049 Training and Building Fund	817,600
18 1052 Oil/Hazardous Release Prevention & Response	16,472,600
19 Fund	
20 1054 Employment Assistance and Training Program	2,490,200
21 Account	
22 1062 Power Project Loan Fund	1,045,300
23 1070 Fisheries Enhancement Revolving Loan Fund	761,700
24 1074 Bulk Fuel Revolving Loan Fund	68,900
25 1076 Alaska Marine Highway System Fund	2,223,000
26 1109 Test Fisheries Receipts	3,803,100
27 1141 Regulatory Commission of Alaska Receipts	13,927,500
28 1151 Technical Vocational Education Program Account	739,000
29 1153 State Land Disposal Income Fund	6,101,900
30 1154 Shore Fisheries Development Lease Program	555,900
31 1155 Timber Sale Receipts	1,550,900

1	1156 Receipt Supported Services	23,698,000
2	1157 Workers Safety and Compensation Administration	8,673,400
3	Account	
4	1162 Alaska Oil & Gas Conservation Commission	9,402,700
5	Receipts	
6	1164 Rural Development Initiative Fund	72,400
7	1168 Tobacco Use Education and Cessation Fund	5,425,500
8	1169 Power Cost Equalization Endowment Fund	991,100
9	1170 Small Business Economic Development Revolving	68,500
10	Loan Fund	
11	1172 Building Safety Account	2,297,100
12	1175 Business License and Corporation Filing Fees and	4,200,000
13	Taxes	
14	1200 Vehicle Rental Tax Receipts	15,512,100
15	1201 Commercial Fisheries Entry Commission Receipts	7,542,900
16	1202 Anatomical Gift Awareness Fund	80,000
17	1203 Workers' Compensation Benefits Guarantee Fund	811,200
18	1210 Renewable Energy Grant Fund	1,482,300
19	1216 Boat Registration Fees	11,600
20	1221 Civil Legal Services Fund	306,400
21	1223 Commercial Charter Fisheries RLF	23,200
22	1224 Mariculture Revolving Loan Fund	23,600
23	1226 Alaska Higher Education Investment Fund	36,706,000
24	1227 Alaska Microloan Revolving Loan Fund	11,600
25	1234 Special License Plates Receipts	1,000
26	1237 Voc Rehab Small Business Enterprise Revolving	140,000
27	Fund	
28	1247 Medicaid Monetary Recoveries	219,800
29	1249 Motor Fuel Tax Receipts	39,803,700
30	* * * Total Designated General Funds * * *	\$710,046,200
31	Other Non-Duplicated Funds	

1	1017 Group Health and Life Benefits Fund	66,149,700
2	1018 Exxon Valdez Oil Spill Trust--Civil	2,605,200
3	1023 FICA Administration Fund Account	230,700
4	1024 Fish and Game Fund	44,574,300
5	1027 International Airports Revenue Fund	131,966,700
6	1029 Public Employees Retirement Trust Fund	27,849,100
7	1034 Teachers Retirement Trust Fund	11,975,900
8	1042 Judicial Retirement System	495,800
9	1045 National Guard & Naval Militia Retirement System	480,900
10	1066 Public School Trust Fund	848,800
11	1093 Clean Air Protection Fund	8,452,500
12	1101 Alaska Aerospace Corporation Fund	2,932,400
13	1102 Alaska Industrial Development & Export Authority	10,967,500
14	Receipts	
15	1103 Alaska Housing Finance Corporation Receipts	40,228,100
16	1104 Alaska Municipal Bond Bank Receipts	1,316,700
17	1105 Permanent Fund Corporation Gross Receipts	221,156,800
18	1106 Alaska Student Loan Corporation Receipts	11,158,500
19	1107 Alaska Energy Authority Corporate Receipts	2,122,500
20	1108 Statutory Designated Program Receipts	169,960,600
21	1117 Randolph Sheppard Small Business Fund	124,200
22	1166 Commercial Passenger Vessel Environmental	1,537,000
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	2,255,100
25	1214 Whittier Tunnel Toll Receipts	1,849,800
26	1215 Unified Carrier Registration Receipts	704,200
27	1230 Alaska Clean Water Administrative Fund	1,146,200
28	1231 Alaska Drinking Water Administrative Fund	1,144,100
29	1239 Aviation Fuel Tax Account	5,003,600
30	1244 Rural Airport Receipts	9,611,200
31	1256 Education Endowment Fund	1,500

1	*** Total Other Non-Duplicated Funds ***	\$778,849,600
2	Other Duplicated Funds	
3	1007 Interagency Receipts	516,243,800
4	1026 Highways Equipment Working Capital Fund	42,158,300
5	1050 Permanent Fund Dividend Fund	28,988,100
6	1055 Interagency/Oil & Hazardous Waste	1,234,500
7	1061 Capital Improvement Project Receipts	279,273,800
8	1081 Information Services Fund	68,251,900
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,889,200
11	1171 Restorative Justice Account	7,373,600
12	1174 University of Alaska Intra-Agency Transfers	148,621,000
13	1220 Crime Victim Compensation Fund	1,090,500
14	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
15	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
16	1245 Rural Airport Receipts I/A	285,100
17	*** Total Other Duplicated Funds ***	\$1,113,248,100
18	Federal Receipts	
19	1002 Federal Receipts	3,666,956,900
20	1014 Donated Commodity/Handling Fee Account	542,000
21	1016 CSSD Federal Incentive Payments	2,123,300
22	1033 Surplus Federal Property Revolving Fund	721,900
23	1043 Federal Impact Aid for K-12 Schools	20,791,000
24	1133 CSSD Administrative Cost Reimbursement	1,500,200
25	*** Total Federal Receipts ***	\$3,692,635,300
26	*** Total Budget ***	\$9,514,252,700
27	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 5.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
7 loan programs and projects subsidized by the corporation.

8 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
9 sum of \$17,000,000 has been declared available by the Alaska Industrial Development and
10 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
11 the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes
12 are made, any remaining balance of the amount set out in this subsection is appropriated from
13 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
14 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
15 energy transmission and supply development fund (AS 44.88.660), and the Arctic
16 infrastructure development fund (AS 44.88.810) to the general fund.

17 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
18 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
19 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent
20 fund in satisfaction of that requirement.

21 (b) The amount necessary, when added to the appropriation made in (a) of this
22 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
23 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
24 fund to the principal of the Alaska permanent fund.

25 (c) The sum of \$3,996,865,095, as calculated under AS 37.13.140(b), is appropriated
26 from the earnings reserve account (AS 37.13.145) as follows:

27 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
28 Permanent Fund Corporation on June 30, 2027, estimated to be \$2,365,900,000, to the
29 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
30 administrative and associated costs for the fiscal year ending June 30, 2027; and

31 (2) the remaining balance, estimated to be \$1,630,965,095, to the general fund

1 for the fiscal year ending June 30, 2027.

2 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from
3 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
4 Alaska capital income fund (AS 37.05.565).

5 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
6 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
7 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
8 inflation on the principal of the Alaska permanent fund.

9 * **Sec. 9. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
10 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
11 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027,
12 estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational
13 education program account (AS 23.15.830) to the Department of Education and Early
14 Development for operating expenses of the Galena Interior Learning Academy for the fiscal
15 year ending June 30, 2027.

16 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
17 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
18 to be \$17,713,100, is appropriated from the Alaska technical and vocational education
19 program account (AS 23.15.830) to the Department of Labor and Workforce Development for
20 operating expenses of the following institutions, in the following percentages, for the fiscal
21 year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta,	3 percent	805,100

1	Inc.		
2	Prince of Wales Community	5 percent	1,341,900
3	Learning Center		
4	Sealaska Heritage Institute, Inc.	2 percent	536,800
5	Southwest Alaska Vocational	4 percent	1,073,500
6	and Education Center		
7	Yuut Elitnaurviat, Inc. People's	9 percent	2,415,400
8	Learning Center		

9 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational
10 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
11 to be \$8,051,500, is appropriated from the Alaska technical and vocational education program
12 account (AS 23.15.830) to the University of Alaska for operating expenses of the following
13 institutions, in the following percentages, for the fiscal year ending June 30, 2027:

14			ESTIMATED
15	INSTITUTION	PERCENTAGE	AMOUNT
16	University of Alaska	25 percent	\$6,709,600
17	University of Alaska Southeast	5 percent	1,341,900

18 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
20 appropriated from that account to the Department of Administration for those uses for the
21 fiscal year ending June 30, 2027.

22 (b) The amount necessary to fund the uses of the working reserve account described
23 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
24 those uses for the fiscal year ending June 30, 2027.

25 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
26 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
27 and unobligated balance of any appropriation enacted to finance the payment of employee
28 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
29 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

30 (d) The amount necessary to maintain, after the appropriation made in (c) of this
31 section, a minimum target claim reserve balance of one and one-half times the amount of

1 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
 2 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 3 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 4 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

5 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
 6 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 7 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 8 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 9 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

10 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 11 retirement system benefit payment calculations exceeds the amount appropriated for that
 12 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 13 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 14 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

15 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 16 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 17 Administration for that purpose for the fiscal year ending June 30, 2027.

18 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 20 apportioned to the state as national forest income that the Department of Commerce,
 21 Community, and Economic Development determines would lapse into the unrestricted portion
 22 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule
 23 cities, first class cities, second class cities, a municipality organized under federal law, or
 24 regional educational attendance areas entitled to payment from the national forest income for
 25 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest
 26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 27 and (d) for the fiscal year ending June 30, 2027.

28 (b) If the amount necessary to make national forest receipts payments under
 29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 30 amount necessary to make national forest receipts payments is appropriated from federal
 31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2027.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2027.

9 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
10 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from
11 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
12 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
13 equalization allocation, for the fiscal year ending June 30, 2027.

14 (e) The amount received in settlement of a claim against a bond guaranteeing the
15 reclamation of state, federal, or private land, including the plugging or repair of a well,
16 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
17 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
18 covered by the bond for the fiscal year ending June 30, 2027.

19 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
20 Department of Commerce, Community, and Economic Development, division of insurance,
21 under AS 21 to the Department of Commerce, Community, and Economic Development,
22 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
23 June 30, 2028.

24 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
25 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
26 to the Department of Commerce, Community, and Economic Development for payment as a
27 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
28 safety education for the fiscal year ending June 30, 2027.

29 (h) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
2 2028.

3 (i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is
4 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events
7 for the fiscal year ending June 30, 2027.

8 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
9 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
10 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
11 Development to be distributed as grants to school districts according to the average daily
12 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
13 fiscal year ending June 30, 2027.

14 (b) Federal funds received by the Department of Education and Early Development,
15 education support and administrative services, that exceed the amount appropriated to the
16 Department of Education and Early Development, education support and administrative
17 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
18 Development, education support and administrative services, for that purpose for the fiscal
19 year ending June 30, 2027.

20 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
21 Sitka by the Department of Education and Early Development or the Department of Natural
22 Resources are appropriated from the general fund to the Department of Education and Early
23 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
24 year ending June 30, 2027.

25 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
26 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
27 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
28 the Department of Education and Early Development, Alaska State Council on the Arts, for
29 administration of the celebrating the arts license plate program for the fiscal year ending
30 June 30, 2027.

31 * **Sec. 13.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of

1 statutory designated program receipts received during the fiscal year ending June 30, 2027,
2 from the provision of pharmaceuticals to residents of the Alaska Pioneer Homes, estimated to
3 be \$3,000,000, is appropriated to the Department of Family and Community Services, Alaska
4 Pioneer Homes, for operation of the pharmacy program for the fiscal year ending June 30,
5 2027.

6 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. Statutory designated program receipts
7 received for fisheries disasters during the fiscal year ending June 30, 2027, estimated to be \$0,
8 are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal
9 years ending June 30, 2027, June 30, 2028, and June 30, 2029.

10 * **Sec. 15.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
11 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,
12 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

13 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
16 the additional amount necessary to pay those benefit payments is appropriated for that
17 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
18 Department of Labor and Workforce Development, workers' compensation benefits guaranty
19 fund allocation, for the fiscal year ending June 30, 2027.

20 (b) If the amount necessary to pay benefit payments from the second injury fund
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
24 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to make those benefit payments is appropriated for that purpose
28 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
29 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

1 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
 2 amount appropriated to the Department of Labor and Workforce Development, Alaska
 3 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 4 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 5 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 6 the center for the fiscal year ending June 30, 2027.

7 (e) Revenue deposited into the employee assistance and training program account
 8 (AS 23.15.625) during the fiscal year ending June 30, 2027, estimated to be \$8,663,500, is
 9 appropriated to the Department of Labor and Workforce Development for operating expenses
 10 of the following state employment assistance and training programs, for the fiscal year ending
 11 June 30, 2027:

GRANTEE PROGRAM	ESTIMATED AMOUNT
Alaska Workforce Investment Board State Training and Employment Program Grantee Program	\$6,930,800
Workforce Services Job Center STEP Program	1,732,700

12 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
 13 of the average ending market value in the Alaska veterans' memorial endowment fund
 14 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
 15 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
 16 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
 17 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

18 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
 19 ending June 30, 2027, for the issuance of special request license plates commemorating
 20 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is
 21 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
 22 maintenance, repair, replacement, enhancement, development, and construction of veterans'
 23 memorials for the fiscal year ending June 30, 2027.

24 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 25 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
 26 operation of an oil production platform in Cook Inlet under lease with the Department of
 27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 28
 29
 30
 31

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
2 ending June 30, 2027.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2027.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2027.

12 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
13 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
14 to the Department of Natural Resources, division of parks and outdoor recreation, for the
15 boating safety program for the fiscal year ending June 30, 2027.

16 * **Sec. 19.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
17 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
18 Department of Revenue from the retirement funds managed by the Alaska Retirement
19 Management Board for the fiscal year ending June 30, 2027.

20 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
21 sum of \$171,463,000 is appropriated to the Department of Transportation and Public
22 Facilities, Alaska marine highway system, for costs associated with operating the marine
23 highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
24 following sources:

25 (1) \$83,299,600 from federal receipts;

26 (2) \$66,366,900 from unrestricted general funds;

27 (3) \$1,042,200 from capital improvement project receipts;

28 (4) \$20,754,300 from the Alaska marine highway system fund

29 (AS 19.65.060(a)).

30 (b) Section 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:

31 Sec. 5. The following appropriation items are for operating expenditures from

1 the general fund or other funds as set out in sec. 6 of this Act to the agencies named
2 for the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1,
3 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless otherwise indicated.

4 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
5 the general fund to the Office of the Governor, division of elections, for costs associated with
6 conducting the statewide primary and general elections for the fiscal years ending June 30,
7 2027, and June 30, 2028.

8 (b) After the appropriations made in secs. 10(c) - (e) of this Act, the unexpended and
9 unobligated balance of any appropriation that is determined to be available for lapse at the end
10 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
11 Office of the Governor, office of management and budget, to support the cost of central
12 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
13 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
14 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

15 * **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
16 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
17 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
18 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
19 accounts in which the payments received by the state are deposited. In this subsection,
20 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

21 (b) The amount necessary to compensate the provider of bankcard or credit card
22 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
23 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
24 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
25 goods, and services provided by that agency on behalf of the state, from the funds and
26 accounts in which the payments received by the state are deposited.

27 * **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the
28 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
29 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
30 Corporation for payment of the principal of and interest on those bonds for the fiscal year
31 ending June 30, 2027.

1 (b) The amount necessary for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
 4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 5 revenue bond redemption fund (AS 37.15.565).

6 (c) The amount necessary for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 8 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
 9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 10 fund revenue bond redemption fund (AS 37.15.565).

11 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
 12 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
 13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	218,946
(B) Aleutians East Borough/Akutan small boat harbor	91,828
(C) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	347,310
(D) City of Unalaska Little South America (LSA) Harbor	367,389
(3) Alaska Energy Authority	339,954
Copper Valley Electric Association	

1 cogeneration projects

2 (e) The amount necessary for payment of lease payments and trustee fees relating to
3 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
4 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
5 for that purpose for the fiscal year ending June 30, 2027.

6 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
7 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
8 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
9 2027.

10 (g) The following amounts are appropriated to the state bond committee from the
11 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

12 (1) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
14 \$1,889,033 from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (2) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
19 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

20 (3) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
22 from the amount received from the United States Treasury as a result of the American
23 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
24 subsidy payments due on the series 2013A general obligation bonds;

25 (4) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
27 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

28 (5) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
30 \$6,905,125, from the general fund for that purpose;

31 (6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
2 \$8,063,375, from the general fund for that purpose;

3 (7) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
5 \$11,332,750, from the general fund for that purpose;

6 (8) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
8 \$19,317,000, from the general fund for that purpose;

9 (9) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
11 estimated to be \$7,500, from the general fund for that purpose;

12 (10) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
14 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
15 purpose;

16 (11) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (12) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska International Airport System;

30 (2) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after the payment made in (1) of this

1 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
2 (AS 37.15.430(a)) for that purpose;

3 (3) the amount necessary for payment of principal and interest, redemption
4 premiums, and trustee fees, if any, associated with the early redemption of international
5 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
6 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a));

7 (4) the amount necessary for the purpose of authorizing payment for arbitrage
8 rebate on International Airports revenue bonds, estimated to be \$1,500,000, from investment
9 earnings on the bond proceeds deposited in construction funds and the reserve funds of the
10 International Airports for that purpose; and

11 (5) if investment earnings on the bond proceeds deposited in construction
12 funds and the reserve funds of the International Airports are insufficient for payment of
13 arbitrage rebate on International Airports revenue bonds, the amount necessary to maintain
14 sufficiency of the reserve fund requirement, after the payment made in (4) of this subsection,
15 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
16 for that purpose.

17 (i) If federal receipts are temporarily insufficient to cover international airports
18 system project expenditures approved for funding with those receipts, the amount necessary to
19 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
20 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
21 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
22 been received by the state for that purpose.

23 (j) The amount of federal receipts deposited in the International Airports Revenue
24 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
25 system project expenditures, estimated to be \$0, is appropriated from the International
26 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

27 (k) The amount necessary for payment of obligations and fees for the Goose Creek
28 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
29 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

30 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
31 Department of Education and Early Development for state aid for costs of school construction

1 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

2 (1) \$9,500,000 from the School Fund (AS 43.50.140);

3 (2) the amount necessary, after the appropriation made in (1) of this
4 subsection, estimated to be \$32,136,643, from the general fund.

5 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts under AS 37.05.146(b)(3), information services fund program
7 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
8 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
9 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
10 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
11 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
12 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
13 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
14 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
15 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
16 June 30, 2026.

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
19 this Act, the appropriations from state funds for the affected program shall be reduced by the
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2027, fall short of the amounts
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
24 in receipts.

25 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
26 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
27 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

28 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
29 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
30 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount of federal receipts received for disaster relief during the fiscal year
7 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
8 (AS 26.23.300(a)).

9 (c) The sum of \$24,000,000 is appropriated from the general fund to the disaster relief
10 fund (AS 26.23.300(a)).

11 (d) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief
12 fund (AS 26.23.300(a)).

13 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

15 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
16 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
17 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
18 authority reserve fund (AS 44.85.270(a)).

19 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (h) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
24 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
25 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
26 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
27 from the following sources:

28 (1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$1,233,953,080, from the general fund.

31 (i) The amount necessary to fund transportation of students under AS 14.09.010 for

1 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
2 general fund to the public education fund (AS 14.17.300).

3 (j) The sum of \$19,603,000 is appropriated from the general fund to the regional
4 educational attendance area and small municipal school district school fund
5 (AS 14.11.030(a)).

6 (k) The amount necessary to pay medical insurance premiums for eligible surviving
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
9 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
10 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
12 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less the
13 amount expended for administering the loan fund and other eligible activities, estimated to be
14 \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (m) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
18 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
19 (AS 46.03.032(a)) from the following sources:

20 (1) the amount available for appropriation from Alaska clean water fund
21 revenue bond receipts, estimated to be \$2,088,900;

22 (2) the amount necessary, after the appropriation made in (1) of this
23 subsection, not to exceed \$2,948,800, from the general fund.

24 (n) The amount of federal receipts awarded or received for capitalization of the
25 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
26 less the amount expended for administering the loan fund and other eligible activities,
27 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
28 water fund (AS 46.03.036(a)).

29 (o) The amount necessary to match federal receipts awarded or received for
30 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
31 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking

1 water fund (AS 46.03.036(a)) from the following sources:

2 (1) the amount available for appropriation from Alaska drinking water fund
3 revenue bond receipts, estimated to be \$2,181,200;

4 (2) the amount necessary, after the appropriation made in (1) of this
5 subsection, not to exceed \$4,979,600, from the general fund.

6 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
7 \$85,000, including donations and recoveries of or reimbursement for awards made from the
8 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
9 is appropriated to the crime victim compensation fund (AS 18.67.162).

10 (q) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
11 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
12 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
13 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
14 compensation fund (AS 18.67.162).

15 (r) An amount equal to the interest earned on amounts in the election fund required by
16 the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the election
17 fund for use in accordance with 52 U.S.C. 21004(b)(2).

18 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
19 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
20 assessment fund (AS 18.09.230).

21 (t) The sum of \$14,022,000 is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

23 (u) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
24 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
25 (AS 41.15.210) from the following sources:

26 (1) \$20,500,000 from federal receipts;

27 (2) \$500,000 from interagency receipts; and

28 (3) \$5,000,000 from statutory designated program receipts.

29 (v) The sum of \$47,482,700 is appropriated from the general fund to the fire
30 suppression fund (AS 41.15.210).

31 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.

1 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
2 appropriated as follows:

3 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
5 AS 37.05.530(g)(1) and (2); and

6 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
8 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

9 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
10 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
11 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
12 making appropriations from the fund to organizations that provide civil legal services to low-
13 income individuals.

14 (c) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
19 \$1,528,300, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
21 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
23 be \$6,100,000, from the surcharge levied under AS 43.40.005.

24 (d) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,
29 not otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
31 be \$1,520,000, from the surcharge levied under AS 43.55.201.

1 (e) The unexpended and unobligated balance on June 30, 2026, estimated to be
2 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
3 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
4 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
5 administrative fund (AS 46.03.034).

6 (f) The unexpended and unobligated balance on June 30, 2026, estimated to be
7 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
8 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
9 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
10 water administrative fund (AS 46.03.038).

11 (g) An amount equal to the interest earned on amounts in the special aviation fuel tax
12 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
13 special aviation fuel tax account (AS 43.40.010(e)).

14 (h) An amount equal to the revenue collected from the following sources during the
15 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
16 game fund (AS 16.05.100):

17 (1) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

19 (2) receipts from the sale of waterfowl conservation stamp limited edition
20 prints (AS 16.05.826(a)), estimated to be \$3,000;

21 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
22 estimated to be \$125,000; and

23 (4) fees collected at hunter, boating, and angling access sites managed by the
24 Department of Natural Resources, division of parks and outdoor recreation, under a
25 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

26 (i) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
27 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
28 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
29 operating account (AS 37.14.800(a)).

30 (j) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
31 be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

1 (k) The unexpended and unobligated balance of the large passenger vessel gaming
2 and gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
3 appropriated to the general fund.

4 (l) The proceeds received from the sale of Alaska marine highway system assets
5 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
6 system vessel replacement fund (AS 37.05.550).

7 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,283,000 is
8 appropriated from the general fund to the Department of Administration for deposit in the
9 defined benefit plan account in the public employees' retirement system as an additional state
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

11 (b) The sum of \$157,201,000 is appropriated from the general fund to the Department
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
14 June 30, 2027.

15 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
16 Administration to pay benefit payments to eligible members and survivors of eligible
17 members earned under the elected public officers' retirement system for the fiscal year ending
18 June 30, 2027.

19 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
20 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
21 for public officials, officers, and employees of the executive branch, Alaska Court System
22 employees, employees of the legislature, and legislators and to implement the monetary terms
23 for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining
24 agreements:

- 25 (1) Public Employees Local 71, for the labor, trades, and crafts unit;
26 (2) Alaska Public Employees Association, for the supervisory unit;
27 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
28 teachers of Mt. Edgecumbe High School;
29 (4) Alaska Vocational Technical Center Teachers' Association, National
30 Education Association, representing the employees of the Alaska Vocational Technical
31 Center;

1 (5) International Organization of Masters, Mates, and Pilots, representing the
2 masters, mates, and pilots unit;

3 (6) Alaska State Employees Association, for the general government unit;

4 (7) Marine Engineers' Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;

6 (8) Confidential Employees Association, representing the confidential unit;

7 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
8 unlicensed marine unit.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
10 this Act include amounts for salary and benefit adjustments to implement the monetary terms
11 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

12 (1) Alaska Graduate Workers Association/UAW;

13 (2) United Academics - American Association of University Professors,
14 American Federation of Teachers;

15 (3) United Academic - Adjuncts - American Association of University
16 Professors, American Federation of Teachers.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
18 the membership of the respective collective bargaining unit, the appropriations made in this
19 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
20 the amount for that collective bargaining agreement, and the corresponding funding source
21 amounts are adjusted accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
23 the membership of the respective collective bargaining unit and approved by the Board of
24 Regents of the University of Alaska, the appropriations made in this Act applicable to the
25 collective bargaining unit's agreement are adjusted proportionately by the amount for that
26 collective bargaining agreement, and the corresponding funding source amounts are adjusted
27 accordingly.

28 * **Sec. 29.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement
29 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
30 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
31 the general fund to the Department of Commerce, Community, and Economic Development

1 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2027, to qualified regional seafood development associations for the following
8 purposes:

9 (1) promotion of seafood and seafood byproducts that are harvested in the
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the
16 promotion of seafood and seafood byproducts that are harvested in the region and processed
17 for sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public
19 or private boards, organizations, or agencies engaged in work or activities similar to the work
20 of the organization, including entering into contracts for joint programs of consumer
21 education, sales promotion, quality control, advertising, and research in the production,
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
25 Technology Center, state and federal agencies, and other relevant persons and entities to
26 investigate market reception to new seafood product forms and to develop commodity
27 standards and future markets for seafood products.

28 (c) An amount equal to the dive fishery management assessment collected under
29 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
30 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
31 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the

1 qualified regional dive fishery development association in the administrative area where the
2 assessment was collected.

3 (d) The amount necessary to refund to local governments and other entities their share
4 of taxes and fees collected in the listed fiscal years under the following programs is
5 appropriated from the general fund to the Department of Revenue for payment to local
6 governments and other entities in the fiscal year ending June 30, 2027:

7	FISCAL YEAR	ESTIMATED
8 REVENUE SOURCE	COLLECTED	AMOUNT
9 Fisheries business tax (AS 43.75)	2026	\$20,903,000
10 Fishery resource landing tax (AS 43.77)	2026	5,014,000
11 Electric and telephone cooperative tax	2027	4,408,000
12 (AS 10.25.570)		
13 Liquor license fee (AS 04.11)	2027	785,000
14 Cost recovery fisheries (AS 16.10.455)	2027	0

15 (e) The amount necessary to refund to local governments the full amount of an
16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
17 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax
20 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
21 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
23 year ending June 30, 2027.

24 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
25 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than
26 the amount necessary to pay the first seven ports of call their share of the tax collected under
27 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
28 (f) of this section shall be reduced in proportion to the amount of the shortfall.

29 * **Sec. 30. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
30 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
31 reduced to reverse negative account balances in amounts of \$1,000 or less for the department

1 in the state accounting system for each prior fiscal year in which a negative account balance
2 of \$1,000 or less exists.

3 * **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2026 that are
5 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
6 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
7 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
8 which those funds were transferred.

9 (b) If the unrestricted state revenue available for appropriation in the fiscal year
10 ending June 30, 2027, is insufficient to cover the general fund appropriations made for the
11 fiscal year ending June 30, 2027, the amount necessary to balance revenue and general fund
12 appropriations or to prevent a cash deficiency in the general fund is appropriated to the
13 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
14 Alaska).

15 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
16 17(c), Constitution of the State of Alaska.

17 * **Sec. 32.** SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the
18 unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026,
19 is insufficient to cover the general fund appropriations made for the fiscal year ending
20 June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to
21 prevent a cash deficiency in the general fund, not exceed \$250,000,000, is appropriated to the
22 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
23 Alaska).

24 (b) The sum of \$129,598,900 is appropriated from the budget reserve fund (art. IX,
25 sec. 17, Constitution of the State of Alaska) to the Alaska higher education investment fund
26 (AS 37.14.750).

27 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
28 17(c), Constitution of the State of Alaska.

29 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b)
30 (c)(1), (d), and (e), 10(c) - (e), 23(b), (c), and (i), 25, 26(a) - (j) and (l), 27(a) and (b), and
31 32(b) of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 34.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
3 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
4 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
5 fiscal year balance.

6 * **Sec. 35.** Section 34 of this Act takes effect immediately under AS 01.10.070(c).

7 * **Sec. 36.** Sections 20(b), 25(d), 26(c) and (d), and 32 of this Act take effect June 30, 2026.

8 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
9 2026.