

CS FOR SENATE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/14/25

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations and other**
2 **appropriations; making reappropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Statewide Time and Attendance Management System (HD 1-40)	4,000,000		4,000,000
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	4,000,000	2,000,000	2,000,000
Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	4,400,000		4,400,000
Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)	6,000,000	6,000,000	
Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)	42,450,000		42,450,000
Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match (HD 1-40)	1,500,000	1,500,000	
Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	6,315,507	6,315,507	
Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Systems Upgrades (HD 1-40)		
4	Alaska Energy Authority - Statewide	16,691,684	14,875,105
5	Grid Resilience and Reliability - IJJA		
6	Formula (HD 1-40)		
7	Community Block Grants (HD 1-40)	6,315,000	6,250,000
8	Grants to Named Recipients (AS		
9	37.05.316)		
10	Alaska Travel Industry Association (HD	2,500,000	2,500,000
11	1-40)		
12	* * * * *	* * * * *	
13	* * * * * Department of Education and Early Development * * * * *		
14	* * * * *	* * * * *	
15	Mt. Edgecumbe High School- Replacement	1,365,000	1,365,000
16	of Dorm Windows (HD 2)		
17	Major Maintenance Grant Fund (AS		
18	14.11.007)		
19	Major Maintenance Grant Fund (HD 1-40)	19,055,000	19,055,000
20	* * * * *	* * * * *	
21	* * * * * Department of Environmental Conservation * * * * *		
22	* * * * *	* * * * *	
23	Clean Water Capitalization Grant	2,149,900	2,149,900
24	Subsidy (HD 1-40)		
25	Clean Water Capitalization Grant	6,669,400	6,669,400
26	Subsidy - IJJA, Division J, Title VI		
27	(HD 1-40)		
28	Clean Water Capitalization Grant	1,273,000	1,273,000
29	Subsidy Emerging Contaminants - IJJA,		
30	Division J, Title VI (HD 1-40)		
31	Drinking Water Capitalization Grant	2,512,300	2,512,300
32	Subsidy (HD 1-40)		
33	Drinking Water Capitalization Grant	11,262,700	11,262,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Subsidy - IIJA, Division J, Title VI		
4	(HD 1-40)		
5	Drinking Water Capitalization Grant	7,640,000	7,640,000
6	Subsidy Emerging Contaminants- IIJA,		
7	Division J, Title VI (HD 1-40)		
8	Environmental Health Laboratory	585,000	585,000
9	Equipment (HD 1-40)		
10	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000
11	40)		
12	Village Safe Water and Wastewater	437,855,900	21,839,000 416,016,900
13	Infrastructure Projects (HD 1-40)		
14	Water Infrastructure Improvements for	628,100	628,100
15	the Nation Act (WIIN) Grants (HD 1-40)		
16	Water Infrastructure Improvements for	37,828,000	37,828,000
17	the Nation Act (WIIN) Grants -		
18	Emerging Contaminants (HD 1-40)		
19	Water Small System Assistance Grants	3,000,000	3,000,000
20	(HD 1-40)		
21	* * * * *	* * * * *	
22	* * * * * Department of Fish and Game * * * * *		
23	* * * * *	* * * * *	
24	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000
25	Completion of the South Peninsula King	800,000	800,000
26	Salmon Genetics Study (HD 1-40)		
27	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000
28	40)		
29	Mission Critical Equipment Replacement	1,000,000	1,000,000
30	(HD 1-40)		
31	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
32	(HD 1-40)		
33	Pacific Salmon Treaty Chinook Fishery	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mitigation (HD 1-40)		
4	Sport Fish Recreational Boating and	3,000,000	3,000,000
5	Angler Access (HD 1-40)		
6	* * * * *	* * * * *	
7	* * * * * Office of the Governor * * * * *		
8	* * * * *	* * * * *	
9	Statewide Deferred Maintenance,	10,000,000	10,000,000
10	Renovation, and Repair (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Health * * * * *		
13	* * * * *	* * * * *	
14	Emergency Medical Services Match for	500,000	500,000
15	Code Blue Project (HD 1-40)		
16	Provider Services Module for Alaska	14,069,766	1,406,976
17	Medicaid Program (HD 1-40)		12,662,790
18	* * * * *	* * * * *	
19	* * * * * Department of Labor and Workforce Development * * * * *		
20	* * * * *	* * * * *	
21	Certificate of Fitness Licensing	85,000	85,000
22	System (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Military and Veterans Affairs * * * * *		
25	* * * * *	* * * * *	
26	Alcantra Modernization (HD 25-30)	1,950,000	700,000
27	Camp Carroll Recruiting and Retention	1,586,000	1,586,000
28	Modernization (HD 18)		
29	Camp Denali Barracks Remodel Design	1,000,000	250,000
30	and Cost Estimate (HD 18)		750,000
31	National Guard Counterdrug Support (HD	150,000	150,000
32	1-40)		
33	Open Storage Classified Workspace (HD	393,000	93,000
			300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	18)		
4	State Homeland Security Grant Programs	14,833,000	14,833,000
5	(HD 1-40)		
6	Statewide Armory Barracks Conversion	2,200,000	2,200,000
7	Bethel Armory Barracks	550,000	
8	Conversion (HD 38)		
9	Fairbanks Armory Barracks	500,000	
10	Conversion (HD 31-35)		
11	Kodiak Armory Barracks	600,000	
12	Conversion (HD 5)		
13	Nome Armory Barracks	550,000	
14	Conversion (HD 39)		
15	* * * * *	* * * * *	
16	* * * * * Department of Natural Resources * * * * *		
17	* * * * *	* * * * *	
18	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
19	Federal Program (HD 1-40)		
20	Cooperative Forestry and Fire Programs	12,000,000	12,000,000
21	(HD 1-40)		
22	Industry Projects Application Review	500,000	500,000
23	(Dam Safety) (HD 1-40)		
24	Land and Water Conservation Fund	3,700,000	800,000
25	(LWCF) Grant Program (HD 1-40)		2,900,000
26	Land Sales New Subdivision Development	500,000	500,000
27	(HD 1-40)		
28	National Historic Preservation Fund	3,300,000	1,300,000
29	(HD 1-40)		2,000,000
30	National Recreational Trails Federal	2,750,000	250,000
31	Grant Program (HD 1-40)		2,500,000
32	* * * * *	* * * * *	
33	* * * * * Department of Public Safety * * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds

4	Aircraft Maintenance and Repairs (HD	550,000	550,000
5	1-40)		
6	Alaska Wildlife Trooper Marine Vessel	600,000	600,000
7	Maintenance and Repair (HD 1-40)		
8	Fairbanks Post Remodel Evidence	5,850,000	5,850,000
9	Building and Site Work (HD 31-35)		
10	Rifle-Rated Armor and Less Lethal 40mm	500,000	500,000
11	Program (HD 1-40)		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Dividend Application Information	4,475,000	4,475,000
16	System Replacement - Phase 2 (HD 1-40)		
17	Alaska Housing Finance Corporation		
18	AHFC Affordable Housing Development	11,000,000	11,000,000
19	Program (HD 1-40)		
20	AHFC Competitive Grants for Public	1,350,000	350,000
21	Housing (HD 1-40)		1,000,000
22	AHFC Energy Programs Weatherization	5,000,000	2,000,000
23	(HD 1-40)		3,000,000
24	AHFC Federal and Other Competitive	7,500,000	1,500,000
25	Grants (HD 1-40)		6,000,000
26	AHFC Housing and Urban Development	3,750,000	3,750,000
27	Capital Fund Program (HD 1-40)		
28	AHFC Housing and Urban Development	4,750,000	750,000
29	Federal HOME Grant (HD 1-40)		4,000,000
30	AHFC Rental Assistance for Persons	1,500,000	1,500,000
31	Displaced Due to Domestic Violence -		
32	Empowering Choice Housing Program		
33	(ECHP) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
2 40)			
3 AHFC Senior Citizens Housing	3,000,000	3,000,000	
4 Development Program (HD 1-40)			
5 AHFC Supplemental Housing Development	4,000,000	4,000,000	
6 Program (HD 1-40)			
7	* * * * *	* * * * *	
8			
9	* * * * *	* * * * *	
10	* * * * * Department of Transportation and Public Facilities * * * * *		
11	* * * * *	* * * * *	
12 Alaska Marine Highway System Vessel	26,400,000	26,400,000	
13 Overhaul, Annual Certification and			
14 Shoreside Facilities Rehabilitation			
15 (HD 1-40)			
16 Alaska West Coast Resiliency Projects	18,180,000	3,636,000	14,544,000
17 - DOT&PF (HD 1-40)			
18 Dalton Highway Heavy Maintenance	2,500,000		2,500,000
19 Milepost 76 to 89 (HD 1-40)			
20 Klondike - Industrial Use Highway	309,934	309,934	
21 Funding (HD 3)			
22 Public Building Fund Deferred	6,000,000		6,000,000
23 Maintenance, Renovation, Repair and			
24 Equipment (HD 1-40)			
25 State Equipment Fleet Replacement (HD	39,000,000		39,000,000
26 1-40)			
27 Supervisory Control and Data	100,000		100,000
28 Acquisition System Upgrade (HD 1-40)			
29 Ted Stevens Anchorage International	10,000,000		10,000,000
30 10MW Solar Array (HD 9-24)			
31 Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
32 Federal Program Match	77,674,645	46,816,078	30,858,567
33 Federal-Aid Aviation State	35,531,165		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway Project	1,000,000		
5	Match Credits (HD 1-40)			
6	Federal-Aid Highway State	31,849,826		
7	Match (HD 1-40)			
8	Other Federal Program Match	1,611,548		
9	(HD 1-40)			
10	Surface Transportation	7,682,106		
11	Program Local Match (SDPR)			
12	(HD 1-40)			
13	Statewide Federal Programs		62,837,214	62,837,214
14	Commercial Vehicle	3,000,000		
15	Enforcement Program (HD 1-			
16	40)			
17	Cooperative Reimbursable	15,000,000		
18	Projects (HD 1-40)			
19	Emergency Relief Funding	15,000,000		
20	(HD 1-40)			
21	Federal Transit	18,625,323		
22	Administration Grants (HD			
23	1-40)			
24	Highway Safety Grants	11,211,891		
25	Program (HD 1-40)			
26	Airport Improvement Program		513,550,312	513,550,312
27	Adak Loader (Replace 36088)	950,000		
28	(HD 37)			
29	AIAS: International Airport	8,835,793		
30	System Pre-Construction (HD			
31	1-40)			
32	AIAS: International	46,424,532		
33	Airports Systems Overruns			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Other Projects (HD 1-		
4	40)		
5	Aviation System Plan Update	2,000,000	
6	(FFY2026) (HD 1-40)		
7	Barrow Pavement Markings	95,000	
8	and Crack Seal (HD 40)		
9	Bethel Broom/Blower (HD 38)	760,000	
10	Bethel Loader (HD 38)	475,000	
11	Bethel Taxiway, Apron,	26,942,950	
12	Fencing Improvements, and		
13	Service Road - Stage 1 (HD		
14	38)		
15	Cordova Multi Carrier	855,000	
16	(Replace 37388 Rotary Plow)		
17	(HD 5)		
18	Dillingham Tow Broom (HD	570,000	
19	37)		
20	Dillingham Truck (Tow	380,000	
21	Behind Broom) (HD 37)		
22	Elim Resurfacing and Dust	389,500	
23	Palliative (HD 39)		
24	FIA: Advanced Project	228,980	
25	Design and Planning (HD 31-		
26	35)		
27	FIA: Airfield Pavement	322,003	
28	Reconstruction and		
29	Maintenance (HD 31-35)		
30	FIA: Annual Improvements	537,619	
31	(HD 31-35)		
32	FIA: Environmental Projects	343,470	
33	(HD 31-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Equipment (HD 31-35)	3,589,716	
4	FIA: Facility Improvements,	343,470	
5	Renovations, and Upgrades		
6	(HD 31-35)		
7	FIA: Information Technology	228,980	
8	Improvements (HD 31-35)		
9	FIA: Master Plan Update (HD	2,500,000	
10	31-35)		
11	FIA: Rehabilitate South	3,000,000	
12	Deicing Basin (HD 31-35)		
13	FIA: Security/Perimeter	400,000	
14	Fencing Improvements 2024		
15	(HD 31-35)		
16	FIA: Terminal North Apron	3,500,000	
17	Improvements (HD 31-35)		
18	Fort Yukon Loader (Replace	456,000	
19	36649) (HD 36)		
20	Galena Loader and Snow	788,500	
21	Blower (HD 36)		
22	Golovin Resurfacing and	389,500	
23	Dust Palliative (HD 39)		
24	Haines Plow Truck (Replace	807,500	
25	37389) (HD 3)		
26	Haines Repaving, Drainage,	21,897,500	
27	and Lighting (HD 3)		
28	Homer Airport Master Plan	712,500	
29	Update (HD 6)		
30	Hoonah Towed Runway Broom	427,500	
31	(Replace 10843) (HD 2)		
32	Igiugig Resurfacing and	1,330,000	
33	Dust Palliative (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kake Pavement Markings and	66,500	
4	Crack Seal (HD 2)		
5	Karluk Grader (Replace	437,000	
6	36521) (HD 5)		
7	Karluk Surface Maintenance	1,235,000	
8	and Dust Palliative (HD 5)		
9	Ketchikan Seaplane Ramp	2,375,000	
10	Relocation and Floats		
11	Removal (HD 1)		
12	Ketchikan Terminal Area	6,539,744	
13	Expansion - Stage 4 (HD 1)		
14	King Cove Loader (Replace	475,000	
15	34023) (HD 37)		
16	Klawock 8yd 4x6 Plow	437,000	
17	(Replace 36193) (HD 2)		
18	Kodiak Airport Drainage and	25,939,322	
19	Ramp Repave - Stage 4 (HD		
20	5)		
21	Kokhanok Resurfacing and	16,625,000	
22	Fencing (HD 37)		
23	Kwigillingok Airport	23,000,000	
24	Improvements - Stage 2 (HD		
25	38)		
26	McGrath Pavement Markings	209,000	
27	and Crack Seal (HD 36)		
28	Minto Grader (Replace	465,500	
29	31161) (HD 36)		
30	Mountain Village Snow	5,795,000	
31	Removal Equipment Building		
32	Replacement (HD 39)		
33	Murphy's Pullout Seaplane	7,030,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Base Expansion (HD 1)		
4	Napaskiak Loader (HD 38)	475,000	
5	Noatak Airport Relocation -	19,000,000	
6	Stage 1 (HD 40)		
7	Nome Pavement Markings and	95,000	
8	Crack Seal (HD 39)		
9	Nome Sand Truck (Replace	437,000	
10	35869) (HD 39)		
11	Northway Grader (HD 36)	465,500	
12	Nunam Iqua Airport	27,568,050	
13	Improvements (HD 39)		
14	Ouzinkie Grader (HD 5)	437,000	
15	Pedro Bay Resurfacing and	1,045,000	
16	Dust Palliative (HD 37)		
17	Platinum Grader (HD 37)	475,000	
18	Port Heiden Minor Gravel	1,140,000	
19	Resurfacing and Dust		
20	Palliative (HD 37)		
21	Red Devil Dust Palliative	570,000	
22	(HD 37)		
23	Replace Akiachak Grader (HD	475,000	
24	38)		
25	Savoonga Resurfacing and	389,500	
26	Dust Palliative (HD 39)		
27	Seward Airport Improvements	10,459,816	
28	(HD 5)		
29	Seward Snow Removal and	5,414,506	
30	Sand Storage Building (HD		
31	5)		
32	Shishmaref Snow Blower (HD	332,500	
33	39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Towed Broom (Replace	427,500	
4	#35408) (HD 2)		
5	St. George Loader (Replace	456,000	
6	35609) (HD 37)		
7	St. George Windcone and	1,330,000	
8	Beacon (HD 37)		
9	St. Paul Loader (Replace	456,000	
10	35031) (HD 37)		
11	Statewide Airport Lighting	25,935,000	
12	Program - Stage 2 (HD 1-40)		
13	Statewide Rural Airport	41,250,000	
14	System Overruns and Other		
15	Projects (HD 1-40)		
16	Statewide Rural Airport	22,017,910	
17	System Preconstruction (HD		
18	1-40)		
19	Statewide Various Rural	799,913	
20	Airports Minor Surface		
21	Improvements and		
22	Obstruction Removal (HD 1-		
23	40)		
24	Statewide Various Rural	3,115,113	
25	Airports Snow Removal, ADA,		
26	and Safety Equipment		
27	Acquisition (HD 1-40)		
28	Stony River ALP Update (HD	332,500	
29	37)		
30	Talkeetna Airport Lighting	4,370,380	
31	Improvements (HD 30)		
32	Tanana Loader (Replace	788,500	
33	38372) (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	TSAIA: Advanced Project	1,717,350	
4	Design and Planning (HD 9-		
5	24)		
6	TSAIA: Airfield Pavement	49,304,180	
7	Reconstruction &		
8	Maintenance (HD 9-24)		
9	TSAIA: Annual Improvements	2,825,877	
10	(HD 9-24)		
11	TSAIA: Dispatch Room	5,000,000	
12	Relocation (HD 9-24)		
13	TSAIA: Environmental	228,980	
14	Projects (HD 9-24)		
15	TSAIA: Equipment (HD 9-24)	4,855,663	
16	TSAIA: Facility	3,060,797	
17	Improvements, Renovations,		
18	and Upgrades (HD 9-24)		
19	TSAIA: GIS and Utility	2,000,000	
20	Mapping (HD 9-24)		
21	TSAIA: Improve Airport	6,100,000	
22	Drainage Outfall (HD 9-24)		
23	TSAIA: Information	2,289,800	
24	Technology Improvements (HD		
25	9-24)		
26	TSAIA: LHD Aprons A, B, E	1,500,000	
27	and Taxiway E Surface Seal		
28	(HD 9-24)		
29	TSAIA: Passenger Boarding	20,570,898	
30	Bridges (HD 9-24)		
31	TSAIA: Sand and Chemical	3,500,000	
32	Storage Facility Renewal		
33	(HD 9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	TSAIA: Solar Panel	700,000	
4	Installation (HD 9-24)		
5	TSAIA: Taxiway Z West	17,000,000	
6	Extension Phase 1 (HD 9-24)		
7	Unalakleet Loader (Replace	456,000	
8	33228) (HD 39)		
9	Unalaska Loader (Replace	494,000	
10	37682) (HD 37)		
11	Wales Resurfacing and Dust	389,500	
12	Palliative (HD 39)		
13	White Mountain Resurfacing	389,500	
14	and Dust Palliative (HD 39)		
15	Surface Transportation Program	1,066,183,335	1,066,183,335
16	5th Avenue: Concrete Street	3,480,300	
17	to Karluk Street Pedestrian		
18	Improvements [HSIP '21] (HD		
19	18)		
20	A Street and C Street	900,000	
21	Corridor Plan (HD 13)		
22	AASHTO Technical Programs	250,000	
23	Support (HD 1-40)		
24	Abbott Road Pavement	6,004,020	
25	Preservation New Seward		
26	Highway to Lake Otis Pkwy		
27	(HD 9-24)		
28	Academy Drive/Vanguard	4,000,000	
29	Drive Area Improvements (HD		
30	9-24)		
31	Active Transportation	45,485	
32	Pavement Replacement		
33	Projects [AMATS] (HD 9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ADA Improvements in Craig	2,560,806	
4	(HD 2)		
5	Air Quality Mobile Source	186,105	
6	Modeling (HD 1-40)		
7	Air Quality Planning	72,776	
8	Project Fairbanks (HD 31-		
9	35)		
10	Air Quality Public and	272,910	
11	Business Awareness		
12	Education Campaign 2023-		
13	2026 AMATS (HD 9-24)		
14	Air Quality Public	181,940	
15	Education (HD 31-35)		
16	Akakeek, Ptarmigan, and	6,012,208	
17	DeLapp Reconstruction [CTP		
18	Award 2019] (HD 38)		
19	Alaska Highway Milepost	22,429,451	
20	1380 Johnson River Bridge		
21	Replacement [Stage 1] (HD		
22	36)		
23	Alaska Highway Milepost	700,500	
24	1393 Gerstle River Bridge		
25	Replacement [Parent and		
26	Final Construction] (HD 36)		
27	Alaska Highway Mileposts	5,034,260	
28	1095-1130 Rehabilitation		
29	[Parent Stage 2] (HD 1-		
30	40)		
31	Aleknagik Lake Road	15,055,535	
32	Milepost 5-20 Pavement		
33	Preservation (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AMATS Motorized Pavement	7,800,000	
4	Replacement Projects (HD 9-		
5	24)		
6	AMATS Transportation	3,000,000	
7	Improvement Program Capital		
8	Vehicles Project (HD 9-24)		
9	AMATS: Anchorage	1,418,950	
10	Ridesharing / Transit		
11	Marketing 2023-2026 (HD 9-		
12	24)		
13	Anchorage 32nd Avenue	2,000,000	
14	Upgrade (HD 14)		
15	Anchorage Flashing Yellow	13,463,560	
16	Arrow and Signal Head		
17	Display Improvements [HSIP		
18	'22] (HD 9-24)		
19	Anchorage Streets L and I	4,548,500	
20	Pavement Preservation (HD		
21	9-24)		
22	Angoon Ferry Terminal	1,500,000	
23	Rehabilitation (HD 2)		
24	Anton Anderson Memorial	6,864,000	
25	(Whittier) Tunnel		
26	Maintenance and Operations		
27	(HD 9)		
28	Arterial Roadway Dust	100,000	
29	Control 2023-2026 (HD 9-24)		
30	Avalanche Mitigation	3,183,950	
31	Program (HD 1-40)		
32	Back Loop Road Resurface	4,184,620	
33	(HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Big Lake Road	463,947	
4	Rehabilitation [SOGR 2022]:		
5	Milepost 3.6-9.1 (HD 30)		
6	Bogard Road at Engstrom	13,750,200	
7	Road and Green Forest Drive		
8	Intersection Improvements		
9	[HSIP '18]		
10	Bogard Road Safety and	2,201,474	
11	Capacity Improvements [CTP		
12	Award 2023] (HD 25-30)		
13	Bridge Access Road Pavement	1,869,434	
14	Preservation (HD 7)		
15	Bridge and Tunnel	6,276,930	
16	Inventory, Inspection,		
17	Monitoring, Preservation,		
18	and Rehabilitation Program		
19	(HD 1-40)		
20	Bridge Condition Anomaly	73,159	
21	Detection Using Remote		
22	Sensing (HD 1-40)		
23	Bridge Management System	247,962	
24	(HD 1-40)		
25	Bridge Scour Monitoring and	2,181,920	
26	Retrofit Program FY2024-		
27	2025 (HD 1-40)		
28	Cascade Point Ferry	4,000,000	
29	Terminal Lease Payments (HD		
30	3-4)		
31	Center Creek Road	15,270,725	
32	Rehabilitation (HD 39)		
33	Central Region ADA	2,540,970	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Compliance Project (HD 1-		
4	40)		
5	Central Region Surface	2,729,100	
6	Treatment (HD 1-40)		
7	Chena Lake Recreation Area	2,840,083	
8	Bicycle and Pedestrian		
9	Access (HD 33)		
10	Chenega AMHS Ferry Terminal	328,000	
11	Reconstruction (HD 5)		
12	Chief Eddie Hoffman Highway	2,729,100	
13	Reconstruction (HD 38)		
14	Chiniak Highway Milepost	20,104,370	
15	15-31 Rehabilitation Parent		
16	Design/ROW and Stage 1		
17	Construction (HD 5)		
18	Chugach Way Rehabilitation	1,000,000	
19	[Spenard Road to Arctic		
20	Boulevard] (HD 14)		
21	City of Fairbanks	5,860,000	
22	Systematic Signal Upgrades		
23	[HSIP '21] [Parent] (HD 31-		
24	35)		
25	Civil Rights Program (HD 1-	288,804	
26	40)		
27	Cold Bay AMHS Ferry	8,000	
28	Terminal Reconstruction (HD		
29	37)		
30	Committed Measures for the	2,242,229	
31	Fairbanks State		
32	Implementation Plan (HD 31-		
33	35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community-Driven Carbon	91,000	
4	Reduction Projects [FAST]		
5	(HD 31-35)		
6	Complete Streets Rural	45,485	
7	Pilot Project (HD 2)		
8	Cordova AMHS Ferry Terminal	168,000	
9	Rehabilitation (HD 5)		
10	Craig to Klawock Bike and	139,184	
11	Pedestrian Path [Parent and		
12	Final Construction] [TAP		
13	Award 2023] (HD 2)		
14	Cultural Resource	419,819	
15	Management (HD 1-40)		
16	Culvert Repair and	909,700	
17	Replacement (HD 1-40)		
18	Dalton Highway Milepost 190	181,940	
19	Hammond River Bridge		
20	Replacement [WFLHD] (HD 36)		
21	Data Modernization and	11,034,962	
22	Innovation (HD 1-40)		
23	Denali Park Pedestrian	272,910	
24	Bridges and Trail [WFLHD]		
25	(HD 30)		
26	DOT&PF Fleet Conversion (HD	8,548,500	
27	1-40)		
28	Doughchee Avenue	357,500	
29	Rehabilitation (HD 31-36)		
30	Dowling Road Pavement	272,910	
31	Preservation: Seward		
32	Highway to Lake Otis		
33	Parkway (HD 9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	East 4th Avenue Signal and	9,733,790	
4	Lighting Upgrade (HD 17)		
5	Egan Drive and Yandukin	6,845,493	
6	Drive Intersection		
7	Improvements (HD 4)		
8	Electronic Environmental	90,970	
9	Compliance System (HD 1-40)		
10	Elliott Highway Milepost	227,425	
11	12-18 Rehabilitation (HD		
12	36)		
13	Elliott Highway Milepost	12,834,412	
14	43-51 Resurfacing (HD 31-		
15	36)		
16	Elliott Highway Milepost	373,600	
17	63-73 Rehabilitation (HD		
18	36)		
19	Fairbanks Area Surface	1,127,500	
20	Transportation Area Surface		
21	Upgrades FFY2026 (HD 31-35)		
22	FAST ADA Improvements	454,850	
23	[Parent and Final		
24	Construction] (HD 31-35)		
25	Ferry Refurbishment (HD 1-	3,600,000	
26	40)		
27	Ferry Terminal Juneau to	8,733,120	
28	Lena Point Pavement		
29	Preservation (HD 3-4)		
30	Ferry Terminal	1,360,000	
31	Rehabilitation (HD 1-40)		
32	Fireweed Lane	2,864,550	
33	Rehabilitation (HD 9-24)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fish Creek Trail Connection	15,750,000	
4	(HD 9-24)		
5	Fleet Condition Surveys (HD	320,000	
6	1-40)		
7	Franklin Street and Thane	3,683,950	
8	Road Rehabilitation [SOGR		
9	2018] (HD 4)		
10	Freight Mobility Update	200,000	
11	AMATS (HD 9-24)		
12	Front Street Resurfacing:	636,790	
13	Greg Kruschek Avenue to		
14	Bering Street (HD 39)		
15	Gambell Street and Ingra	7,573,253	
16	Street - Overhead Signal		
17	Indication Upgrades [HSIP		
18	'19] (HD 14)		
19	Gambell Street Utility Pole	6,303,781	
20	Removal and Increased		
21	Lighting [HSIP '19] (HD		
22	14)		
23	Geotechnical Asset	91,051	
24	Management Program FY2025-		
25	2026 (HD 1-40)		
26	Glacier Highway Lighting	2,820,000	
27	Improvements: Jensine to		
28	Fritz Cove [HSIP '24] (HD		
29	3-4)		
30	Glacier Highway	809,633	
31	Resurfacing: Willoughby		
32	Ross Way to Channel Vista		
33	Drive (HD 3)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway and Hiland	15,564,604	
4	Road Interchange		
5	Preservation and		
6	Operational Improvements		
7	(HD 9-24)		
8	Glenn Highway and Old Glenn	1,455,520	
9	Highway Erosion Control (HD		
10	25-30)		
11	Glenn Highway Arctic Avenue	2,432,238	
12	to Palmer-Fishhook Road		
13	Safety and Capacity		
14	Improvements [SOGR 2018]		
15	(HD 25-30)		
16	Glenn Highway Incident	14,316,549	
17	Management and Traffic		
18	Accommodations [Stage 1]		
19	(HD 9-24)		
20	Glenn Highway Lighting	181,940	
21	Improvements (HD 9-24)		
22	Glenn Highway Long Lake	3,736,000	
23	Realignment (HD 29)		
24	Glenn Highway Milepost 1-34	98,029,838	
25	Rehabilitation: Airport		
26	Heights to Parks Highway		
27	[Stages 1 and 1B] (HD 9-24)		
28	Glenn Highway Milepost 158-	682,275	
29	172 Rehabilitation [SOGR		
30	2018] (HD 36)		
31	Glenn Highway Milepost 53-	840,600	
32	56 Reconstruction and Moose		
33	Creek Bridge Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 25-30)		
4	Glenn Highway Milepost	16,415,537	
5	66.5-92 Pavement		
6	Preservation [Stage 2: MP		
7	75-83.5] (HD 29)		
8	Glenn Highway Trail	545,820	
9	Connection (HD 9-24)		
10	Healy Area and School	409,365	
11	Pedestrian Path [TAP Award		
12	2023] (HD 30)		
13	Healy to Antler Ridge Trail	181,940	
14	Separated Path [TAP Award		
15	2023] (HD 30)		
16	Highway Fuel Tax Evasion	100,000	
17	(HD 1-40)		
18	Highway Performance	150,000	
19	Monitoring System Reporting		
20	System FFY2024-2026 (HD 1-		
21	40)		
22	Highway Safety Improvement	2,894,952	
23	Program Safety Management:		
24	Alaska-wide (HD 1-40)		
25	Hillside Drive DeArmoun	45,485	
26	Road to O'Malley Road		
27	Pavement Preservation (HD		
28	11)		
29	Hollywood Road and Vine	6,731,780	
30	Road Intersection		
31	Improvements [HSIP '18] (HD		
32	26)		
33	Holmes Road Rehabilitation	727,760	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 31-35)		
4	Homer All-Ages and	208,800	
5	Abilities Pedestrian		
6	Pathway (HAPP) [TAP Award		
7	2023] (HD 6)		
8	Ice Roads, Seasonal Roads,	3,860,403	
9	and Winter Trails Program		
10	(HD 1-40)		
11	Inner and Outer Springer	272,910	
12	Loop Road Separated Pathway		
13	[TAP Award 2023] (HD 25-30)		
14	Kachemak Bay Drive Milepost	600,000	
15	0-3.5 Reconstruction (HD 6)		
16	Kake Ferry Terminal	42,000	
17	Rehabilitation (HD 2)		
18	Kalifornsky Beach Road	2,150,000	
19	Drainage Improvements		
20	Keku Road Resurfacing: Kake	3,281,621	
21	to Seal Point [WFLHD] (HD		
22	2)		
23	Kenai Spur Highway Milepost	14,018,477	
24	29-38 Pavement Preservation		
25	(HD 7)		
26	Ketchikan Shipyard	3,787,081	
27	Receiving Slab		
28	Rehabilitation (HD 1)		
29	Klondike Highway Rockfall	706,770	
30	Mitigation (HD 3)		
31	Knik River Wayside Gold	1,186,181	
32	Star Families Memorial [TAP		
33	Award 2023] (HD 26)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mendenhall Loop Paving (HD	3,684,285	
4	3-4)		
5	Metropolitan Planning	152,519	
6	Organization (MPO)		
7	Planning: FAST (HD 31-35)		
8	Microtransit Service AMATS	50,000	
9	(HD 9-24)		
10	Minnie Street Improvements	1,432,300	
11	(HD 31)		
12	Montana Creek Bridge	175,117	
13	Replacement [TAP Award		
14	2023] (HD 3)		
15	Morris Thompson Center and	1,037,058	
16	Lavery Transportation		
17	Enhancements (HD 31)		
18	Muldoon Transit Hub Mixed-	3,561,000	
19	Use Development (HD 22)		
20	Murphy Dome Road Milepost	180,000	
21	0-2 Shoulder Widening [HSIP		
22	'23] [VRU] (HD 31-35)		
23	Naknek and King Salmon Non-	302,498	
24	Motorized Pathway [TAP		
25	Award 2023] (HD 37)		
26	National Electric Vehicle	11,844,176	
27	Infrastructure Program (HD		
28	1-40)		
29	Non-Motorized Facility	800,000	
30	Maintenance Equipment AMATS		
31	(HD 9-24)		
32	Non-Motorized Facility	658,000	
33	Maintenance Equipment for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Winter Greenbelt Trails (HD		
4	9-24)		
5	Non-Motorized Safety	100,000	
6	Campaign AMATS FFY2023-2026		
7	(HD 9-24)		
8	North Tongass Highway	72,776	
9	Resurfacing: Airport FT		
10	Parking Lot to Ward Ceed		
11	Bridge [Parent and Final		
12	Construction] (HD 1)		
13	Northern Region ADA	1,728,430	
14	Improvements - Fairbanks:		
15	6th and 7th Avenue (HD 31)		
16	Northern Region Seismic	6,367,900	
17	Bridge Retrofit FFY2024 (HD		
18	1-40)		
19	Off-System Alternative Fuel	5,311,668	
20	and Electric Vehicle		
21	Charging Infrastructure		
22	Program (HD 1-40)		
23	Old Glenn Highway Inner and	272,910	
24	Outer Springer Loop		
25	Pavement Preservation (HD		
26	25)		
27	Old Seward Highway and	14,555,200	
28	Huffman Road, Rabbit Creek		
29	Road to O'Malley Road to		
30	Birch Road (HD 9-24)		
31	Old Seward Highway	2,029,433	
32	Channelization: Industry		
33	Way and 120th Ave [HSIP		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	'23] (HD 9-24)		
4	Palmer-Fishhook Separated	251,819	
5	Pathway: Trunk Road to		
6	Edgerton Parks Road [TAP		
7	Award 2023] (HD 25-30)		
8	Parks Highway Milepost 183-	454,850	
9	192 Reconstruction (HD 30)		
10	Parks Highway Milepost 206-	15,937,344	
11	209 Reconstruction (HD 30)		
12	Parks Highway Milepost 303-	3,082,200	
13	306 Rehabilitation (HD 36)		
14	Parks Highway Milepost 315-	37,360,000	
15	325 Reconstruction [Parent		
16	and Final Construction] (HD		
17	36)		
18	Parks Highway Milepost 52-	1,868,000	
19	57 Big Lake to Houston		
20	Reconstruction (HD 30)		
21	Parks Highway Milepost 57-	840,600	
22	72 Rehabilitation: Houston		
23	to Willow (HD 30)		
24	Parks Highway Milepost 99-	18,026,200	
25	163 Improvements and		
26	Railroad Creek Bridge		
27	Replacement [SOGR 2018]		
28	[Stage 3] (HD 30)		
29	Parks Highway Nenana River	645,394	
30	Bridge at Moody No. 1143		
31	Preventative Maintenance		
32	(HD 30)		
33	Parks Highway Sheep Creek	6,147,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Extension Traffic Signal		
4	[HSIP '23] (HD 35)		
5	Pease Avenue Railroad	1,180,800	
6	Crossing Surface and Signal		
7	Upgrades [HSIP '24] (HD 18)		
8	Pelican Ferry Terminal	162,000	
9	Replacement (HD 2)		
10	Pioneer Park Boat Launch/	3,786,000	
11	Parking/Plug-Ins and Peger		
12	Road Path (HD 31)		
13	Pittman Road Shoulder	24,275,345	
14	Widening and Slope		
15	Flattening [HSIP '22] (HD		
16	27)		
17	Public Transit Operational	158,000	
18	Assistance / Expansion (HD		
19	9-24)		
20	Rabbit Creek Road	4,548,500	
21	Rehabilitation (HD 9)		
22	Rapid Post-Earthquake	172,607	
23	Displacement-Based		
24	Assessment Methodology for		
25	Bridges Phase 2 (HD 1-40)		
26	Recreational Trails Program	1,649,440	
27	(HD 1-40)		
28	Redoubt Avenue and Smith	5,134,803	
29	Way Rehabilitation [CTP		
30	Award 2019] (HD 7)		
31	Research and Technology	2,556,104	
32	Transfer Program (HD 1-40)		
33	Rezanof Drive ADA	3,047,495	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements [Stages 1 & 2]		
4	(HD 5)		
5	Rezanof Drive Resurfacing:	16,583,093	
6	West Marine Way to the		
7	Airport [SOGR 2022] (HD 5)		
8	Richardson Highway Milepost	323,853	
9	210 Rockfall Mitigation (HD		
10	36)		
11	Richardson Highway Milepost	467,000	
12	214-218 Reconstruction and		
13	Bridge Replacement (HD 36)		
14	Richardson Highway Milepost	1,195,520	
15	235-257 Rehabilitation		
16	[Parent and Final		
17	Construction] (HD 36)		
18	Richardson Highway Milepost	500,000	
19	341-362 Variable Speed		
20	Limit [HSIP '24] (HD 31-35)		
21	Rural Ports and Barge	1,873,982	
22	Landings Program (HD 1-40)		
23	Sargent Creek Bridge	513,980	
24	Replacement [SOGR Award		
25	2022] (HD 5)		
26	Second Street	727,760	
27	Reconstruction [CTP Award		
28	2019] (HD 5)		
29	Seismic Bridge Retrofit	627,315	
30	Program (HD 1-40)		
31	Seldon Road Extension:	18,556,060	
32	Windy Bottom/Beverly Lakes		
33	Road to Pittman Road [CTP		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Award] [Stage 2] (HD 27)			
4	Seldon Road Reconstruction:	1,230,750		
5	Wasilla-Fishhook Road to			
6	Lucille Street [CTP Award			
7	2023] [Parent] (HD 28)			
8	Seniors and Youth Ride Free	916,000		
9	(HD 9-24)			
10	Seward Highway and Sterling	907,600		
11	Highway Intersection			
12	Improvements SOGR 2018			
13	[Parent and Final			
14	Construction] (HD 6)			
15	Seward Highway Milepost 90-	17,960,820		
16	99 Pavement Preservation			
17	(HD 9)			
18	Seward Highway Milepost	16,158,200		
19	98.5-112 Bird Flats to			
20	McHugh Creek [Parent and			
21	Final Construction] (HD 9)			
22	Seward Highway Milepost	70,050,000		
23	98.5-112 Bird Flats to			
24	McHugh Creek [Stage 1] (HD			
25	9)			
26	Seward Highway Rockfall	17,488,800		
27	Mitigation Milepost 113.2			
28	[HSIP] (HD 9)			
29	Seward Highway Spur: Old	7,095,660		
30	Seward Highway to Potter			
31	Valley Road (HD 9-24)			
32	Sheep Creek Road and West	181,940		
33	Tanana Drive Roundabout (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	35)		
4	Shishmaref Sanitation Road	17,284,300	
5	Erosion Control [Stage 2] -		
6	East (HD 39)		
7	Skagway, Hoonah, and	4,548,500	
8	Petersburg Roadway and		
9	Culverts Repairs December		
10	2020 Storm (HD 1-4)		
11	Small Hydrologic	113,714	
12	Investigations (HD 1-40)		
13	Soil Stabilization Using	123,341	
14	Locally Sourced Fly Ash (HD		
15	1-40)		
16	South Tongass Highway and	8,187,300	
17	Water Street Viaduct		
18	Improvements Parent Design/		
19	ROW and Stage 1		
20	Construction/Utilities (HD		
21	1)		
22	South Tongass Highway	90,970	
23	Hoadley Creek Bridge		
24	Replacement (HD 1)		
25	South Tongass Highway	16,456,088	
26	Saxman to Surf Street		
27	Reconstruction (HD 1)		
28	Southcoast Regionwide	314,756	
29	Lighting Replacement (HD 1-		
30	40)		
31	Southeast Alaska Port	318,395	
32	Electrification (HD 1-4)		
33	State-Owned Shipyard	482,550	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repairs (HD 1)		
4	Statewide Bridge	91,880	
5	Navigational Light		
6	Improvements (HD 1-40)		
7	Statewide Functional Class	170,673	
8	Update FY2023-2026 (HD 1-		
9	40)		
10	Steese Expressway and	909,700	
11	Johansen Expressway		
12	Interchange [Parent and		
13	Final Construction] (HD 31-		
14	35)		
15	Steese Highway Milepost 128	341,138	
16	Crooked Creek Bridge		
17	Replacement (HD 31-36)		
18	Sterling Highway Milepost	44,490,530	
19	157-169 Parent/Final		
20	Construction and Stage 3		
21	HSIP (HD 6)		
22	Sterling Highway Milepost	56,205,000	
23	82.5-94 Safety Corridor		
24	Improvements [Stage 1] (HD		
25	7)		
26	Strategic Highway Safety	150,000	
27	Plan FY2024-2025 (HD 1-40)		
28	Surface Transportation	1,000,000	
29	Overruns and Other Projects		
30	(HD 1-40)		
31	Tatitlek AMHS Ferry	328,000	
32	Terminal Rehabilitation (HD		
33	5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tok Cutoff Highway Milepost	840,600	
4	76-91 Rehabilitation [SOGR		
5	2018] (HD 36)		
6	Traffic Control	400,000	
7	Signalization 2023-2026 (HD		
8	9-24)		
9	Traffic Data Management	151,334	
10	System FFY2025-2026 (HD 1-		
11	40)		
12	Transportation Asset	500,335	
13	Management Plan (TAMP) (HD		
14	1-40)		
15	Transportation Plans and	739,574	
16	Studies [FAST] (HD 31-35)		
17	Transportation Workforce	5,136,817	
18	Development and Training		
19	(HD 1-40)		
20	Trunk Road (Nelson Road)	4,193,717	
21	Rehabilitation and Bridge		
22	Replacement [CTP Award		
23	2019] (HD 25-30)		
24	U.S. Geological Survey	688,836	
25	Flood Frequency and		
26	Analysis (HD 1-40)		
27	Vintage Boulevard and	484,417	
28	Clinton Drive		
29	Reconstruction [CTP Award		
30	2023] (HD 3)		
31	Ward Creek Bridge	32,226,507	
32	Replacement (HD 1)		
33	Winter Trail Marking (HD 1-	391,262	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	Yakutat Arhnkline River	1,364,550	
5	Bridge (No. 1229) Abutment		
6	Slope Restoration (HD 2)		
7	Yakutat Ferry Terminal	720,000	
8	Reconstruction (HD 2)		
9	Yukon Kuskokwim Frontier	1,091,640	
10	Road Construction (HD 36)		
11	Rural Ferry Grants	139,272,620	1,250,000 138,022,620
12	Deploying System-wide Wi-Fi	6,250,000	
13	(HD 1-40)		
14	Federal Toll Credits for	26,604,524	
15	Match (HD 1-40)		
16	M/V Tustumena Replacement	106,418,096	
17	Vessel (HD 1-40)		
18	* * * * *	* * * * *	
19	* * * * * University of Alaska * * * * *		
20	* * * * *	* * * * *	
21	Facilities Deferred Maintenance and	5,000,000	5,000,000
22	Modernization (HD 1-40)		
23	UAA Alaska Leaders Archives Consortium	35,750,000	1,250,000 34,500,000
24	Library Renovation (HD 19)		
25	UAS Mariculture Program Expansion (HD	2,000,000	2,000,000
26	2)		
27	* * * * * * * * * *		
28	* * * * * Judiciary * * * * *		
29	* * * * * * * * * *		
30	Court Security Projects (HD 1-40)	1,000,000	1,000,000
31	Building Repairs (HD 1-40)	750,000	750,000
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1275 AIDEA Reserves	4,000,000
6 *** Total Agency Funding ***	4,000,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	68,075,105
9 1003 General Fund Match	7,881,579
10 1004 Unrestricted General Fund Receipts	8,500,000
11 1205 Berth Fees for the Ocean Ranger Program	4,400,000
12 1210 Renewable Energy Grant Fund	6,315,507
13 *** Total Agency Funding ***	95,172,191
14 Department of Education and Early Development	
15 1004 Unrestricted General Fund Receipts	20,420,000
16 *** Total Agency Funding ***	20,420,000
17 Department of Environmental Conservation	
18 1002 Federal Receipts	456,973,000
19 1003 General Fund Match	21,839,000
20 1004 Unrestricted General Fund Receipts	585,000
21 1052 Oil/Hazardous Release Prevention & Response Fund	450,000
22 1075 Alaska Clean Water Fund	10,092,300
23 1100 Alaska Drinking Water Fund	21,415,000
24 1108 Statutory Designated Program Receipts	500,000
25 *** Total Agency Funding ***	511,854,300
26 Department of Fish and Game	
27 1002 Federal Receipts	10,300,000
28 1004 Unrestricted General Fund Receipts	4,175,000
29 1024 Fish and Game Fund	1,250,000
30 *** Total Agency Funding ***	15,725,000
31 Office of the Governor	

1	1197	Alaska Capital Income Fund	10,000,000
2	***	Total Agency Funding ***	10,000,000
3		Department of Health	
4	1002	Federal Receipts	12,662,790
5	1003	General Fund Match	1,906,976
6	***	Total Agency Funding ***	14,569,766
7		Department of Labor and Workforce Development	
8	1004	Unrestricted General Fund Receipts	85,000
9	***	Total Agency Funding ***	85,000
10		Department of Military and Veterans Affairs	
11	1002	Federal Receipts	18,839,500
12	1003	General Fund Match	1,043,000
13	1275	AIDEA Reserves	2,229,500
14	***	Total Agency Funding ***	22,112,000
15		Department of Natural Resources	
16	1002	Federal Receipts	23,730,000
17	1003	General Fund Match	1,550,000
18	1005	General Fund/Program Receipts	800,000
19	1108	Statutory Designated Program Receipts	500,000
20	1153	State Land Disposal Income Fund	500,000
21	***	Total Agency Funding ***	27,080,000
22		Department of Public Safety	
23	1004	Unrestricted General Fund Receipts	5,850,000
24	1275	AIDEA Reserves	1,650,000
25	***	Total Agency Funding ***	7,500,000
26		Department of Revenue	
27	1002	Federal Receipts	29,250,000
28	1050	Permanent Fund Dividend Fund	4,475,000
29	1108	Statutory Designated Program Receipts	500,000
30	1139	Alaska Housing Finance Corporation Dividend	23,650,000
31	***	Total Agency Funding ***	57,875,000

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,728,831,512
3	1003 General Fund Match	49,702,078
4	1004 Unrestricted General Fund Receipts	1,000,000
5	1005 General Fund/Program Receipts	1,309,934
6	1026 Highways Equipment Working Capital Fund	39,000,000
7	1027 International Airports Revenue Fund	80,414,991
8	1076 Alaska Marine Highway System Fund	26,400,000
9	1108 Statutory Designated Program Receipts	17,682,106
10	1147 Public Building Fund	6,100,000
11	1179 Passenger Facility Charges	6,996,000
12	1195 Snow Machine Registration Receipts	120,000
13	1275 AIDEA Reserves	4,571,439
14	*** Total Agency Funding ***	1,962,128,060
15	University of Alaska	
16	1002 Federal Receipts	6,300,000
17	1004 Unrestricted General Fund Receipts	8,250,000
18	1108 Statutory Designated Program Receipts	28,200,000
19	*** Total Agency Funding ***	42,750,000
20	Judiciary	
21	1004 Unrestricted General Fund Receipts	1,750,000
22	*** Total Agency Funding ***	1,750,000
23	* * * * * Total Budget * * * * *	2,793,021,317
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	83,922,633
6 1004 Unrestricted General Fund Receipts	50,615,000
7 1139 Alaska Housing Finance Corporation Dividend	23,650,000
8 *** Total Unrestricted General ***	158,187,633
9 Designated General	
10 1005 General Fund/Program Receipts	2,109,934
11 1052 Oil/Hazardous Release Prevention & Response Fund	450,000
12 1076 Alaska Marine Highway System Fund	26,400,000
13 1153 State Land Disposal Income Fund	500,000
14 1195 Snow Machine Registration Receipts	120,000
15 1197 Alaska Capital Income Fund	10,000,000
16 1210 Renewable Energy Grant Fund	6,315,507
17 *** Total Designated General ***	45,895,441
18 Other Non-Duplicated	
19 1024 Fish and Game Fund	1,250,000
20 1027 International Airports Revenue Fund	80,414,991
21 1108 Statutory Designated Program Receipts	47,382,106
22 1179 Passenger Facility Charges	6,996,000
23 1205 Berth Fees for the Ocean Ranger Program	4,400,000
24 1275 AIDEA Reserves	12,450,939
25 *** Total Other Non-Duplicated ***	152,894,036
26 Federal Receipts	
27 1002 Federal Receipts	2,354,961,907
28 *** Total Federal Receipts ***	2,354,961,907
29 Other Duplicated	
30 1026 Highways Equipment Working Capital Fund	39,000,000
31 1050 Permanent Fund Dividend Fund	4,475,000

1	1075	Alaska Clean Water Fund	10,092,300
2	1100	Alaska Drinking Water Fund	21,415,000
3	1147	Public Building Fund	6,100,000
4	*** Total Other Duplicated ***		81,082,300
5	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts under AS 37.05.146(b)(3), information services fund program
3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
6 assessment fund under AS 18.09.230, receipts of the University of Alaska under
7 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
8 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
9 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
10 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
11 the program review provisions of AS 37.07.080(h). Receipts received under this section
12 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
13 June 30, 2025.

14 (b) Notwithstanding (a) of this section, an appropriation item for the fiscal year
15 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska
16 Gasline Development Corporation's receipt of additional

17 (1) federal receipts; or

18 (2) statutory designated program receipts.

19 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department
28 of Commerce, Community, and Economic Development for capital project grants under the
29 National Petroleum Reserve - Alaska impact grant program.

30 * **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
31 **DEVELOPMENT.** Tax credits available from the federal government for certain renewable

1 energy projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated
2 to the Alaska Energy Authority for continued funding of renewable energy projects or
3 matching funds for federal grants.

4 * **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
5 proceeds from the sale of the Stratton Library building in Sitka are appropriated from the
6 general fund to the Department of Education and Early Development, Alaska state libraries,
7 archives and museums, for renovation and repair of, and other necessary projects related to,
8 the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the
9 legislature that the department and the Alaska Court System negotiate in good faith to
10 facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court
11 System submit a request for a supplemental appropriation in the amount of the purchase price.

12 * **Sec. 9.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The
13 unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made
14 in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred
15 maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family
16 and Community Services for the facility remodel of the McLaughlin Youth Center in
17 Anchorage.

18 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the
19 Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of
20 state-owned vessels and aircraft purchased without using federal funds, estimated to be
21 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
22 maintenance of vessels and aircraft.

23 (b) The proceeds received by the Department of Fish and Game during the fiscal year
24 ending June 30, 2026, from the sale of state-owned equipment purchased by the Department
25 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are
26 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance
27 of equipment to facilitate the same federal projects.

28 * **Sec. 11.** DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the
29 Department of Law for the replacement of the department's case management systems from
30 the following sources:

- 31 (1) the unexpended and unobligated balance, estimated to be \$3,524,096, of

1 the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law,
2 prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case
3 backlog - \$4,000,000); and

4 (2) the amount necessary, after the appropriation made in (1) of this section,
5 estimated to be \$3,475,904, from the general fund.

6 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
7 balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page
8 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to
9 the Department of Public Safety for communication enhancements for the Rabinowitz
10 Courthouse in Fairbanks.

11 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 unexpended and unobligated general fund balances, estimated to be a total of \$47,110,895, of
13 the following appropriations are reappropriated to the Department of Transportation and
14 Public Facilities for federal-aid highway state match, including unforeseen or federally
15 ineligible costs in previous and current fiscal year federal-aid highway projects:

16 (1) sec. 1, ch. 17, SLA 2012, page 100, lines 15 - 19 (Southeast Alaska Power
17 Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000),
18 estimated balance of \$34,359;

19 (2) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and
20 repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

21 (3) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public
22 Facilities, Juneau access project), estimated balance of \$16,088,569;

23 (4) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024
24 (Department of Transportation and Public Facilities, Juneau access project), estimated balance
25 of \$20,986,483;

26 (5) sec. 11, ch. 11, SLA 2022, page 86, line 31 (City of Nome, deep draft port
27 - \$25,000,000), estimated balance of \$10,000,000.

28 (b) The unexpended and unobligated general fund balances of the following
29 appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the
30 Department of Transportation and Public Facilities for federal-aid highway state match,
31 including unforeseen or federally ineligible costs in previous and current fiscal year federal-

1 aid highway projects:

2 (1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
3 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1,
4 TSSLA 2017 (Department of Transportation and Public Facilities, national highway system
5 program (NHS) construction, national highway system (NHS) state match), not to exceed
6 \$2,499;

7 (2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
8 24 - 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation
9 and Public Facilities, statewide federal programs, federal-aid highway state match), not to
10 exceed \$135,973;

11 (3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
12 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA
13 2020 (Department of Transportation and Public Facilities, statewide federal programs,
14 federal-aid highway state match), not to exceed \$5,699;

15 (4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation
16 and Public Facilities, state match for Gravina Island bridge - \$9,926,370), not to exceed
17 \$138,611;

18 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
19 13 - 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and
20 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
21 \$441,955;

22 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
23 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8,
24 SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs,
25 federal-aid highway state match), not to exceed \$158,972;

26 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
27 lines 25 - 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of
28 Transportation and Public Facilities, statewide federal programs, federal-aid highway state
29 match), not to exceed \$18,219;

30 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
31 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023

1 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid
2 highway state match), not to exceed \$241,873;

3 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
4 5 - 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and
5 Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed
6 \$122,920;

7 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
8 lines 28 - 29 (Department of Transportation and Public Facilities, statewide federal programs,
9 federal-aid highway state match - \$42,000,000), not to exceed \$66,428;

10 (11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
11 141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of
12 Transportation and Public Facilities, surface transportation program, federal-aid highway state
13 match), not to exceed \$891,798;

14 (12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 - 22, and allocated on page
15 86, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
16 program, federal-aid highway state match - \$40,000,000), not to exceed \$153,951;

17 (13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line
18 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide
19 federal programs, federal-aid highway state match - \$40,000,000), not to exceed \$117,984;

20 (14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines
21 19 - 20 (Department of Transportation and Public Facilities, federal program match, federal-
22 aid highway state match - \$50,000,000), not to exceed \$56,815;

23 (15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines
24 3 - 4 (Department of Transportation and Public Facilities, federal program match, federal-aid
25 highway state match - \$42,600,000), not to exceed \$648,934;

26 (16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public
27 Facilities, federal-aid highway match), not to exceed \$89,741;

28 (17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public
29 Facilities, federal-aid highway match), not to exceed \$197,670;

30 (18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public
31 Facilities, federal-aid highway match), not to exceed \$200,098;

1 (19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines
2 23 - 24 (Department of Transportation and Public Facilities, federal program match, federal-
3 aid highway state match - \$34,100,000), not to exceed \$860,836;

4 (20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public
5 Facilities, federal-aid highway match), not to exceed \$631,960;

6 (21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public
7 Facilities, federal-aid highway match), not to exceed \$139,195;

8 (22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public
9 Facilities, federal-aid highway match), not to exceed \$481,530;

10 (23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1,
11 FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway
12 match), not to exceed \$593,404;

13 (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public
14 Facilities, federal-aid highway match), not to exceed \$107,128;

15 (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines
16 28 - 29 (Department of Transportation and Public Facilities, federal program match, federal-
17 aid highway state match - \$51,850,000), not to exceed \$1,813,735;

18 (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public
19 Facilities, federal-aid highway match), not to exceed \$116,091;

20 (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public
21 Facilities, federal-aid highway match), not to exceed \$646,158;

22 (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public
23 Facilities, federal-aid highway match), not to exceed \$201,800;

24 (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024
25 (Department of Transportation and Public Facilities, federal-aid highway match), not to
26 exceed \$1,778,582; and

27 (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public
28 Facilities, federal-aid highway match), not to exceed \$104,701.

29 (c) The unexpended and unobligated general fund balances of the following
30 appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the
31 Department of Transportation and Public Facilities for federal-aid aviation state match,

1 including unforeseen or federally ineligible costs in previous and current fiscal year federal-
2 aid aviation projects:

3 (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
4 11 - 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and
5 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
6 \$113,450;

7 (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
8 lines 23 - 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation
9 and Public Facilities, statewide federal programs, federal-aid aviation state match), not to
10 exceed \$3,198;

11 (3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
12 30 - 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and
13 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
14 \$15,305;

15 (4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
16 3 - 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and
17 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed
18 \$10,040;

19 (5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
20 lines 26 - 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of
21 Transportation and Public Facilities, statewide federal programs, federal-aid aviation state
22 match), not to exceed \$206,231;

23 (6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
24 137, lines 29 - 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of
25 Transportation and Public Facilities, airport improvement program, federal-aid aviation state
26 match), not to exceed \$11,617;

27 (7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 - 15, and allocated on page 81,
28 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
29 program, federal-aid aviation state match - \$11,700,000), not to exceed \$49,774;

30 (8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines
31 31 - 32 (Department of Transportation and Public Facilities, statewide federal programs,

1 federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

2 (9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17
3 - 18 (Department of Transportation and Public Facilities, federal program match, federal-aid
4 aviation state match - \$11,700,000), not to exceed \$503,872;

5 (10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines
6 32 - 33 (Department of Transportation and Public Facilities, federal program match, federal-
7 aid aviation state match - \$10,800,000), not to exceed \$4,362,928;

8 (11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines
9 21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-
10 aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

11 (12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public
12 Facilities, federal-aid aviation match), not to exceed \$1,848,228.

13 * **Sec. 14.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
14 balances of the following appropriations are reappropriated to the Office of the Governor for
15 capital costs related to facility repair and maintenance, information technology infrastructure,
16 elections equipment, and material purchases:

17 (1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal
18 infrastructure office - \$1,012,700);

19 (2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor,
20 commissions/special offices - \$2,705,600);

21 (3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor,
22 executive operations - \$14,987,500);

23 (4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 - 23 (Office of the Governor,
24 state facilities maintenance and operations - \$1,436,800);

25 (5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of
26 management and budget - \$3,125,000);

27 (6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections
28 - \$5,780,000); and

29 (7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management
30 and budget, support the cost of central services agencies that provide services under
31 AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025.

1 * **Sec. 15. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
 2 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following
 3 appropriations are reappropriated to the Legislative Council, council and subcommittees, to be
 4 used for expenses related to the 2027 Council of State Governments West annual meeting for
 5 the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

6 (1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and
 7 Audit Committee - \$18,094,700);

8 (2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative
 9 Council - \$30,229,100);

10 (3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative
 11 operating budget - \$35,496,800);

12 (4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 - 16 (SB
 13 259, compensation for certain state employees, Alaska Legislature, legislature unallocated,
 14 agency unallocated appropriation - \$5,119,000);

15 (5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 - 21 (SCR 10, joint legis seafood
 16 industry task force, Alaska Legislature, Legislative Council, council and subcommittees -
 17 \$50,000); and

18 (6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative
 19 Council - \$335,000).

20 (b) The unexpended and unobligated general fund balances, after the appropriation
 21 made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are
 22 reappropriated to the Legislative Council, council and subcommittees, for renovation and
 23 repair of, technology improvements to, and other necessary projects related to legislative
 24 buildings and facilities.

25 * **Sec. 16. LAPSE.** (a) The appropriations made in secs. 1, 5(2), 6 - 14, and 15(b) of this Act
 26 are for capital projects and lapse under AS 37.25.020.

27 (b) The appropriation made in sec. 5(1) of this Act is for the capitalization of a fund
 28 and does not lapse.

29 * **Sec. 17. RETROACTIVITY.** (a) Sections 9, 11(1), and 12 - 15 of this Act are retroactive
 30 to June 30, 2025.

31 (b) Sections 1 - 8, 10, and 11(2) are retroactive to July 1, 2025.

1 * **Sec. 18.** CONTINGENCY. The appropriation made in sec. 8 of this Act is contingent on
2 the sale of the Stratton Library building in Sitka to the Alaska Court System.

3 * **Sec. 19.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

4 * **Sec. 20.** Sections 9, 11(1), and 12 - 15 of this Act take effect June 30, 2025.

5 * **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1,
6 2025.