

HOUSE CS FOR CS FOR SENATE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/10/25

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; repealing appropriations; and providing for**
4 **an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Statewide Time and Attendance Management System (HD 1-40)	4,000,000		4,000,000
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	4,000,000	2,000,000	2,000,000
Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	4,400,000		4,400,000
Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)	6,000,000	6,000,000	
Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)	42,450,000		42,450,000
Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match (HD 1-40)	1,500,000	1,500,000	
Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	6,315,507	6,315,507	
Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Systems Upgrades (HD 1-40)		
4	Alaska Energy Authority - Statewide	16,691,684	14,875,105
5	Grid Resilience and Reliability - IJJA		
6	Formula (HD 1-40)		
7	Community Block Grants (HD 1-40)	6,315,000	6,250,000
8	Purchase Non-voting, Preferred Shares	3,693,500	
9	Issued by the Alaska Commercial		
10	Fishing and Agriculture Bank (CFAB)		
11	(HD 1-40)		
12	Grants to Named Recipients (AS		
13	37.05.316)		
14	Alaska Travel Industry Association -	5,000,000	5,000,000
15	Tourism Marketing Activities in		
16	National and International Markets (HD		
17	1-40)		
18	* * * * *	* * * * *	
19	* * * * * Department of Education and Early Development * * * * *		
20	* * * * *	* * * * *	
21	Mt. Edgecumbe High School- Replacement	2,730,000	2,730,000
22	of Dorm Windows (HD 2)		
23	Major Maintenance Grant Fund (AS		
24	14.11.007)		
25	Major Maintenance Grant Fund (HD 1-40)	38,110,038	38,110,038
26	* * * * *	* * * * *	
27	* * * * * Department of Environmental Conservation * * * * *		
28	* * * * *	* * * * *	
29	Clean Water Capitalization Grant	2,149,900	2,149,900
30	Subsidy (HD 1-40)		
31	Clean Water Capitalization Grant	6,669,400	6,669,400
32	Subsidy - IJJA, Division J, Title VI		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clean Water Capitalization Grant	1,273,000	1,273,000
4	Subsidy Emerging Contaminants - IJJA,		
5	Division J, Title VI (HD 1-40)		
6	Drinking Water Capitalization Grant	2,512,300	2,512,300
7	Subsidy (HD 1-40)		
8	Drinking Water Capitalization Grant	11,262,700	11,262,700
9	Subsidy - IJJA, Division J, Title VI		
10	(HD 1-40)		
11	Drinking Water Capitalization Grant	7,640,000	7,640,000
12	Subsidy Emerging Contaminants- IJJA,		
13	Division J, Title VI (HD 1-40)		
14	Environmental Health Laboratory	585,000	585,000
15	Equipment (HD 1-40)		
16	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000
17	40)		
18	Village Safe Water and Wastewater	437,855,900	21,839,000 416,016,900
19	Infrastructure Projects (HD 1-40)		
20	Water Infrastructure Improvements for	628,100	628,100
21	the Nation Act (WIIN) Grants (HD 1-40)		
22	Water Infrastructure Improvements for	37,828,000	37,828,000
23	the Nation Act (WIIN) Grants -		
24	Emerging Contaminants (HD 1-40)		
25	Water Small System Assistance Grants	3,000,000	3,000,000
26	(HD 1-40)		
27	* * * * *	* * * * *	
28	* * * * * Department of Fish and Game * * * * *		
29	* * * * *	* * * * *	
30	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000
31	Completion of the South Peninsula King	800,000	800,000
32	Salmon Genetics Study (HD 1-40)		
33	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	Mission Critical Equipment Replacement	1,000,000	1,000,000
5	(HD 1-40)		
6	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
7	(HD 1-40)		
8	Pacific Salmon Treaty Chinook Fishery	750,000	750,000
9	Mitigation (HD 1-40)		
10	Sport Fish Recreational Boating and	3,000,000	3,000,000
11	Angler Access (HD 1-40)		
12	* * * * *	* * * * *	
13	* * * * * Office of the Governor * * * * *		
14	* * * * *	* * * * *	
15	Statewide Deferred Maintenance,	20,000,000	20,000,000
16	Renovation, and Repair (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Health * * * * *		
19	* * * * *	* * * * *	
20	Emergency Medical Services Match for	500,000	500,000
21	Code Blue Project (HD 1-40)		
22	Provider Services Module for Alaska	14,069,766	1,406,976
23	Medicaid Program (HD 1-40)		12,662,790
24	* * * * *	* * * * *	
25	* * * * * Department of Labor and Workforce Development * * * * *		
26	* * * * *	* * * * *	
27	Certificate of Fitness Licensing	85,000	85,000
28	System (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Military and Veterans Affairs * * * * *		
31	* * * * *	* * * * *	
32	Alcantra Modernization (HD 25-30)	1,950,000	700,000
33	Camp Carroll Recruiting and Retention	1,586,000	1,586,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Modernization (HD 18)		
4	Camp Denali Barracks Remodel Design	1,000,000	250,000
5	and Cost Estimate (HD 18)		750,000
6	National Guard Counterdrug Support (HD	150,000	150,000
7	1-40)		
8	Open Storage Classified Workspace (HD	393,000	93,000
9	18)		300,000
10	State Homeland Security Grant Programs	14,833,000	14,833,000
11	(HD 1-40)		
12	Statewide Armory Barracks Conversion	2,200,000	2,200,000
13	Bethel Armory Barracks	550,000	
14	Conversion (HD 38)		
15	Fairbanks Armory Barracks	500,000	
16	Conversion (HD 31-35)		
17	Kodiak Armory Barracks	600,000	
18	Conversion (HD 5)		
19	Nome Armory Barracks	550,000	
20	Conversion (HD 39)		
21	* * * * *	* * * * *	
22	* * * * * Department of Natural Resources * * * * *		
23	* * * * *	* * * * *	
24	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
25	Federal Program (HD 1-40)		
26	Cooperative Forestry and Fire Programs	12,000,000	12,000,000
27	(HD 1-40)		
28	Industry Projects Application Review	500,000	500,000
29	(Dam Safety) (HD 1-40)		
30	Land and Water Conservation Fund	3,700,000	800,000
31	(LWCF) Grant Program (HD 1-40)		2,900,000
32	Land Sales New Subdivision Development	500,000	500,000
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	National Historic Preservation Fund	3,300,000	1,300,000
4	(HD 1-40)		2,000,000
5	National Recreational Trails Federal	2,750,000	250,000
6	Grant Program (HD 1-40)		2,500,000
7	* * * * *	* * * * *	
8	* * * * * Department of Public Safety * * * * *		
9	* * * * *	* * * * *	
10	Aircraft Maintenance and Repairs (HD	550,000	550,000
11	1-40)		
12	Alaska Wildlife Trooper Marine Vessel	600,000	600,000
13	Maintenance and Repair (HD 1-40)		
14	Fairbanks Post Remodel Evidence	5,850,000	5,850,000
15	Building and Site Work (HD 31-35)		
16	Rifle-Rated Armor and Less Lethal 40mm	500,000	500,000
17	Program (HD 1-40)		
18	* * * * *	* * * * *	
19	* * * * * Department of Revenue * * * * *		
20	* * * * *	* * * * *	
21	Dividend Application Information	4,475,000	4,475,000
22	System Replacement - Phase 2 (HD 1-40)		
23	Alaska Housing Finance Corporation		
24	AHFC Affordable Housing Development	11,000,000	11,000,000
25	Program (HD 1-40)		
26	AHFC Competitive Grants for Public	1,350,000	350,000
27	Housing (HD 1-40)		1,000,000
28	AHFC Energy Programs Weatherization	5,000,000	2,000,000
29	(HD 1-40)		3,000,000
30	AHFC Federal and Other Competitive	7,500,000	1,500,000
31	Grants (HD 1-40)		6,000,000
32	AHFC Housing and Urban Development	3,750,000	3,750,000
33	Capital Fund Program (HD 1-40)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
4	Federal HOME Grant (HD 1-40)			
5	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
6	Displaced Due to Domestic Violence -			
7	Empowering Choice Housing Program			
8	(ECHP) (HD 1-40)			
9	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
10	40)			
11	AHFC Senior Citizens Housing	3,000,000	3,000,000	
12	Development Program (HD 1-40)			
13	AHFC Supplemental Housing Development	4,000,000	4,000,000	
14	Program (HD 1-40)			
15	* * * * *	* * * * *		
16	* * * * * Department of Transportation and Public Facilities * * * * *			
17	* * * * *	* * * * *		
18	Alaska Marine Highway System Vessel	26,400,000	26,400,000	
19	Overhaul, Annual Certification and			
20	Shoreside Facilities Rehabilitation			
21	(HD 1-40)			
22	Alaska West Coast Resiliency Projects	18,180,000	3,636,000	14,544,000
23	- DOT&PF (HD 1-40)			
24	Dalton Highway Heavy Maintenance	2,500,000		2,500,000
25	Milepost 76 to 89 (HD 1-40)			
26	Klondike - Industrial Use Highway	309,934	309,934	
27	Funding (HD 3)			
28	Public Building Fund Deferred	6,000,000		6,000,000
29	Maintenance, Renovation, Repair and			
30	Equipment (HD 1-40)			
31	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
32	1-40)			
33	Supervisory Control and Data	100,000		100,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Acquisition System Upgrade (HD 1-40)			
2	Ted Stevens Anchorage International	10,000,000		10,000,000
3	10MW Solar Array (HD 9-24)			
4	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
5	Federal Program Match	77,674,645	46,816,078	30,858,567
6	Federal-Aid Aviation State	35,531,165		
7	Match (HD 1-40)			
8	Federal-Aid Highway Project	1,000,000		
9	Match Credits (HD 1-40)			
10	Federal-Aid Highway State	31,849,826		
11	Match (HD 1-40)			
12	Other Federal Program Match	1,611,548		
13	(HD 1-40)			
14	Surface Transportation	7,682,106		
15	Program Local Match (SDPR)			
16	(HD 1-40)			
17	Statewide Federal Programs	62,837,214		62,837,214
18	Commercial Vehicle	3,000,000		
19	Enforcement Program (HD 1-			
20	40)			
21	Cooperative Reimbursable	15,000,000		
22	Projects (HD 1-40)			
23	Emergency Relief Funding	15,000,000		
24	(HD 1-40)			
25	Federal Transit	18,625,323		
26	Administration Grants (HD			
27	1-40)			
28	Highway Safety Grants	11,211,891		
29	Program (HD 1-40)			
30	Airport Improvement Program	513,550,312		513,550,312
31	Adak Loader (Replace 36088)	950,000		
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 37)		
4	AIAS: International Airport	8,835,793	
5	System Pre-Construction (HD		
6	1-40)		
7	AIAS: International	46,424,532	
8	Airports Systems Overruns		
9	and Other Projects (HD 1-		
10	40)		
11	Aviation System Plan Update	2,000,000	
12	(FFY2026) (HD 1-40)		
13	Barrow Pavement Markings	95,000	
14	and Crack Seal (HD 40)		
15	Bethel Broom/Blower (HD 38)	760,000	
16	Bethel Loader (HD 38)	475,000	
17	Bethel Taxiway, Apron,	26,942,950	
18	Fencing Improvements, and		
19	Service Road - Stage 1 (HD		
20	38)		
21	Cordova Multi Carrier	855,000	
22	(Replace 37388 Rotary Plow)		
23	(HD 5)		
24	Dillingham Tow Broom (HD	570,000	
25	37)		
26	Dillingham Truck (Tow	380,000	
27	Behind Broom) (HD 37)		
28	Elim Resurfacing and Dust	389,500	
29	Palliative (HD 39)		
30	FIA: Advanced Project	228,980	
31	Design and Planning (HD 31-		
32	35)		
33	FIA: Airfield Pavement	322,003	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reconstruction and		
4	Maintenance (HD 31-35)		
5	FIA: Annual Improvements	537,619	
6	(HD 31-35)		
7	FIA: Environmental Projects	343,470	
8	(HD 31-35)		
9	FIA: Equipment (HD 31-35)	3,589,716	
10	FIA: Facility Improvements,	343,470	
11	Renovations, and Upgrades		
12	(HD 31-35)		
13	FIA: Information Technology	228,980	
14	Improvements (HD 31-35)		
15	FIA: Master Plan Update (HD	2,500,000	
16	31-35)		
17	FIA: Rehabilitate South	3,000,000	
18	Deicing Basin (HD 31-35)		
19	FIA: Security/Perimeter	400,000	
20	Fencing Improvements 2024		
21	(HD 31-35)		
22	FIA: Terminal North Apron	3,500,000	
23	Improvements (HD 31-35)		
24	Fort Yukon Loader (Replace	456,000	
25	36649) (HD 36)		
26	Galena Loader and Snow	788,500	
27	Blower (HD 36)		
28	Golovin Resurfacing and	389,500	
29	Dust Palliative (HD 39)		
30	Haines Plow Truck (Replace	807,500	
31	37389) (HD 3)		
32	Haines Repaving, Drainage,	21,897,500	
33	and Lighting (HD 3)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer Airport Master Plan	712,500	
4	Update (HD 6)		
5	Hoonah Towed Runway Broom	427,500	
6	(Replace 10843) (HD 2)		
7	Igiugig Resurfacing and	1,330,000	
8	Dust Palliative (HD 37)		
9	Kake Pavement Markings and	66,500	
10	Crack Seal (HD 2)		
11	Karluk Grader (Replace	437,000	
12	36521) (HD 5)		
13	Karluk Surface Maintenance	1,235,000	
14	and Dust Palliative (HD 5)		
15	Ketchikan Seaplane Ramp	2,375,000	
16	Relocation and Floats		
17	Removal (HD 1)		
18	Ketchikan Terminal Area	6,539,744	
19	Expansion - Stage 4 (HD 1)		
20	King Cove Loader (Replace	475,000	
21	34023) (HD 37)		
22	Klawock 8yd 4x6 Plow	437,000	
23	(Replace 36193) (HD 2)		
24	Kodiak Airport Drainage and	25,939,322	
25	Ramp Repave - Stage 4 (HD		
26	5)		
27	Kokhanok Resurfacing and	16,625,000	
28	Fencing (HD 37)		
29	Kwigillingok Airport	23,000,000	
30	Improvements - Stage 2 (HD		
31	38)		
32	McGrath Pavement Markings	209,000	
33	and Crack Seal (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Minto Grader (Replace	465,500	
4	31161) (HD 36)		
5	Mountain Village Snow	5,795,000	
6	Removal Equipment Building		
7	Replacement (HD 39)		
8	Murphy's Pullout Seaplane	7,030,000	
9	Base Expansion (HD 1)		
10	Napaskiak Loader (HD 38)	475,000	
11	Noatak Airport Relocation -	19,000,000	
12	Stage 1 (HD 40)		
13	Nome Pavement Markings and	95,000	
14	Crack Seal (HD 39)		
15	Nome Sand Truck (Replace	437,000	
16	35869) (HD 39)		
17	Northway Grader (HD 36)	465,500	
18	Nunam Iqua Airport	27,568,050	
19	Improvements (HD 39)		
20	Ouzinkie Grader (HD 5)	437,000	
21	Pedro Bay Resurfacing and	1,045,000	
22	Dust Palliative (HD 37)		
23	Platinum Grader (HD 37)	475,000	
24	Port Heiden Minor Gravel	1,140,000	
25	Resurfacing and Dust		
26	Palliative (HD 37)		
27	Red Devil Dust Palliative	570,000	
28	(HD 37)		
29	Replace Akiachak Grader (HD	475,000	
30	38)		
31	Savoonga Resurfacing and	389,500	
32	Dust Palliative (HD 39)		
33	Seward Airport Improvements	10,459,816	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 5)		
4	Seward Snow Removal and	5,414,506	
5	Sand Storage Building (HD		
6	5)		
7	Shishmaref Snow Blower (HD	332,500	
8	39)		
9	Sitka Towed Broom (Replace	427,500	
10	#35408) (HD 2)		
11	St. George Loader (Replace	456,000	
12	35609) (HD 37)		
13	St. George Windcone and	1,330,000	
14	Beacon (HD 37)		
15	St. Paul Loader (Replace	456,000	
16	35031) (HD 37)		
17	Statewide Airport Lighting	25,935,000	
18	Program - Stage 2 (HD 1-40)		
19	Statewide Rural Airport	41,250,000	
20	System Overruns and Other		
21	Projects (HD 1-40)		
22	Statewide Rural Airport	22,017,910	
23	System Preconstruction (HD		
24	1-40)		
25	Statewide Various Rural	799,913	
26	Airports Minor Surface		
27	Improvements and		
28	Obstruction Removal (HD 1-		
29	40)		
30	Statewide Various Rural	3,115,113	
31	Airports Snow Removal, ADA,		
32	and Safety Equipment		
33	Acquisition (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Stony River ALP Update (HD	332,500	
4	37)		
5	Talkeetna Airport Lighting	4,370,380	
6	Improvements (HD 30)		
7	Tanana Loader (Replace	788,500	
8	38372) (HD 36)		
9	TSAIA: Advanced Project	1,717,350	
10	Design and Planning (HD 9-		
11	24)		
12	TSAIA: Airfield Pavement	49,304,180	
13	Reconstruction &		
14	Maintenance (HD 9-24)		
15	TSAIA: Annual Improvements	2,825,877	
16	(HD 9-24)		
17	TSAIA: Dispatch Room	5,000,000	
18	Relocation (HD 9-24)		
19	TSAIA: Environmental	228,980	
20	Projects (HD 9-24)		
21	TSAIA: Equipment (HD 9-24)	4,855,663	
22	TSAIA: Facility	3,060,797	
23	Improvements, Renovations,		
24	and Upgrades (HD 9-24)		
25	TSAIA: GIS and Utility	2,000,000	
26	Mapping (HD 9-24)		
27	TSAIA: Improve Airport	6,100,000	
28	Drainage Outfall (HD 9-24)		
29	TSAIA: Information	2,289,800	
30	Technology Improvements (HD		
31	9-24)		
32	TSAIA: LHD Aprons A, B, E	1,500,000	
33	and Taxiway E Surface Seal		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 9-24)			
4	TSAIA: Passenger Boarding	20,570,898		
5	Bridges (HD 9-24)			
6	TSAIA: Sand and Chemical	3,500,000		
7	Storage Facility Renewal			
8	(HD 9-24)			
9	TSAIA: Solar Panel	700,000		
10	Installation (HD 9-24)			
11	TSAIA: Taxiway Z West	17,000,000		
12	Extension Phase 1 (HD 9-24)			
13	Unalakleet Loader (Replace	456,000		
14	33228) (HD 39)			
15	Unalaska Loader (Replace	494,000		
16	37682) (HD 37)			
17	Wales Resurfacing and Dust	389,500		
18	Palliative (HD 39)			
19	White Mountain Resurfacing	389,500		
20	and Dust Palliative (HD 39)			
21	Surface Transportation Program	1,066,183,335	1,066,183,335	
22	5th Avenue: Concrete Street	3,480,300		
23	to Karluk Street Pedestrian			
24	Improvements [HSIP '21] (HD			
25	18)			
26	A Street and C Street	900,000		
27	Corridor Plan (HD 13)			
28	AASHTO Technical Programs	250,000		
29	Support (HD 1-40)			
30	Abbott Road Pavement	6,004,020		
31	Preservation New Seward			
32	Highway to Lake Otis Pkwy			
33	(HD 9-24)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Academy Drive/Vanguard	4,000,000	
4	Drive Area Improvements (HD		
5	9-24)		
6	Active Transportation	45,485	
7	Pavement Replacement		
8	Projects [AMATS] (HD 9-24)		
9	ADA Improvements in Craig	2,560,806	
10	(HD 2)		
11	Air Quality Mobile Source	186,105	
12	Modeling (HD 1-40)		
13	Air Quality Planning	72,776	
14	Project Fairbanks (HD 31-		
15	35)		
16	Air Quality Public and	272,910	
17	Business Awareness		
18	Education Campaign 2023-		
19	2026 AMATS (HD 9-24)		
20	Air Quality Public	181,940	
21	Education (HD 31-35)		
22	Akakeek, Ptarmigan, and	6,012,208	
23	DeLapp Reconstruction [CTP		
24	Award 2019] (HD 38)		
25	Alaska Highway Milepost	22,429,451	
26	1380 Johnson River Bridge		
27	Replacement [Stage 1] (HD		
28	36)		
29	Alaska Highway Milepost	700,500	
30	1393 Gerstle River Bridge		
31	Replacement [Parent and		
32	Final Construction] (HD 36)		
33	Alaska Highway Mileposts	5,034,260	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1095-1130 Rehabilitation		
4	[Parent Stage 2] (HD 1-		
5	40)		
6	Aleknagik Lake Road	15,055,535	
7	Milepost 5-20 Pavement		
8	Preservation (HD 37)		
9	AMATS Motorized Pavement	7,800,000	
10	Replacement Projects (HD 9-		
11	24)		
12	AMATS Transportation	3,000,000	
13	Improvement Program Capital		
14	Vehicles Project (HD 9-24)		
15	AMATS: Anchorage	1,418,950	
16	Ridesharing / Transit		
17	Marketing 2023-2026 (HD 9-		
18	24)		
19	Anchorage 32nd Avenue	2,000,000	
20	Upgrade (HD 14)		
21	Anchorage Flashing Yellow	13,463,560	
22	Arrow and Signal Head		
23	Display Improvements [HSIP		
24	'22] (HD 9-24)		
25	Anchorage Streets L and I	4,548,500	
26	Pavement Preservation (HD		
27	9-24)		
28	Angoon Ferry Terminal	1,500,000	
29	Rehabilitation (HD 2)		
30	Anton Anderson Memorial	6,864,000	
31	(Whittier) Tunnel		
32	Maintenance and Operations		
33	(HD 9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Arterial Roadway Dust	100,000	
4	Control 2023-2026 (HD 9-24)		
5	Avalanche Mitigation	3,183,950	
6	Program (HD 1-40)		
7	Back Loop Road Resurface	4,184,620	
8	(HD 3-4)		
9	Big Lake Road	463,947	
10	Rehabilitation [SOGR 2022]:		
11	Milepost 3.6-9.1 (HD 30)		
12	Bogard Road at Engstrom	13,750,200	
13	Road and Green Forest Drive		
14	Intersection Improvements		
15	[HSIP '18]		
16	Bogard Road Safety and	2,201,474	
17	Capacity Improvements [CTP		
18	Award 2023] (HD 25-30)		
19	Bridge Access Road Pavement	1,869,434	
20	Preservation (HD 7)		
21	Bridge and Tunnel	6,276,930	
22	Inventory, Inspection,		
23	Monitoring, Preservation,		
24	and Rehabilitation Program		
25	(HD 1-40)		
26	Bridge Condition Anomaly	73,159	
27	Detection Using Remote		
28	Sensing (HD 1-40)		
29	Bridge Management System	247,962	
30	(HD 1-40)		
31	Bridge Scour Monitoring and	2,181,920	
32	Retrofit Program FY2024-		
33	2025 (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cascade Point Ferry	4,000,000	
4	Terminal Lease Payments (HD		
5	3-4)		
6	Center Creek Road	15,270,725	
7	Rehabilitation (HD 39)		
8	Central Region ADA	2,540,970	
9	Compliance Project (HD 1-		
10	40)		
11	Central Region Surface	2,729,100	
12	Treatment (HD 1-40)		
13	Chena Lake Recreation Area	2,840,083	
14	Bicycle and Pedestrian		
15	Access (HD 33)		
16	Chenega AMHS Ferry Terminal	328,000	
17	Reconstruction (HD 5)		
18	Chief Eddie Hoffman Highway	2,729,100	
19	Reconstruction (HD 38)		
20	Chiniak Highway Milepost	20,104,370	
21	15-31 Rehabilitation Parent		
22	Design/ROW and Stage 1		
23	Construction (HD 5)		
24	Chugach Way Rehabilitation	1,000,000	
25	[Spenard Road to Arctic		
26	Boulevard] (HD 14)		
27	City of Fairbanks	5,860,000	
28	Systematic Signal Upgrades		
29	[HSIP '21] [Parent] (HD 31-		
30	35)		
31	Civil Rights Program (HD 1-	288,804	
32	40)		
33	Cold Bay AMHS Ferry	8,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Terminal Reconstruction (HD		
4	37)		
5	Committed Measures for the	2,242,229	
6	Fairbanks State		
7	Implementation Plan (HD 31-		
8	35)		
9	Community-Driven Carbon	91,000	
10	Reduction Projects [FAST]		
11	(HD 31-35)		
12	Complete Streets Rural	45,485	
13	Pilot Project (HD 2)		
14	Cordova AMHS Ferry Terminal	168,000	
15	Rehabilitation (HD 5)		
16	Craig to Klawock Bike and	139,184	
17	Pedestrian Path [Parent and		
18	Final Construction] [TAP		
19	Award 2023] (HD 2)		
20	Cultural Resource	419,819	
21	Management (HD 1-40)		
22	Culvert Repair and	909,700	
23	Replacement (HD 1-40)		
24	Dalton Highway Milepost 190	181,940	
25	Hammond River Bridge		
26	Replacement [WFLHD] (HD 36)		
27	Data Modernization and	11,034,962	
28	Innovation (HD 1-40)		
29	Denali Park Pedestrian	272,910	
30	Bridges and Trail [WFLHD]		
31	(HD 30)		
32	DOT&PF Fleet Conversion (HD	8,548,500	
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Doughchee Avenue	357,500	
4	Rehabilitation (HD 31-36)		
5	Dowling Road Pavement	272,910	
6	Preservation: Seward		
7	Highway to Lake Otis		
8	Parkway (HD 9-24)		
9	East 4th Avenue Signal and	9,733,790	
10	Lighting Upgrade (HD 17)		
11	Egan Drive and Yandukin	6,845,493	
12	Drive Intersection		
13	Improvements (HD 4)		
14	Electronic Environmental	90,970	
15	Compliance System (HD 1-40)		
16	Elliott Highway Milepost	227,425	
17	12-18 Rehabilitation (HD		
18	36)		
19	Elliott Highway Milepost	12,834,412	
20	43-51 Resurfacing (HD 31-		
21	36)		
22	Elliott Highway Milepost	373,600	
23	63-73 Rehabilitation (HD		
24	36)		
25	Fairbanks Area Surface	1,127,500	
26	Transportation Area Surface		
27	Upgrades FFY2026 (HD 31-35)		
28	FAST ADA Improvements	454,850	
29	[Parent and Final		
30	Construction] (HD 31-35)		
31	Ferry Refurbishment (HD 1-	3,600,000	
32	40)		
33	Ferry Terminal Juneau to	8,733,120	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lena Point Pavement		
4	Preservation (HD 3-4)		
5	Ferry Terminal	1,360,000	
6	Rehabilitation (HD 1-40)		
7	Fireweed Lane	2,864,550	
8	Rehabilitation (HD 9-24)		
9	Fish Creek Trail Connection	15,750,000	
10	(HD 9-24)		
11	Fleet Condition Surveys (HD	320,000	
12	1-40)		
13	Franklin Street and Thane	3,683,950	
14	Road Rehabilitation [SOGR		
15	2018] (HD 4)		
16	Freight Mobility Update	200,000	
17	AMATS (HD 9-24)		
18	Front Street Resurfacing:	636,790	
19	Greg Kruschek Avenue to		
20	Bering Street (HD 39)		
21	Gambell Street and Ingra	7,573,253	
22	Street - Overhead Signal		
23	Indication Upgrades [HSIP		
24	'19] (HD 14)		
25	Gambell Street Utility Pole	6,303,781	
26	Removal and Increased		
27	Lighting [HSIP '19] (HD		
28	14)		
29	Geotechnical Asset	91,051	
30	Management Program FY2025-		
31	2026 (HD 1-40)		
32	Glacier Highway Lighting	2,820,000	
33	Improvements: Jensine to		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fritz Cove [HSIP '24] (HD		
4	3-4)		
5	Glacier Highway	809,633	
6	Resurfacing: Willoughby		
7	Ross Way to Channel Vista		
8	Drive (HD 3)		
9	Glenn Highway and Hiland	15,564,604	
10	Road Interchange		
11	Preservation and		
12	Operational Improvements		
13	(HD 9-24)		
14	Glenn Highway and Old Glenn	1,455,520	
15	Highway Erosion Control (HD		
16	25-30)		
17	Glenn Highway Arctic Avenue	2,432,238	
18	to Palmer-Fishhook Road		
19	Safety and Capacity		
20	Improvements [SOGR 2018]		
21	(HD 25-30)		
22	Glenn Highway Incident	14,316,549	
23	Management and Traffic		
24	Accommodations [Stage 1]		
25	(HD 9-24)		
26	Glenn Highway Lighting	181,940	
27	Improvements (HD 9-24)		
28	Glenn Highway Long Lake	3,736,000	
29	Realignment (HD 29)		
30	Glenn Highway Milepost 1-34	98,029,838	
31	Rehabilitation: Airport		
32	Heights to Parks Highway		
33	[Stages 1 and 1B] (HD 9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway Milepost 158-	682,275	
4	172 Rehabilitation [SOGR		
5	2018] (HD 36)		
6	Glenn Highway Milepost 53-	840,600	
7	56 Reconstruction and Moose		
8	Creek Bridge Replacement		
9	(HD 25-30)		
10	Glenn Highway Milepost	16,415,537	
11	66.5-92 Pavement		
12	Preservation [Stage 2: MP		
13	75-83.5] (HD 29)		
14	Glenn Highway Trail	545,820	
15	Connection (HD 9-24)		
16	Healy Area and School	409,365	
17	Pedestrian Path [TAP Award		
18	2023] (HD 30)		
19	Healy to Antler Ridge Trail	181,940	
20	Separated Path [TAP Award		
21	2023] (HD 30)		
22	Highway Fuel Tax Evasion	100,000	
23	(HD 1-40)		
24	Highway Performance	150,000	
25	Monitoring System Reporting		
26	System FFY2024-2026 (HD 1-		
27	40)		
28	Highway Safety Improvement	2,894,952	
29	Program Safety Management:		
30	Alaska-wide (HD 1-40)		
31	Hillside Drive DeArmoun	45,485	
32	Road to O'Malley Road		
33	Pavement Preservation (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	11)			
4	Hollywood Road and Vine	6,731,780		
5	Road Intersection			
6	Improvements [HSIP '18] (HD			
7	26)			
8	Holmes Road Rehabilitation	727,760		
9	(HD 31-35)			
10	Homer All-Ages and	208,800		
11	Abilities Pedestrian			
12	Pathway (HAPP) [TAP Award			
13	2023] (HD 6)			
14	Ice Roads, Seasonal Roads,	3,860,403		
15	and Winter Trails Program			
16	(HD 1-40)			
17	Inner and Outer Springer	272,910		
18	Loop Road Separated Pathway			
19	[TAP Award 2023] (HD 25-30)			
20	Kachemak Bay Drive Milepost	600,000		
21	0-3.5 Reconstruction (HD 6)			
22	Kake Ferry Terminal	42,000		
23	Rehabilitation (HD 2)			
24	Kalifornsky Beach Road	2,150,000		
25	Drainage Improvements (HD			
26	7)			
27	Keku Road Resurfacing: Kake	3,281,621		
28	to Seal Point [WFLHD] (HD			
29	2)			
30	Kenai Spur Highway Milepost	14,018,477		
31	29-38 Pavement Preservation			
32	(HD 7)			
33	Ketchikan Shipyard	3,787,081		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Receiving Slab		
4	Rehabilitation (HD 1)		
5	Klondike Highway Rockfall	706,770	
6	Mitigation (HD 3)		
7	Knik River Wayside Gold	1,186,181	
8	Star Families Memorial [TAP		
9	Award 2023] (HD 26)		
10	Mendenhall Loop Paving (HD	3,684,285	
11	3-4)		
12	Metropolitan Planning	152,519	
13	Organization (MPO)		
14	Planning: FAST (HD 31-35)		
15	Microtransit Service AMATS	50,000	
16	(HD 9-24)		
17	Minnie Street Improvements	1,432,300	
18	(HD 31)		
19	Montana Creek Bridge	175,117	
20	Replacement [TAP Award		
21	2023] (HD 3)		
22	Morris Thompson Center and	1,037,058	
23	Lavery Transportation		
24	Enhancements (HD 31)		
25	Muldoon Transit Hub Mixed-	3,561,000	
26	Use Development (HD 22)		
27	Murphy Dome Road Milepost	180,000	
28	0-2 Shoulder Widening [HSIP		
29	'23] [VRU] (HD 31-35)		
30	Naknek and King Salmon Non-	302,498	
31	Motorized Pathway [TAP		
32	Award 2023] (HD 37)		
33	National Electric Vehicle	11,844,176	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infrastructure Program (HD		
4	1-40)		
5	Non-Motorized Facility	800,000	
6	Maintenance Equipment AMATS		
7	(HD 9-24)		
8	Non-Motorized Facility	658,000	
9	Maintenance Equipment for		
10	Winter Greenbelt Trails (HD		
11	9-24)		
12	Non-Motorized Safety	100,000	
13	Campaign AMATS FFY2023-2026		
14	(HD 9-24)		
15	North Tongass Highway	72,776	
16	Resurfacing: Airport FT		
17	Parking Lot to Ward Ceed		
18	Bridge [Parent and Final		
19	Construction] (HD 1)		
20	Northern Region ADA	1,728,430	
21	Improvements - Fairbanks:		
22	6th and 7th Avenue (HD 31)		
23	Northern Region Seismic	6,367,900	
24	Bridge Retrofit FFY2024 (HD		
25	1-40)		
26	Off-System Alternative Fuel	5,311,668	
27	and Electric Vehicle		
28	Charging Infrastructure		
29	Program (HD 1-40)		
30	Old Glenn Highway Inner and	272,910	
31	Outer Springer Loop		
32	Pavement Preservation (HD		
33	25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Old Seward Highway and	14,555,200	
4	Huffman Road, Rabbit Creek		
5	Road to O'Malley Road to		
6	Birch Road (HD 9-24)		
7	Old Seward Highway	2,029,433	
8	Channelization: Industry		
9	Way and 120th Ave [HSIP		
10	'23] (HD 9-24)		
11	Palmer-Fishhook Separated	251,819	
12	Pathway: Trunk Road to		
13	Edgerton Parks Road [TAP		
14	Award 2023] (HD 25-30)		
15	Parks Highway Milepost 183-	454,850	
16	192 Reconstruction (HD 30)		
17	Parks Highway Milepost 206-	15,937,344	
18	209 Reconstruction (HD 30)		
19	Parks Highway Milepost 303-	3,082,200	
20	306 Rehabilitation (HD 36)		
21	Parks Highway Milepost 315-	37,360,000	
22	325 Reconstruction [Parent		
23	and Final Construction] (HD		
24	36)		
25	Parks Highway Milepost 52-	1,868,000	
26	57 Big Lake to Houston		
27	Reconstruction (HD 30)		
28	Parks Highway Milepost 57-	840,600	
29	72 Rehabilitation: Houston		
30	to Willow (HD 30)		
31	Parks Highway Milepost 99-	18,026,200	
32	163 Improvements and		
33	Railroad Creek Bridge		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement [SOGR 2018]		
4	[Stage 3] (HD 30)		
5	Parks Highway Nenana River	645,394	
6	Bridge at Moody No. 1143		
7	Preventative Maintenance		
8	(HD 30)		
9	Parks Highway Sheep Creek	6,147,000	
10	Extension Traffic Signal		
11	[HSIP '23] (HD 35)		
12	Pease Avenue Railroad	1,180,800	
13	Crossing Surface and Signal		
14	Upgrades [HSIP '24] (HD 18)		
15	Pelican Ferry Terminal	162,000	
16	Replacement (HD 2)		
17	Pioneer Park Boat Launch/	3,786,000	
18	Parking/Plug-Ins and Peger		
19	Road Path (HD 31)		
20	Pittman Road Shoulder	24,275,345	
21	Widening and Slope		
22	Flattening [HSIP '22] (HD		
23	27)		
24	Public Transit Operational	158,000	
25	Assistance / Expansion (HD		
26	9-24)		
27	Rabbit Creek Road	4,548,500	
28	Rehabilitation (HD 9)		
29	Rapid Post-Earthquake	172,607	
30	Displacement-Based		
31	Assessment Methodology for		
32	Bridges Phase 2 (HD 1-40)		
33	Recreational Trails Program	1,649,440	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Redoubt Avenue and Smith	5,134,803	
5	Way Rehabilitation [CTP		
6	Award 2019] (HD 7)		
7	Research and Technology	2,556,104	
8	Transfer Program (HD 1-40)		
9	Rezanof Drive ADA	3,047,495	
10	Improvements [Stages 1 & 2]		
11	(HD 5)		
12	Rezanof Drive Resurfacing:	16,583,093	
13	West Marine Way to the		
14	Airport [SOGR 2022] (HD 5)		
15	Richardson Highway Milepost	323,853	
16	210 Rockfall Mitigation (HD		
17	36)		
18	Richardson Highway Milepost	467,000	
19	214-218 Reconstruction and		
20	Bridge Replacement (HD 36)		
21	Richardson Highway Milepost	1,195,520	
22	235-257 Rehabilitation		
23	[Parent and Final		
24	Construction] (HD 36)		
25	Richardson Highway Milepost	500,000	
26	341-362 Variable Speed		
27	Limit [HSIP '24] (HD 31-35)		
28	Rural Ports and Barge	1,873,982	
29	Landings Program (HD 1-40)		
30	Sargent Creek Bridge	513,980	
31	Replacement [SOGR Award		
32	2022] (HD 5)		
33	Second Street	727,760	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction [CTP Award		
4	2019] (HD 5)		
5	Seismic Bridge Retrofit	627,315	
6	Program (HD 1-40)		
7	Seldon Road Extension:	18,556,060	
8	Windy Bottom/Beverly Lakes		
9	Road to Pittman Road [CTP		
10	Award] [Stage 2] (HD 27)		
11	Seldon Road Reconstruction:	1,230,750	
12	Wasilla-Fishhook Road to		
13	Lucille Street [CTP Award		
14	2023] [Parent] (HD 28)		
15	Seniors and Youth Ride Free	916,000	
16	(HD 9-24)		
17	Seward Highway and Sterling	907,600	
18	Highway Intersection		
19	Improvements SOGR 2018		
20	[Parent and Final		
21	Construction] (HD 6)		
22	Seward Highway Milepost 90-	17,960,820	
23	99 Pavement Preservation		
24	(HD 9)		
25	Seward Highway Milepost	16,158,200	
26	98.5-112 Bird Flats to		
27	McHugh Creek [Parent and		
28	Final Construction] (HD 9)		
29	Seward Highway Milepost	70,050,000	
30	98.5-112 Bird Flats to		
31	McHugh Creek [Stage 1] (HD		
32	9)		
33	Seward Highway Rockfall	17,488,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mitigation Milepost 113.2		
4	[HSIP] (HD 9)		
5	Seward Highway Spur: Old	7,095,660	
6	Seward Highway to Potter		
7	Valley Road (HD 9-24)		
8	Sheep Creek Road and West	181,940	
9	Tanana Drive Roundabout (HD		
10	35)		
11	Shishmaref Sanitation Road	17,284,300	
12	Erosion Control [Stage 2] -		
13	East (HD 39)		
14	Skagway, Hoonah, and	4,548,500	
15	Petersburg Roadway and		
16	Culverts Repairs December		
17	2020 Storm (HD 1-4)		
18	Small Hydrologic	113,714	
19	Investigations (HD 1-40)		
20	Soil Stabilization Using	123,341	
21	Locally Sourced Fly Ash (HD		
22	1-40)		
23	South Tongass Highway and	8,187,300	
24	Water Street Viaduct		
25	Improvements Parent Design/		
26	ROW and Stage 1		
27	Construction/Utilities (HD		
28	1)		
29	South Tongass Highway	90,970	
30	Hoadley Creek Bridge		
31	Replacement (HD 1)		
32	South Tongass Highway	16,456,088	
33	Saxman to Surf Street		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction (HD 1)			
4	Southcoast Regionwide	314,756		
5	Lighting Replacement (HD 1-			
6	40)			
7	Southeast Alaska Port	318,395		
8	Electrification (HD 1-4)			
9	State-Owned Shipyard	482,550		
10	Repairs (HD 1)			
11	Statewide Bridge	91,880		
12	Navigational Light			
13	Improvements (HD 1-40)			
14	Statewide Functional Class	170,673		
15	Update FY2023-2026 (HD 1-			
16	40)			
17	Steese Expressway and	909,700		
18	Johansen Expressway			
19	Interchange [Parent and			
20	Final Construction] (HD 31-			
21	35)			
22	Steese Highway Milepost 128	341,138		
23	Crooked Creek Bridge			
24	Replacement (HD 31-36)			
25	Sterling Highway Milepost	44,490,530		
26	157-169 Parent/Final			
27	Construction and Stage 3			
28	HSIP (HD 6)			
29	Sterling Highway Milepost	56,205,000		
30	82.5-94 Safety Corridor			
31	Improvements [Stage 1] (HD			
32	7)			
33	Strategic Highway Safety	150,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Plan FY2024-2025 (HD 1-40)		
4	Surface Transportation	1,000,000	
5	Overruns and Other Projects		
6	(HD 1-40)		
7	Tatitlek AMHS Ferry	328,000	
8	Terminal Rehabilitation (HD		
9	5)		
10	Tok Cutoff Highway Milepost	840,600	
11	76-91 Rehabilitation [SOGR		
12	2018] (HD 36)		
13	Traffic Control	400,000	
14	Signalization 2023-2026 (HD		
15	9-24)		
16	Traffic Data Management	151,334	
17	System FFY2025-2026 (HD 1-		
18	40)		
19	Transportation Asset	500,335	
20	Management Plan (TAMP) (HD		
21	1-40)		
22	Transportation Plans and	739,574	
23	Studies [FAST] (HD 31-35)		
24	Transportation Workforce	5,136,817	
25	Development and Training		
26	(HD 1-40)		
27	Trunk Road (Nelson Road)	4,193,717	
28	Rehabilitation and Bridge		
29	Replacement [CTP Award		
30	2019] (HD 25-30)		
31	U.S. Geological Survey	688,836	
32	Flood Frequency and		
33	Analysis (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vintage Boulevard and	484,417	
4	Clinton Drive		
5	Reconstruction [CTP Award		
6	2023] (HD 3)		
7	Ward Creek Bridge	32,226,507	
8	Replacement (HD 1)		
9	Winter Trail Marking (HD 1-	391,262	
10	40)		
11	Yakutat Arhnkline River	1,364,550	
12	Bridge (No. 1229) Abutment		
13	Slope Restoration (HD 2)		
14	Yakutat Ferry Terminal	720,000	
15	Reconstruction (HD 2)		
16	Yukon Kuskokwim Frontier	1,091,640	
17	Road Construction (HD 36)		
18	Rural Ferry Grants	139,272,620	1,250,000
19	Deploying System-wide Wi-Fi	6,250,000	
20	(HD 1-40)		
21	Federal Toll Credits for	26,604,524	
22	Match (HD 1-40)		
23	M/V Tustumena Replacement	106,418,096	
24	Vessel (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * University of Alaska * * * * *		
27	* * * * *	* * * * *	
28	Facilities Deferred Maintenance and	10,000,000	10,000,000
29	Modernization (HD 1-40)		
30	UAA Alaska Leaders Archives Consortium	35,750,000	1,250,000
31	Library Renovation (HD 19)		34,500,000
32	UAF Troth Yeddha' Indigenous Studies	53,000,000	53,000,000
33	Center (HD 35)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	UAS Mariculture Program Expansion (HD	2,000,000	2,000,000	
4	2)			
5		*****		
6		***** Judiciary *****		
7		*****		
8	Court Security Projects (HD 1-40)	1,000,000	1,000,000	
9	Building Repairs (HD 1-40)	1,500,000	1,500,000	
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1275 AIDEA Reserves	4,000,000
6	*** Total Agency Funding ***	4,000,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	68,075,105
9	1003 General Fund Match	7,881,579
10	1004 Unrestricted General Fund Receipts	11,000,000
11	1205 Berth Fees for the Ocean Ranger Program	4,400,000
12	1209 Alaska Capstone Avionics Revolving Loan Fund	3,693,500
13	1210 Renewable Energy Grant Fund	6,315,507
14	*** Total Agency Funding ***	101,365,691
15	Department of Education and Early Development	
16	1004 Unrestricted General Fund Receipts	10,840,038
17	1193 Major Maintenance Grant Fund	30,000,000
18	*** Total Agency Funding ***	40,840,038
19	Department of Environmental Conservation	
20	1002 Federal Receipts	456,973,000
21	1003 General Fund Match	21,839,000
22	1004 Unrestricted General Fund Receipts	585,000
23	1052 Oil/Hazardous Release Prevention & Response Fund	450,000
24	1075 Alaska Clean Water Fund	10,092,300
25	1100 Alaska Drinking Water Fund	21,415,000
26	1108 Statutory Designated Program Receipts	500,000
27	*** Total Agency Funding ***	511,854,300
28	Department of Fish and Game	
29	1002 Federal Receipts	10,300,000
30	1004 Unrestricted General Fund Receipts	4,175,000
31	1024 Fish and Game Fund	1,250,000

1	*** Total Agency Funding ***	15,725,000
2	Office of the Governor	
3	1197 Alaska Capital Income Fund	20,000,000
4	*** Total Agency Funding ***	20,000,000
5	Department of Health	
6	1002 Federal Receipts	12,662,790
7	1003 General Fund Match	1,906,976
8	*** Total Agency Funding ***	14,569,766
9	Department of Labor and Workforce Development	
10	1004 Unrestricted General Fund Receipts	85,000
11	*** Total Agency Funding ***	85,000
12	Department of Military and Veterans Affairs	
13	1002 Federal Receipts	18,839,500
14	1003 General Fund Match	1,043,000
15	1275 AIDEA Reserves	2,229,500
16	*** Total Agency Funding ***	22,112,000
17	Department of Natural Resources	
18	1002 Federal Receipts	23,730,000
19	1003 General Fund Match	1,550,000
20	1005 General Fund/Program Receipts	800,000
21	1108 Statutory Designated Program Receipts	500,000
22	1153 State Land Disposal Income Fund	500,000
23	*** Total Agency Funding ***	27,080,000
24	Department of Public Safety	
25	1004 Unrestricted General Fund Receipts	5,850,000
26	1275 AIDEA Reserves	1,650,000
27	*** Total Agency Funding ***	7,500,000
28	Department of Revenue	
29	1002 Federal Receipts	29,250,000
30	1050 Permanent Fund Dividend Fund	4,475,000
31	1108 Statutory Designated Program Receipts	500,000

1	1139	Alaska Housing Finance Corporation Dividend	23,650,000
2	***	Total Agency Funding ***	57,875,000
3	Department of Transportation and Public Facilities		
4	1002	Federal Receipts	1,728,831,512
5	1003	General Fund Match	49,702,078
6	1004	Unrestricted General Fund Receipts	1,000,000
7	1005	General Fund/Program Receipts	1,309,934
8	1026	Highways Equipment Working Capital Fund	39,000,000
9	1027	International Airports Revenue Fund	80,414,991
10	1076	Alaska Marine Highway System Fund	26,400,000
11	1108	Statutory Designated Program Receipts	17,682,106
12	1147	Public Building Fund	6,100,000
13	1179	Passenger Facility Charges	6,996,000
14	1195	Snow Machine Registration Receipts	120,000
15	1275	AIDEA Reserves	4,571,439
16	***	Total Agency Funding ***	1,962,128,060
17	University of Alaska		
18	1002	Federal Receipts	8,300,000
19	1004	Unrestricted General Fund Receipts	13,250,000
20	1108	Statutory Designated Program Receipts	79,200,000
21	***	Total Agency Funding ***	100,750,000
22	Judiciary		
23	1004	Unrestricted General Fund Receipts	2,500,000
24	***	Total Agency Funding ***	2,500,000
25	* * * * * Total Budget * * * * *		2,888,384,855

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	83,922,633
6 1004 Unrestricted General Fund Receipts	49,285,038
7 1139 Alaska Housing Finance Corporation Dividend	23,650,000
8 *** Total Unrestricted General ***	156,857,671
9 Designated General	
10 1005 General Fund/Program Receipts	2,109,934
11 1052 Oil/Hazardous Release Prevention & Response Fund	450,000
12 1076 Alaska Marine Highway System Fund	26,400,000
13 1153 State Land Disposal Income Fund	500,000
14 1193 Major Maintenance Grant Fund	30,000,000
15 1195 Snow Machine Registration Receipts	120,000
16 1197 Alaska Capital Income Fund	20,000,000
17 1209 Alaska Capstone Avionics Revolving Loan Fund	3,693,500
18 1210 Renewable Energy Grant Fund	6,315,507
19 *** Total Designated General ***	89,588,941
20 Other Non-Duplicated	
21 1024 Fish and Game Fund	1,250,000
22 1027 International Airports Revenue Fund	80,414,991
23 1108 Statutory Designated Program Receipts	98,382,106
24 1179 Passenger Facility Charges	6,996,000
25 1205 Berth Fees for the Ocean Ranger Program	4,400,000
26 1275 AIDEA Reserves	12,450,939
27 *** Total Other Non-Duplicated ***	203,894,036
28 Federal Receipts	
29 1002 Federal Receipts	2,356,961,907
30 *** Total Federal Receipts ***	2,356,961,907
31 Other Duplicated	

1	1026	Highways Equipment Working Capital Fund	39,000,000
2	1050	Permanent Fund Dividend Fund	4,475,000
3	1075	Alaska Clean Water Fund	10,092,300
4	1100	Alaska Drinking Water Fund	21,415,000
5	1147	Public Building Fund	6,100,000
6	***	Total Other Duplicated ***	81,082,300

7 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriations are for supplemental capital projects and grants from
 2 the general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

 ***** **Department of Commerce, Community and Economic Development** *****

10	Administrative Systems Updates (HD 1-	628,700	628,700
11	40)		
12	Alaska Oil and Gas Conservation	25,000,000	25,000,000
13	Commission Orphaned Well Formula		
14	Grants (HD 1-40)		
15	Alaska Oil and Gas Conservation	40,000,000	40,000,000
16	Commission Orphaned Well Performance		
17	Grants (HD 1-40)		
18	Alaska Oil and Gas Conservation	1,875,567	1,875,567
19	Commission Risk Based Data Management		
20	System Upgrade Phase 1 (HD 1-40)		
21	Blood Bank of Alaska - Blood Donor	500,000	500,000
22	Testing Laboratory (HD 9)		
23	Leased Warehouse Repairs and	100,000	100,000
24	Improvements (HD 1-40)		

 ***** **Office of the Governor** *****

28	Elections Security Grant Under the	342,272	342,272
29	Help America Vote Act (HD 1-40)		

 ***** **Department of Military and Veterans Affairs** *****

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	Flood Mitigation for Acquisition of	2,500,000	2,500,000
5	High Hazard Areas in the Matanuska-		
6	Susitna Borough (HD 25-30)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	National Recreational Trails Federal	600,000	600,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway System Vessel	6,500,000	6,500,000
16	Overhaul, Annual Certification and		
17	Shoreside Facilities Rehabilitation		
18	(HD 1-40)		
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	65,000,000
6 1004 Unrestricted General Fund Receipts	500,000
7 1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
8 1219 Emerging Energy Technology Fund	728,700
9 *** Total Agency Funding ***	68,104,267
10 Office of the Governor	
11 1185 Election Fund (Help America Vote Act)	342,272
12 *** Total Agency Funding ***	342,272
13 Department of Military and Veterans Affairs	
14 1002 Federal Receipts	2,500,000
15 *** Total Agency Funding ***	2,500,000
16 Department of Natural Resources	
17 1002 Federal Receipts	600,000
18 *** Total Agency Funding ***	600,000
19 Department of Transportation and Public Facilities	
20 1004 Unrestricted General Fund Receipts	6,500,000
21 *** Total Agency Funding ***	6,500,000
22 * * * * * Total Budget * * * * *	78,046,539

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	7,000,000
6	*** Total Unrestricted General ***	7,000,000
7	Designated General	
8	1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
9	*** Total Designated General ***	1,875,567
10	Federal Receipts	
11	1002 Federal Receipts	68,100,000
12	*** Total Federal Receipts ***	68,100,000
13	Other Duplicated	
14	1185 Election Fund (Help America Vote Act)	342,272
15	1219 Emerging Energy Technology Fund	728,700
16	*** Total Other Duplicated ***	1,070,972

17 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts under AS 37.05.146(b)(3), information services fund program
 3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
 6 assessment fund under AS 18.09.230, receipts of the University of Alaska under
 7 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
 8 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 9 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
 10 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 11 the program review provisions of AS 37.07.080(h). Receipts received under this section
 12 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
 13 June 30, 2025.

14 (b) Notwithstanding (a) of this section, an appropriation item for the fiscal year
 15 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska
 16 Gasline Development Corporation's receipt of additional

17 (1) federal receipts; or

18 (2) statutory designated program receipts.

19 * **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 20 claims for losses and the amounts to be received as recovery for losses are appropriated from
 21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 27 June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department
 28 of Commerce, Community, and Economic Development for capital project grants under the
 29 National Petroleum Reserve - Alaska impact grant program.

30 * **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 31 **DEVELOPMENT.** (a) The sum of \$600,000 is appropriated from the general fund to the

1 Department of Commerce, Community, and Economic Development for payments as
 2 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending
 3 June 30, 2026, June 30, 2027, and June 30, 2028.

4 (b) Tax credits available from the federal government for certain renewable energy
 5 projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the
 6 Alaska Energy Authority for continued funding of renewable energy projects or matching
 7 funds for federal grants.

8 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 9 proceeds from the sale of the Stratton Library building in Sitka are appropriated from the
 10 general fund to the Department of Education and Early Development, Alaska state libraries,
 11 archives and museums, for renovation and repair of, and other necessary projects related to,
 12 the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the
 13 legislature that the department and the Alaska Court System negotiate in good faith to
 14 facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court
 15 System submit a request for a supplemental appropriation in the amount of the purchase price.

16 (b) If the unexpended and unobligated balance on July 1, 2025, of the major
 17 maintenance grant fund (AS 14.11.007) is less than \$38,110,038, the amount of the shortfall is
 18 appropriated from the general fund to the major maintenance grant fund (AS 14.11.007).

19 * **Sec. 12.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The
 20 unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made
 21 in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred
 22 maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family
 23 and Community Services for the facility remodel of the McLaughlin Youth Center in
 24 Anchorage.

25 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the
 26 Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of
 27 state-owned vessels and aircraft purchased without using federal funds, estimated to be
 28 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
 29 maintenance of vessels and aircraft.

30 (b) The proceeds received by the Department of Fish and Game during the fiscal year
 31 ending June 30, 2026, from the sale of state-owned equipment purchased by the Department

1 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are
 2 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance
 3 of equipment to facilitate the same federal projects.

4 * **Sec. 14.** DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the
 5 Department of Law for the replacement of the department's case management systems from
 6 the following sources:

7 (1) the unexpended and unobligated balance, estimated to be \$3,524,096, of
 8 the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law,
 9 prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case
 10 backlog - \$4,000,000); and

11 (2) the amount necessary, after the appropriation made in (1) of this section,
 12 estimated to be \$3,475,904, from the general fund.

13 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Section 1, ch.
 14 18, SLA 2014, page 55, lines 29 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Fairbanks Veterans Cemetery - <u>Planning, Design,</u>	100,000	100,000
16 <u>and Construction</u> [GOLD RUSH HISTORIC		
17 DITCH MITIGATION] (HD 1-5)		

18 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
 19 balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page
 20 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to
 21 the Department of Public Safety for communication enhancements for the Rabinowitz
 22 Courthouse in Fairbanks.
 23
 24

25 * **Sec. 17.** DEPARTMENT OF REVENUE. The sum of \$500,000 is appropriated from the
 26 general fund to the Department of Revenue for necessary updates to the department's tax
 27 revenue management system and associated information technology modifications related to
 28 corporate tax law changes.

29 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 30 unexpended and unobligated general fund balances, estimated to be a total of \$41,095,007, of
 31 the following appropriations are reappropriated to the Department of Transportation and

1 Public Facilities for federal-aid highway state match, including unforeseen or federally
2 ineligible costs in previous and current fiscal year federal-aid highway projects:

3 (1) sec. 7, ch. 43, SLA 2010, page 36, lines 29 - 31 (Department of
4 Transportation and Public Facilities, Fairview Loop Road, pedestrian pathway - \$4,500,000),
5 estimated balance of \$201,221;

6 (2) sec. 1, ch. 17, SLA 2012, page 100, lines 15 - 19 (Southeast Alaska Power
7 Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000),
8 estimated balance of \$34,359;

9 (3) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and
10 repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

11 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
12 12 - 13, as amended by secs. 14(d), 21(g), and 21(h), ch. 1, TSSLA 2017 (Department of
13 Transportation and Public Facilities, economic development, Knik Arm bridge project
14 development), estimated balance of \$766;

15 (5) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public
16 Facilities, Juneau access project), estimated balance of \$16,088,569;

17 (6) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024
18 (Department of Transportation and Public Facilities, Juneau access project), estimated balance
19 of \$20,986,483;

20 (7) sec. 4, ch. 7, SLA 2020, page 9, lines 20 - 21 (Department of
21 Transportation and Public Facilities, earthquake relief, federally ineligible costs - \$3,000,000),
22 estimated balance of \$3,000,000; and

23 (8) sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20 (Department of
24 Commerce, Community, and Economic Development, Alaska Energy Authority, electrical
25 vehicle infrastructure plan - \$1,500,000), estimated balance of \$782,125.

26 (b) The unexpended and unobligated general fund balances of the following
27 appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the
28 Department of Transportation and Public Facilities for federal-aid highway state match,
29 including unforeseen or federally ineligible costs in previous and current fiscal year federal-
30 aid highway projects:

31 (1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page

1 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1,
2 TSSLA 2017 (Department of Transportation and Public Facilities, national highway system
3 program (NHS) construction, national highway system (NHS) state match), not to exceed
4 \$2,499;

5 (2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
6 24 - 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation
7 and Public Facilities, statewide federal programs, federal-aid highway state match), not to
8 exceed \$135,973;

9 (3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
10 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA
11 2020 (Department of Transportation and Public Facilities, statewide federal programs,
12 federal-aid highway state match), not to exceed \$5,699;

13 (4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation
14 and Public Facilities, state match for Gravina Island bridge - \$9,926,370), not to exceed
15 \$138,611;

16 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
17 13 - 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and
18 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
19 \$441,955;

20 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
21 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8,
22 SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs,
23 federal-aid highway state match), not to exceed \$158,972;

24 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
25 lines 25 - 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of
26 Transportation and Public Facilities, statewide federal programs, federal-aid highway state
27 match), not to exceed \$18,219;

28 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
29 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023
30 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid
31 highway state match), not to exceed \$241,873;

1 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
2 5 - 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and
3 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
4 \$122,920;

5 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
6 lines 28 - 29 (Department of Transportation and Public Facilities, statewide federal programs,
7 federal-aid highway state match - \$42,000,000), not to exceed \$66,428;

8 (11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
9 141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of
10 Transportation and Public Facilities, surface transportation program, federal-aid highway state
11 match), not to exceed \$891,798;

12 (12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 - 22, and allocated on page
13 86, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
14 program, federal-aid highway state match - \$40,000,000), not to exceed \$153,951;

15 (13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line
16 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide
17 federal programs, federal-aid highway state match - \$40,000,000), not to exceed \$117,984;

18 (14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines
19 19 - 20 (Department of Transportation and Public Facilities, federal program match, federal-
20 aid highway state match - \$50,000,000), not to exceed \$56,815;

21 (15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines
22 3 - 4 (Department of Transportation and Public Facilities, federal program match, federal-aid
23 highway state match - \$42,600,000), not to exceed \$648,934;

24 (16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public
25 Facilities, federal-aid highway match), not to exceed \$89,741;

26 (17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public
27 Facilities, federal-aid highway match), not to exceed \$197,670;

28 (18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public
29 Facilities, federal-aid highway match), not to exceed \$200,098;

30 (19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines
31 23 - 24 (Department of Transportation and Public Facilities, federal program match, federal-

1 aid highway state match - \$34,100,000), not to exceed \$860,836;

2 (20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public
3 Facilities, federal-aid highway match), not to exceed \$631,960;

4 (21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public
5 Facilities, federal-aid highway match), not to exceed \$139,195;

6 (22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public
7 Facilities, federal-aid highway match), not to exceed \$481,530;

8 (23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1,
9 FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway
10 match), not to exceed \$593,404;

11 (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public
12 Facilities, federal-aid highway match), not to exceed \$107,128;

13 (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines
14 28 - 29 (Department of Transportation and Public Facilities, federal program match, federal-
15 aid highway state match - \$51,850,000), not to exceed \$1,813,735;

16 (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public
17 Facilities, federal-aid highway match), not to exceed \$116,091;

18 (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public
19 Facilities, federal-aid highway match), not to exceed \$646,158;

20 (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public
21 Facilities, federal-aid highway match), not to exceed \$201,800;

22 (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024
23 (Department of Transportation and Public Facilities, federal-aid highway match), not to
24 exceed \$1,778,582; and

25 (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public
26 Facilities, federal-aid highway match), not to exceed \$104,701.

27 (c) The unexpended and unobligated general fund balances of the following
28 appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the
29 Department of Transportation and Public Facilities for federal-aid aviation state match,
30 including unforeseen or federally ineligible costs in previous and current fiscal year federal-
31 aid aviation projects:

1 (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
2 11 - 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and
3 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
4 \$113,450;

5 (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
6 lines 23 - 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation
7 and Public Facilities, statewide federal programs, federal-aid aviation state match), not to
8 exceed \$3,198;

9 (3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
10 30 - 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and
11 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
12 \$15,305;

13 (4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
14 3 - 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and
15 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
16 \$10,040;

17 (5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
18 lines 26 - 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of
19 Transportation and Public Facilities, statewide federal programs, federal-aid aviation state
20 match), not to exceed \$206,231;

21 (6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
22 137, lines 29 - 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of
23 Transportation and Public Facilities, airport improvement program, federal-aid aviation state
24 match), not to exceed \$11,617;

25 (7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 - 15, and allocated on page 81,
26 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
27 program, federal-aid aviation state match - \$11,700,000), not to exceed \$49,774;

28 (8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines
29 31 - 32 (Department of Transportation and Public Facilities, statewide federal programs,
30 federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

31 (9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17

1 - 18 (Department of Transportation and Public Facilities, federal program match, federal-aid
2 aviation state match - \$11,700,000), not to exceed \$503,872;

3 (10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines
4 32 - 33 (Department of Transportation and Public Facilities, federal program match, federal-
5 aid aviation state match - \$10,800,000), not to exceed \$4,362,928;

6 (11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines
7 21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-
8 aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

9 (12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public
10 Facilities, federal-aid aviation match), not to exceed \$1,848,228.

11 * **Sec. 19. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
12 fund balances, not to exceed \$100,000, of the following appropriations are reappropriated to
13 the Office of the Governor for expenses related to the commissioning of the USS Ted
14 Stevens, United States Navy ship, and associated support activities in the state for the fiscal
15 years ending June 30, 2026, and June 30, 2027:

16 (1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal
17 infrastructure office - \$1,012,700);

18 (2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor,
19 commissions/special offices - \$2,705,600);

20 (3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor,
21 executive operations - \$14,987,500);

22 (4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 - 23 (Office of the Governor,
23 state facilities maintenance and operations - \$1,436,800);

24 (5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of
25 management and budget - \$3,125,000);

26 (6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections
27 - \$5,780,000); and

28 (7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management
29 and budget, support the cost of central services agencies that provide services under
30 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025).

31 (b) The unexpended and unobligated general fund balances, after the appropriation

1 made in (a) of this section, of the appropriations listed in (a)(1) - (7) of this section are
 2 reappropriated to the Office of the Governor for capital costs and material purchases related to
 3 facilities repairs and maintenance, information technology improvements and upgrades, food
 4 security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, elections
 5 equipment, and resource development analyses, studies, and process reviews.

6 (c) The unexpended and unobligated balance on June 30, 2025, of the Alaska capital
 7 income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide
 8 critical deferred maintenance, renovation, and repair.

9 * **Sec. 20. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
 10 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following
 11 appropriations are reappropriated to the Legislative Council, council and subcommittees, to be
 12 used for expenses related to the 2027 Council of State Governments West annual meeting for
 13 the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

14 (1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and
 15 Audit Committee - \$18,094,700);

16 (2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative
 17 Council - \$30,229,100);

18 (3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative
 19 operating budget - \$35,496,800);

20 (4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 - 16 (SB
 21 259, compensation for certain state employees, Alaska Legislature, legislature unallocated,
 22 agency unallocated appropriation - \$5,119,000);

23 (5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 - 21 (SCR 10, joint legis seafood
 24 industry task force, Alaska Legislature, Legislative Council, council and subcommittees -
 25 \$50,000); and

26 (6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative
 27 Council - \$335,000).

28 (b) The unexpended and unobligated general fund balances, after the appropriation
 29 made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are
 30 reappropriated to the Legislative Council, council and subcommittees, for renovation and
 31 repair of, technology improvements to, and other necessary projects related to legislative

1 buildings and facilities.

2 * **Sec. 21.** Section 1, ch. 8, SLA 2024, page 13, lines 31 - 32, and allocated on page 14, lines
3 5 - 7, is repealed.

4 * **Sec. 22.** LAPSE. (a) The appropriations made in secs. 1, 4, 8(2), 9, 10(b), 11(a), 12 - 14,
5 16 - 18, 19(b) and (c), and 20(b) of this Act are for capital projects and lapse under
6 AS 37.25.020.

7 (b) The appropriations made in secs. 8(1) and 11(b) of this Act are for the
8 capitalization of funds and do not lapse.

9 * **Sec. 23.** RETROACTIVITY. (a) Sections 4 - 6, 15, and 21 of this Act are retroactive to
10 March 31, 2025.

11 (b) Sections 12, 14(1), 16, and 18 - 20 of this Act are retroactive to June 30, 2025.

12 (c) Sections 1 - 3, 7 - 11, 13, 14(2), and 17 of this Act are retroactive to July 1, 2025.

13 * **Sec. 24.** CONTINGENCIES. (a) The appropriation in the amount of \$3,693,500 made in
14 sec. 1 of this Act relating to the purchase by the Department of Commerce, Community, and
15 Economic Development of nonvoting, preferred shares issued by the Alaska Commercial
16 Fishing and Agriculture Bank is contingent on passage by the Thirty-Fourth Alaska State
17 Legislature during the First Regular Session and enactment into law of Senate Bill 156 or a
18 substantially similar bill enabling the bank to make loans under AS 44.81.215 to persons
19 involved in the state's commercial fishing industry.

20 (b) The appropriation made in sec. 10(a) of this Act is contingent on incorporation of
21 the Xunaa Borough on or before December 31, 2025.

22 (c) The appropriation made in sec. 11(a) of this Act is contingent on the sale of the
23 Stratton Library building in Sitka to the Alaska Court System.

24 (d) The appropriation made in sec. 17 of this Act is contingent on passage by the
25 Thirty-Fourth Alaska State Legislature during the First Regular Session and enactment into
26 law of Senate Bill 92 or a substantially similar bill relating to corporate tax law changes.

27 * **Sec. 25.** Sections 4 - 6, 15, 21, and 23 of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 26.** Sections 12, 14(1), 16, and 18 - 20 of this Act take effect June 30, 2025.

30 * **Sec. 27.** Except as provided in secs. 25 and 26 of this Act, this Act takes effect July 1,
31 2025.