

HOUSE BILL NO. 55

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/25

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025, and ending June 30, 2026, unless otherwise indicated. At the discretion of the Office of Management and Budget, up to \$5,000,000 may be transferred among appropriations within a department to address agency annual facility operations, annual maintenance and repair, and periodic renewal and replacement of public buildings and facilities as outlined in AS 37.07.020(e).

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		4,001,400	3,643,300	358,100
Office of Public Advocacy	2,700,300			
Public Defender Agency	1,301,100			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Community Residential Centers		6,970,500	6,970,500	
Community Residential	6,970,500			
Centers				
Health and Rehabilitation Services		10,224,600	9,182,900	1,041,700
Behavioral Health Care	8,580,700			
Substance Abuse	1,643,900			
Treatment Program				
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
Education Support and Admin Services		507,800	377,800	130,000
Student and School	507,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Achievement			
4		* * * * *	* * * * *	
5		* * * * * Department of Family and Community Services * * * * *		
6		* * * * *	* * * * *	
7	Alaska Psychiatric Institute		21,218,000	21,218,000
8	Alaska Psychiatric Institute	20,111,300		
9	Facility Rent, Operations,	1,106,700		
10	and Maintenance			
11	Children's Services		2,226,900	2,226,900
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented	500,000		
17	Rate			
18	Foster Care Special Need	782,900		
19	Juvenile Justice		1,633,300	1,533,300
20	McLaughlin Youth Center	903,000		
21	Fairbanks Youth Facility	128,400		
22	Bethel Youth Facility	197,000		
23	Probation Services	304,900		
24	Juvenile Justice Health	100,000		
25	Care			
26	Departmental Support Services		7,808,700	7,312,300
27	Coordinated Health and	7,721,700		
28	Complex Care			
29	Commissioner's Office	87,000		
30		* * * * *	* * * * *	
31		* * * * * Department of Health * * * * *		
32		* * * * *	* * * * *	
33	Behavioral Health		54,369,200	52,778,500
				1,590,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health	32,904,100		
4	Treatment and Recovery			
5	Grants			
6	Alcohol Safety Action	1,266,800		
7	Program (ASAP)			
8	Behavioral Health	10,160,400		
9	Administration			
10	Behavioral Health	5,987,300		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health	988,900		
14	Board and Advisory Board			
15	on Alcohol and Drug Abuse			
16	Suicide Prevention Council	610,000		
17	Residential Child Care	2,088,700		
18	Behavioral Health Facility	363,000		
19	Operations and Maintenance			
20	Health Care Services		275,500	275,500
21	Health Facilities Licensing	126,900		
22	and Certification			
23	Residential Licensing	148,600		
24	Public Health		4,911,600	4,523,500
25	Women, Children and	2,037,400		
26	Family Health			
27	Emergency Programs	76,400		
28	Chronic Disease Prevention	2,455,800		
29	and Health Promotion			
30	Bureau of Vital Statistics	70,000		
31	Public Health Facility	272,000		
32	Operations and Maintenance			
33	Senior and Disabilities Services		12,867,100	10,920,200
				1,946,900

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	8,184,500		
6	Learning Programs			
7	Senior and Disabilities	2,293,100		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Commission on Aging	201,400		
12	Governor's Council on	241,800		
13	Disabilities and Special			
14	Education			
15	Senior and Disabilities	25,400		
16	Services Facility			
17	Operations and Maintenance			
18	Medicaid Services	82,155,800	82,155,800	
19	Medicaid Services	82,155,800		
20		* * * * *	* * * * *	
21	* * * * * Department of Labor and Workforce Development			
22		* * * * *	* * * * *	
23	Commissioner and Administrative	25,500		25,500
24	Services			
25	Labor Market Information	25,500		
26		* * * * *	* * * * *	
27	* * * * * Department of Law			
28		* * * * *	* * * * *	
29	Civil Division	100,100	100,100	
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
32	federally approved cost allocation plan.			
33	Health, Safety & Welfare	100,100		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	***** Department of Natural Resources *****			
		*****	*****	
6	Administration & Support Services	5,721,600		5,721,600
7	Mental Health Trust Lands	5,721,600		
8	Administration			
9		*****	*****	
10	***** Department of Public Safety *****			
11		*****	*****	
12	Alaska State Troopers	100,000	50,000	50,000
13	Alaska State Trooper	100,000		
14	Detachments			
15	Alaska Police Standards Council	80,000		80,000
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
18	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
19	Alaska Police Standards	80,000		
20	Council			
21	Integrated Victim Assistance	1,617,500	1,617,500	
22	Council on Domestic	1,617,500		
23	Violence and Sexual Assault			
24		*****	*****	
25	***** Department of Revenue *****			
26		*****	*****	
27	Alaska Mental Health Trust Authority	6,231,600	758,300	5,473,300
28	Mental Health Trust	5,473,300		
29	Operations			
30	Long Term Care	758,300		
31	Ombudsman Office			
32	Alaska Housing Finance Corporation	200,000		200,000
33	AHFC Operations	200,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *		
4		* * * * * University of Alaska * * * * *		
5		* * * * *		
6	University of Alaska	2,875,800	1,005,800	1,870,000
7	Anchorage Campus	2,825,800		
8	Troth Yeddha' Campus	50,000		
9		* * * * *		
10		* * * * * Judiciary * * * * *		
11		* * * * *		
12	Alaska Court System	532,800	532,800	
13	Trial Courts	532,800		
14	Therapeutic Courts	4,655,100	4,496,800	158,300
15	Therapeutic Courts	4,655,100		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1037 General Fund / Mental Health	3,643,300
-----------------------------------	-----------

1092 Mental Health Trust Authority Authorized	358,100
---	---------

Receipts

*** Total Agency Funding ***	\$4,001,400
-------------------------------------	--------------------

Department of Corrections

1037 General Fund / Mental Health	9,182,900
-----------------------------------	-----------

1092 Mental Health Trust Authority Authorized	1,041,700
---	-----------

Receipts

1246 Recidivism Reduction Fund	6,970,500
--------------------------------	-----------

*** Total Agency Funding ***	\$17,195,100
-------------------------------------	---------------------

Department of Education and Early Development

1037 General Fund / Mental Health	377,800
-----------------------------------	---------

1092 Mental Health Trust Authority Authorized	130,000
---	---------

Receipts

*** Total Agency Funding ***	\$507,800
-------------------------------------	------------------

Department of Family and Community Services

1037 General Fund / Mental Health	32,290,500
-----------------------------------	------------

1092 Mental Health Trust Authority Authorized	596,400
---	---------

Receipts

*** Total Agency Funding ***	\$32,886,900
-------------------------------------	---------------------

Department of Health

1037 General Fund / Mental Health	120,159,500
-----------------------------------	-------------

1092 Mental Health Trust Authority Authorized	3,925,700
---	-----------

Receipts

1180 Alcohol and Other Drug Abuse Treatment &	19,582,000
---	------------

Prevention Fund

1246 Recidivism Reduction Fund	4,412,000
--------------------------------	-----------

1	1254 Marijuana Education and Treatment Fund	6,500,000
2	* * * Total Agency Funding * * *	\$154,579,200
3	Department of Labor and Workforce Development	
4	1092 Mental Health Trust Authority Authorized	25,500
5	Receipts	
6	* * * Total Agency Funding * * *	\$25,500
7	Department of Law	
8	1037 General Fund / Mental Health	100,100
9	* * * Total Agency Funding * * *	\$100,100
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized	5,721,600
12	Receipts	
13	* * * Total Agency Funding * * *	\$5,721,600
14	Department of Public Safety	
15	1037 General Fund / Mental Health	50,000
16	1092 Mental Health Trust Authority Authorized	130,000
17	Receipts	
18	1246 Recidivism Reduction Fund	1,617,500
19	* * * Total Agency Funding * * *	\$1,797,500
20	Department of Revenue	
21	1037 General Fund / Mental Health	758,300
22	1092 Mental Health Trust Authority Authorized	200,000
23	Receipts	
24	1094 Mental Health Trust Administration	5,473,300
25	* * * Total Agency Funding * * *	\$6,431,600
26	University of Alaska	
27	1037 General Fund / Mental Health	1,005,800
28	1092 Mental Health Trust Authority Authorized	1,870,000
29	Receipts	
30	* * * Total Agency Funding * * *	\$2,875,800
31	Judiciary	

1	1037 General Fund / Mental Health	4,511,600
2	1092 Mental Health Trust Authority Authorized	158,300
3	Receipts	
4	1180 Alcohol and Other Drug Abuse Treatment &	518,000
5	Prevention Fund	
6	* * * Total Agency Funding * * *	\$5,187,900
7	* * * Total Budget * * *	\$231,310,400
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Health *****		

MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	575,000	575,000	
MH Trust: Person Centered Transportation (HD 1-40)	250,000		250,000
MH Trust: Essential Program Equipment (HD 1-40)	500,000	250,000	250,000

	***** Department of Revenue *****		

Alaska Housing Finance Corporation			
MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)	135,000		135,000
MH Trust: AHFC Homeless Assistance Program (HD 1-40)	10,150,000	9,200,000	950,000
MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	1,750,000	200,000

	***** Department of Transportation and Public Facilities *****		

MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	700,000	700,000	
(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.

Funding Source	Amount
Department of Health	
1037 General Fund / Mental Health	825,000
1092 Mental Health Trust Authority Authorized	500,000
Receipts	
* * * Total Agency Funding * * *	\$1,325,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized	1,285,000
Receipts	
1139 Alaska Housing Finance Corporation Dividend	10,950,000
* * * Total Agency Funding * * *	\$12,235,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	700,000
* * * Total Agency Funding * * *	\$700,000
* * * Total Budget * * *	\$14,260,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in
secs. 1 and 3 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General Funds

1037 General Fund / Mental Health	173,604,800
1139 Alaska Housing Finance Corporation Dividend	10,950,000
*** Total Unrestricted General Funds ***	\$184,554,800

Designated General Funds

1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
1246 Recidivism Reduction Fund	13,000,000
1254 Marijuana Education and Treatment Fund	6,500,000
*** Total Designated General Funds ***	\$39,600,000

Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	15,942,300
1094 Mental Health Trust Administration	5,473,300
*** Total Other Non-Duplicated Funds ***	\$21,415,600

Other Duplicated Funds

*** Total Other Duplicated Funds ***	\$0
--------------------------------------	-----

Federal Receipts

*** Total Federal Receipts ***	\$0
--------------------------------	-----

*** Total Budget ***	\$245,570,400
----------------------	---------------

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2026, of the following ongoing collective bargaining agreements:

15 (1) Public Safety Employees Association, representing the regularly
16 commissioned public safety officers unit of members within the Department of Transportation
17 and Public Facilities;

18 (2) Public Safety Employees Association, representing the regularly
19 commissioned public safety officers unit of members within the Department of Public Safety;

20 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (4) Alaska Public Employees Association, for the supervisory unit.

22 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for
24 university employees who are not members of a collective bargaining unit and to implement
25 the monetary terms for the fiscal year ending June 30, 2026, of the following collective
26 bargaining agreements:

27 (1) Fairbanks Firefighters Union, IAFF Local 1324;

28 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29 (3) Alaska Graduate Workers Association/UAW.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
2 the amount for that collective bargaining agreement, and the corresponding funding source
3 amounts are adjusted accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
7 collective bargaining unit's agreement are adjusted proportionately by the amount for that
8 collective bargaining agreement, and the corresponding funding source amounts are adjusted
9 accordingly.

10 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
11 described in (a) and (b) of this section are for the benefit of the state's integrated
12 comprehensive mental health program only and do not necessarily affect every group of
13 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

14 * **Sec. 9.** This Act takes effect July 1, 2025.