

HOUSE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/25

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations and other**
2 **appropriations; making reappropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Statewide Time and Attendance	7,000,000	7,000,000	
Management System (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Alaska Gasline Development Corporation	4,200,000	4,200,000	
- Phase 1 Gasline Project Development			
(HD 1-40)			
Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
Grid Resilience and Reliability - IJJA			
Formula (HD 1-40)			
Alaska Energy Authority - Green House	42,450,000		42,450,000
Gas Reduction Fund - Solar for All			
Competition (HD 1-40)			
Alaska Energy Authority - Whittier	4,400,000		4,400,000
Cruise Ship Terminal Port Electrification			
(HD 1-40)			
Alaska Energy Authority - Dixon	6,500,000	6,500,000	
Diversion - Bradley Lake Hydro Power			
(HD 1-40)			
Alaska Energy Authority - Grid	1,500,000	1,500,000	
Resilience and Innovation Partnership			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Grant Match (HD 1-40)			
4	Alaska Energy Authority - Round 17	6,315,507	6,315,507	
5	Renewable Energy Project Grants (AS			
6	42.45.045) (HD 1-40)			
7	Alaska Energy Authority - Bulk Fuel	4,000,000	2,000,000	2,000,000
8	Upgrades (HD 1-40)			
9	Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000
10	Systems Upgrades (HD 1-40)			
11	Alaska Industrial Development and	2,500,000	2,500,000	
12	Export Authority - West Susitna Road			
13	Access (HD 9-24)			
14	Grants to Municipalities (AS 37.05.315)			
15	Anchorage - Purchase and Establish	1,000,000	1,000,000	
16	Eagle River Cemetery (HD 23)			
17	Kenai Peninsula Borough Seward Highway	500,000	500,000	
18	and Sterling Highway Corridor Critical			
19	Communications Upgrades (HD 6-8)			
20	* * * * *	* * * * *		
21	* * * * * Department of Corrections * * * * *			
22	* * * * *	* * * * *		
23	Point Mackenzie Correctional Farm	3,080,000	3,080,000	
24	Produce Processing Plant (HD 1-40)			
25	Hiland Mountain Booking and Intake Area	4,000,000	4,000,000	
26	(HD 23)			
27	* * * * *	* * * * *		
28	* * * * * Department of Environmental Conservation * * * * *			
29	* * * * *	* * * * *		
30	Village Safe Water and Wastewater	437,855,900	21,839,000	416,016,900
31	Infrastructure Projects (HD 1-40)			
32	Water Infrastructure Improvements for	628,100		628,100
33	the Nation Act (WIIN) Grants (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000	
4	40)			
5	Environmental Health Laboratory	585,000	585,000	
6	Equipment (HD 1-40)			
7	Water Infrastructure Improvements for	37,828,000		37,828,000
8	the Nation Act (WIIN) Grants - Emerging			
9	Contaminants (HD 1-40)			
10	Water Small System Assistance Grants	3,000,000		3,000,000
11	(HD 1-40)			
12	Clean Water Capitalization Grant	2,149,900		2,149,900
13	Subsidy (HD 1-40)			
14	Clean Water Capitalization Grant	6,669,400		6,669,400
15	Subsidy - IIJA, Division J, Title VI (HD 1-			
16	40)			
17	Clean Water Capitalization Grant	1,273,000		1,273,000
18	Subsidy Emerging Contaminants - IIJA,			
19	Division J, Title VI (HD 1-40)			
20	Drinking Water Capitalization Grant	2,512,300		2,512,300
21	Subsidy (HD 1-40)			
22	Drinking Water Capitalization Grant	11,262,700		11,262,700
23	Subsidy - IIJA, Division J, Title VI (HD 1-			
24	40)			
25	Drinking Water Capitalization Grant	7,640,000		7,640,000
26	Subsidy Emerging Contaminants- IIJA,			
27	Division J, Title VI (HD 1-40)			
28	*****	*****		
29	***** Department of Fish and Game *****			
30	*****	*****		
31	Alaska Marine Salmon Program (HD 1-	800,000	800,000	
32	40)			
33	Gulf of Alaska Chinook Salmon (HD 1-	5,625,000	5,625,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
5	(HD 1-40)			
6	Mission Critical Equipment Replacement	1,000,000		1,000,000
7	(HD 1-40)			
8	Pacific Salmon Treaty Chinook Fishery	750,000		750,000
9	Mitigation (HD 1-40)			
10	Sport Fish Recreational Boating and	3,000,000		3,000,000
11	Angler Access (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * Department of Health	* * * * *	
14		* * * * *	* * * * *	
15	Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
16	Medicaid Program (HD 1-40)			
17	Emergency Medical Services Match for	500,000	500,000	
18	Code Blue Project (HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * Department of Labor and Workforce Development	* * * * *	
21		* * * * *	* * * * *	
22	Certificate of Fitness Licensing System	85,000	85,000	
23	(HD 1-40)			
24		* * * * *	* * * * *	
25		* * * * * Department of Law	* * * * *	
26		* * * * *	* * * * *	
27	Replace Law's Case Management	8,000,000	8,000,000	
28	System (HD 1-40)			
29		* * * * *	* * * * *	
30		* * * * * Department of Military and Veterans' Affairs	* * * * *	
31		* * * * *	* * * * *	
32	State Homeland Security Grant	14,833,000	733,000	14,100,000
33	Programs (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Statewide Armory Barracks Conversion	2,200,000	1,100,000	1,100,000
4	(HD 1-40)			
5	Nome Armory Barracks	550,000		
6	Conversion (HD 39)			
7	Kodiak Armory Barracks	600,000		
8	Conversion (HD 5)			
9	Bethel Armory Barracks	550,000		
10	Conversion (HD 38)			
11	Fairbanks Armory Barracks	500,000		
12	Conversion (HD 31-35)			
13	National Guard Counterdrug Support (HD	150,000		150,000
14	1-40)			
15	Alcantra Modernization (HD 9-24)	1,950,000	700,000	1,250,000
16	Camp Carroll Recruiting and Retention	1,586,000	396,500	1,189,500
17	Modernization (HD 18)			
18	Open Storage Classified Workspace (HD	393,000	93,000	300,000
19	18)			
20	Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
21	and Cost Estimate (HD 18)			
22	* * * * *	* * * * *		
23	* * * * * Department of Natural Resources * * * * *			
24	* * * * *	* * * * *		
25	Firefighting Aircraft (HD 1-40)	2,500,000	2,500,000	
26	Land and Water Conservation Fund	3,700,000	800,000	2,900,000
27	(LWCF) Grant Program (HD 1-40)			
28	Land Sales New Subdivision	500,000	500,000	
29	Development (HD 1-40)			
30	National Recreational Trails Federal Grant	2,750,000	250,000	2,500,000
31	Program (HD 1-40)			
32	Cooperative Forestry and Fire Programs	12,000,000		12,000,000
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Abandoned Mine Lands Reclamation	4,330,000		4,330,000
Federal Program (HD 1-40)			
Industry Projects Application Review	500,000		500,000
(Dam Safety) (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Pilatus PC-12 for Emergency Rural	6,500,000	6,500,000	
Response (HD 1-40)			
Rifle-Rated Armor and Less Lethal	750,000	750,000	
40mm Program (HD 1-40)			
Alaska Wildlife Trooper Marine Vessel	2,775,000	2,775,000	
Maintenance and Repair (HD 1-40)			
Aircraft Maintenance and Repairs (HD 1-	1,400,000	1,400,000	
40)			
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Dividend Application Information System	4,475,000	4,475,000	
Replacement - Phase 2 (HD 1-40)			
Alaska Housing Finance Corporation			
AHFC Affordable Housing Development	11,000,000		11,000,000
Program (HD 1-40)			
AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
Housing (HD 1-40)			
AHFC Senior Citizens Housing	3,000,000	3,000,000	
Development Program (HD 1-40)			
AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
(HD 1-40)			
AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
Grants (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Housing and Urban Development	3,750,000		3,750,000
4	Capital Fund Program (HD 1-40)			
5	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
6	Federal HOME Grant (HD 1-40)			
7	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
8	Displaced Due to Domestic Violence -			
9	Empowering Choice Housing Program			
10	(ECHP) (HD 1-40)			
11	AHFC Supplemental Housing	4,000,000	4,000,000	
12	Development Program (HD 1-40)			
13	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
14	40)			
15	*****	*****		
16	***** Department of Transportation and Public Facilities *****			
17	*****	*****		
18	Alaska Marine Highway System Vessel	26,400,000	26,400,000	
19	Overhaul, Annual Certification and			
20	Shoreside Facilities Rehabilitation (HD 1-40)			
21	Supervisory Control and Data Acquisition	100,000		100,000
22	System Upgrade (HD 1-40)			
23	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
24	Dalton Highway Heavy Maintenance	2,500,000	2,500,000	
25	Milepost 76 to 89 (HD 1-40)			
26	Dalton Highway Aggregate Stockpiles	4,500,000		4,500,000
27	(HD 1-40)			
28	Ted Stevens Anchorage International	10,000,000		10,000,000
29	10MW Solar Array (HD 9-24)			
30	Public Building Fund Deferred	6,000,000		6,000,000
31	Maintenance, Renovation, Repair and			
32	Equipment (HD 1-40)			
33	Silvertip Camp Bunkhouse (HD 8)	325,000	325,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wood River Canyon Bridges and Trails	4,250,000	4,250,000	
4	(HD 36)			
5	Williamsport Intermodal Connector Phase	2,666,600	2,666,600	
6	2 (HD 1-40)			
7	Alaska West Coast Resiliency Projects -	18,180,000	3,636,000	14,544,000
8	DOT&PF (HD 1-40)			
9	Klondike - Industrial Use Highway	309,934	309,934	
10	Funding (HD 3)			
11	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
12	1-40)			
13	Surface Transportation Program (HD 1-	850,765,000		850,765,000
14	40)			
15	Statewide Federal Programs (HD 1-40)	62,837,214	459,891	62,377,323
16	Cooperative Reimbursable	15,000,000		
17	Projects (HD 1-40)			
18	Federal Transit	18,625,323		
19	Administration Grants (HD 1-			
20	40)			
21	Highway Safety Grants	11,211,891		
22	Program (HD 1-40)			
23	Commercial Vehicle	3,000,000		
24	Enforcement Program (HD 1-			
25	40)			
26	Emergency Relief Funding	15,000,000		
27	(HD 1-40)			
28	Federal Program Match (HD 1-40)	138,076,078	116,511,165	21,564,913
29	Other Federal Program	1,611,548		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	90,125,981		
32	Match (HD 1-40)			
33	Federal-Aid Highway	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project Match Credits (HD 1-			
4	40)			
5	Federal-Aid Aviation State	45,338,549		
6	Match (HD 1-40)			
7	Rural Ferry Grants (HD 1-40)	139,272,620	1,250,000	138,022,620
8	Deploying System-wide Wi-	6,250,000		
9	Fi (HD 1-40)			
10	M/V Tustumena	106,418,096		
11	Replacement Vessel (HD 1-			
12	40)			
13	Federal Toll Credits for	26,604,524		
14	Match (HD 1-40)			
15	Airport Improvement Program (HD 1-40)	513,550,312		513,550,312
16	TSAIA: Information	2,289,800		
17	Technology Improvements			
18	(HD 9-24)			
19	TSAIA: Advanced Project	1,717,350		
20	Design and Planning (HD 9-			
21	24)			
22	TSAIA: Airfield Pavement	49,304,180		
23	Reconstruction &			
24	Maintenance (HD 9-24)			
25	TSAIA: Annual	2,825,877		
26	Improvements (HD 9-24)			
27	TSAIA: Environmental	228,980		
28	Projects (HD 9-24)			
29	TSAIA: Equipment (HD 9-	4,855,663		
30	24)			
31	TSAIA: Facility	3,060,797		
32	Improvements, Renovations,			
33	and Upgrades (HD 9-24)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	TSAIA: Dispatch Room	5,000,000		
4	Relocation (HD 9-24)			
5	TSAIA: GIS and Utility	2,000,000		
6	Mapping (HD 9-24)			
7	TSAIA: Solar Panel	700,000		
8	Installation (HD 9-24)			
9	TSAIA: Sand and	3,500,000		
10	Chemical Storage Facility			
11	Renewal (HD 9-24)			
12	TSAIA: Improve Airport	6,100,000		
13	Drainage Outfall (HD 9-24)			
14	TSAIA: LHD Aprons A,	1,500,000		
15	B, E and Taxiway E			
16	Surface Seal (HD 9-24)			
17	TSAIA: Taxiway Z West	17,000,000		
18	Extension Phase 1 (HD 9-24)			
19	TSAIA: Passenger	20,570,898		
20	Boarding Bridges (HD 9-24)			
21	FIA: Advanced Project	228,980		
22	Design and Planning (HD 31-			
23	35)			
24	FIA: Airfield Pavement	322,003		
25	Reconstruction and			
26	Maintenance (HD 31-35)			
27	FIA: Annual Improvements	537,619		
28	(HD 31-35)			
29	FIA: Environmental	343,470		
30	Projects (HD 31-35)			
31	FIA: Equipment (HD 31-35)	3,589,716		
32	FIA: Facility Improvements,	343,470		
33	Renovations, and Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 31-35)			
4	FIA: Information	228,980		
5	Technology Improvements			
6	(HD 31-35)			
7	FIA: Terminal North Apron	3,500,000		
8	Improvements (HD 31-35)			
9	FIA: Master Plan Update	2,500,000		
10	(HD 31-35)			
11	FIA: Security/Perimeter	400,000		
12	Fencing Improvements 2024			
13	(HD 31-35)			
14	FIA: Rehabilitate South	3,000,000		
15	Deicing Basin (HD 31-35)			
16	AIAS: International Airport	8,835,793		
17	System Pre-Construction			
18	(HD 1-40)			
19	AIAS: International	46,424,532		
20	Airports Systems Overruns			
21	and Other Projects (HD 1-			
22	40)			
23	Adak Loader (Replace	950,000		
24	36088) (HD 37)			
25	Replace Akiachak Grader	475,000		
26	(HD 38)			
27	Aviation System Plan	2,000,000		
28	Update (FFY2026) (HD 1-40)			
29	Barrow Pavement	95,000		
30	Markings and Crack Seal			
31	(HD 40)			
32	Bethel Taxiway, Apron,	26,942,950		
33	Fencing Improvements, and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service Road - Stage 1 (HD			
4	38)			
5	Bethel Broom/Blower (HD	760,000		
6	38)			
7	Bethel Loader (HD 38)	475,000		
8	Cordova Multi Carrier	855,000		
9	(Replace 37388 Rotary Plow)			
10	(HD 5)			
11	Dillingham Tow Broom (HD	570,000		
12	37)			
13	Dillingham Truck (Tow	380,000		
14	Behind Broom) (HD 37)			
15	Elim Resurfacing and Dust	389,500		
16	Palliative (HD 39)			
17	Fort Yukon Loader	456,000		
18	(Replace 36649) (HD 36)			
19	Galena Loader and Snow	788,500		
20	Blower (HD 36)			
21	Golovin Resurfacing and	389,500		
22	Dust Palliative (HD 39)			
23	Haines Plow Truck	807,500		
24	(Replace 37389) (HD 3)			
25	Haines Repaving, Drainage,	21,897,500		
26	and Lighting (HD 3)			
27	Homer Airport Master Plan	712,500		
28	Update (HD 6)			
29	Hoonah Towed Runway	427,500		
30	Broom (Replace 10843) (HD			
31	2)			
32	Igiugig Resurfacing and	1,330,000		
33	Dust Palliative (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kake Pavement Markings	66,500		
4	and Crack Seal (HD 2)			
5	Karluk Grader (Replace	437,000		
6	36521) (HD 5)			
7	Karluk Surface	1,235,000		
8	Maintenance and Dust			
9	Palliative (HD 5)			
10	Ketchikan Seaplane Ramp	2,375,000		
11	Relocation and Floats			
12	Removal (HD 1)			
13	Ketchikan Terminal Area	6,539,744		
14	Expansion - Stage 4 (HD 1)			
15	King Cove Loader	475,000		
16	(Replace 34023) (HD 37)			
17	Klawock 8yd 4x6 Plow	437,000		
18	(Replace 36193) (HD 2)			
19	Kodiak Airport Drainage	25,939,322		
20	and Ramp Repave - Stage 4			
21	(HD 5)			
22	Kokhanok Resurfacing and	16,625,000		
23	Fencing (HD 37)			
24	Kwigillingok Airport	23,000,000		
25	Improvements - Stage 2			
26	(HD 38)			
27	McGrath Pavement	209,000		
28	Markings and Crack Seal			
29	(HD 36)			
30	Minto Grader (Replace	465,500		
31	31161) (HD 36)			
32	Mountain Village Snow	5,795,000		
33	Removal Equipment Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 39)			
4	Murphy's Pullout Seaplane	7,030,000		
5	Base Expansion (HD 1)			
6	Napaskiak Loader (HD 38)	475,000		
7	Noatak Airport Relocation -	19,000,000		
8	Stage 1 (HD 40)			
9	Nome Pavement Markings	95,000		
10	and Crack Seal (HD 39)			
11	Nome Sand Truck	437,000		
12	(Replace 35869) (HD 39)			
13	Northway Grader (HD 36)	465,500		
14	Nunam Iqua Airport	27,568,050		
15	Improvements (HD 39)			
16	Ouzinkie Grader (HD 5)	437,000		
17	Pedro Bay Resurfacing and	1,045,000		
18	Dust Palliative (HD 37)			
19	Platinum Grader (HD 37)	475,000		
20	Port Heiden Minor Gravel	1,140,000		
21	Resurfacing and Dust			
22	Palliative (HD 37)			
23	Red Devil Dust Palliative	570,000		
24	(HD 37)			
25	Savoonga Resurfacing and	389,500		
26	Dust Palliative (HD 39)			
27	Seward Snow Removal	5,414,506		
28	and Sand Storage Building			
29	(HD 5)			
30	Seward Airport	10,459,816		
31	Improvements (HD 5)			
32	Shishmaref Snow Blower	332,500		
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Towed Broom	427,500		
4	(Replace #35408) (HD 2)			
5	St. George Loader	456,000		
6	(Replace 35609) (HD 37)			
7	St. George Windcone and	1,330,000		
8	Beacon (HD 37)			
9	St. Paul Loader (Replace	456,000		
10	35031) (HD 37)			
11	Statewide Airport Lighting	25,935,000		
12	Program - Stage 2 (HD 1-40)			
13	Stony River ALP Update	332,500		
14	(HD 37)			
15	Talkeetna Airport Lighting	4,370,380		
16	Improvements (HD 30)			
17	Tanana Loader (Replace	788,500		
18	38372) (HD 36)			
19	Unalakleet Loader (Replace	456,000		
20	33228) (HD 39)			
21	Unalaska Loader (Replace	494,000		
22	37682) (HD 37)			
23	Wales Resurfacing and	389,500		
24	Dust Palliative (HD 39)			
25	White Mountain	389,500		
26	Resurfacing and Dust			
27	Palliative (HD 39)			
28	Statewide Rural Airport	41,250,000		
29	System Overruns and Other			
30	Projects (HD 1-40)			
31	Statewide Rural Airport	22,017,910		
32	System Preconstruction (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Various Rural	3,115,113		
4	Airports Snow Removal,			
5	ADA, and Safety Equipment			
6	Acquisition (HD 1-40)			
7	Statewide Various Rural	799,913		
8	Airports Minor Surface			
9	Improvements and			
10	Obstruction Removal (HD 1-			
11	40)			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska	* * * * *	
14		* * * * *	* * * * *	
15	UAF Agriculture and Food Systems for	3,000,000	3,000,000	
16	Alaska's Economic Sustainability (HD 35)			
17	UAF R1 Strategy Continuity (HD 35)	5,000,000	5,000,000	
18	UAF Alaska Center University of Alaska	6,000,000	6,000,000	
19	Southeast Integration (ACUASI) (Year 4)			
20	(HD 35)			
21	UAF Seward Marine Center-	85,300,000		85,300,000
22	Infrastructure and Shore Side Ship			
23	Support Facility Renewal and Replacement			
24	(HD 5)			
25	UAA Alaska Leaders Archives	35,750,000	1,250,000	34,500,000
26	Consortium Library Renovation (HD 19)			
27	UAS Mariculture Program Expansion	2,000,000	2,000,000	
28	(HD 2)			
29		* * * * *	* * * * *	
30		* * * * * Judiciary	* * * * *	
31		* * * * *	* * * * *	
32	Court Security Projects (HD 1-40)	1,000,000	1,000,000	
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	7,000,000
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*** Total Agency Funding ***	\$7,000,000
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	65,310,523
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1003 General Fund Match	7,881,579
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1004 Unrestricted General Fund Receipts	14,700,000
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1205 Berth Fees for the Ocean Ranger Program	4,400,000
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1210 Renewable Energy Grant Fund	6,315,507
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*** Total Agency Funding ***	\$98,607,609
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Department of Corrections

1004 Unrestricted General Fund Receipts	7,080,000
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*** Total Agency Funding ***	\$7,080,000
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Department of Environmental Conservation

1002 Federal Receipts	456,973,000
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1003 General Fund Match	21,839,000
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1004 Unrestricted General Fund Receipts	585,000
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1052 Oil/Hazardous Release Prevention & Response	450,000
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Fund

1075 Alaska Clean Water Fund	10,092,300
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1100 Alaska Drinking Water Fund	21,415,000
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1108 Statutory Designated Program Receipts	500,000
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*** Total Agency Funding ***	\$511,854,300
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Department of Fish and Game

1002 Federal Receipts	10,300,000
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1004 Unrestricted General Fund Receipts	6,425,000
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1024 Fish and Game Fund	1,250,000
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*** Total Agency Funding ***	\$17,975,000
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1	Department of Health	
2	1002 Federal Receipts	12,662,790
3	1003 General Fund Match	1,906,976
4	* * * Total Agency Funding * * *	\$14,569,766
5	Department of Labor and Workforce Development	
6	1004 Unrestricted General Fund Receipts	85,000
7	* * * Total Agency Funding * * *	\$85,000
8	Department of Law	
9	1004 Unrestricted General Fund Receipts	8,000,000
10	* * * Total Agency Funding * * *	\$8,000,000
11	Department of Military and Veterans' Affairs	
12	1002 Federal Receipts	18,839,500
13	1003 General Fund Match	3,272,500
14	* * * Total Agency Funding * * *	\$22,112,000
15	Department of Natural Resources	
16	1002 Federal Receipts	21,730,000
17	1003 General Fund Match	250,000
18	1004 Unrestricted General Fund Receipts	2,500,000
19	1005 General Fund/Program Receipts	800,000
20	1108 Statutory Designated Program Receipts	500,000
21	1153 State Land Disposal Income Fund	500,000
22	* * * Total Agency Funding * * *	\$26,280,000
23	Department of Public Safety	
24	1004 Unrestricted General Fund Receipts	11,425,000
25	* * * Total Agency Funding * * *	\$11,425,000
26	Department of Revenue	
27	1002 Federal Receipts	29,250,000
28	1004 Unrestricted General Fund Receipts	4,475,000
29	1108 Statutory Designated Program Receipts	500,000
30	1139 Alaska Housing Finance Corporation Dividend	23,650,000
31	* * * Total Agency Funding * * *	\$57,875,000

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,513,413,177
3	1003 General Fund Match	119,397,165
4	1004 Unrestricted General Fund Receipts	11,201,491
5	1005 General Fund/Program Receipts	1,309,934
6	1026 Highways Equipment Working Capital Fund	39,000,000
7	1027 International Airports Revenue Fund	80,414,991
8	1061 Capital Improvement Project Receipts	4,500,000
9	1076 Alaska Marine Highway System Fund	26,400,000
10	1108 Statutory Designated Program Receipts	10,000,000
11	1147 Public Building Fund	6,100,000
12	1179 Passenger Facility Charges	6,996,000
13	1195 Snow Machine Registration Receipts	120,000
14	* * * Total Agency Funding * * *	\$1,818,852,758
15	University of Alaska	
16	1002 Federal Receipts	91,600,000
17	1004 Unrestricted General Fund Receipts	17,250,000
18	1108 Statutory Designated Program Receipts	28,200,000
19	* * * Total Agency Funding * * *	\$137,050,000
20	Judiciary	
21	1004 Unrestricted General Fund Receipts	1,000,000
22	* * * Total Agency Funding * * *	\$1,000,000
23	* * * Total Budget * * *	\$2,739,766,433
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	154,547,220
1004 Unrestricted General Fund Receipts	91,726,491
1139 Alaska Housing Finance Corporation Dividend	23,650,000
*** Total Unrestricted General Funds ***	\$269,923,711

Designated General Funds

1005 General Fund/Program Receipts	2,109,934
1052 Oil/Hazardous Release Prevention & Response Fund	450,000
1076 Alaska Marine Highway System Fund	26,400,000
1153 State Land Disposal Income Fund	500,000
1195 Snow Machine Registration Receipts	120,000
1210 Renewable Energy Grant Fund	6,315,507
*** Total Designated General Funds ***	\$35,895,441

Other Non-Duplicated Funds

1024 Fish and Game Fund	1,250,000
1027 International Airports Revenue Fund	80,414,991
1108 Statutory Designated Program Receipts	39,700,000
1179 Passenger Facility Charges	6,996,000
1205 Berth Fees for the Ocean Ranger Program	4,400,000
*** Total Other Non-Duplicated Funds ***	\$132,760,991

Other Duplicated Funds

1026 Highways Equipment Working Capital Fund	39,000,000
1061 Capital Improvement Project Receipts	4,500,000
1075 Alaska Clean Water Fund	10,092,300
1100 Alaska Drinking Water Fund	21,415,000
1147 Public Building Fund	6,100,000
*** Total Other Duplicated Funds ***	\$81,107,300

1	Federal Receipts	
2	1002 Federal Receipts	2,220,078,990
3	* * * Total Federal Receipts * * *	\$2,220,078,990
4	* * * Total Budget * * *	\$2,739,766,433
5	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be
 3 \$234,500, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 4, lines 11 - 13
 4 (Department of Commerce, Community, and Economic Development Alaska Energy
 5 Authority - Energy Programs, alternative energy and energy efficiency programs -
 6 \$2,000,000), is reappropriated to the Department of Commerce, Community, and Economic
 7 Development for the Alaska Energy Authority's electrical emergencies program.

8 * **Sec. 5.** SUPPLEMENTAL DEPARTMENT OF FAMILY AND COMMUNITY
 9 SERVICES. The unexpended and unobligated balance, estimated to be \$4,000,000, of the
 10 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 73, line 14, as amended by sec.
 11 39(a)(46), ch. 11, SLA 2022, as amended by sec. 37(c), ch. 1, FSSLA 2023 (Department of
 12 Health and Social Services, Fairbanks Youth Facility), is reappropriated to the Department of
 13 Family and Community Services for the facility remodel of the McLaughlin Youth Center in
 14 Anchorage.

15 * **Sec. 6.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The unexpended and
 16 unobligated balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA
 17 2018, page 8, line 29 (Department of Public Safety, Enhanced "9-1-1" - \$3,535,000), is
 18 reappropriated to the Department of Public Safety for communication equipment and
 19 enhancements for the Rabinowitz Courthouse in Fairbanks.

20 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
 21 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 22 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 23 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 24 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 25 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 26 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 27 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
 28 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 29 compliance with the program review provisions of AS 37.07.080(h).

30 * **Sec. 8.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 9.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
5 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department
8 of Commerce, Community, and Economic Development for capital project grants under the
9 National Petroleum Reserve - Alaska impact grant program.

10 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. Tax credits available from the federal government for certain renewable
12 energy projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated
13 to the Alaska Energy Authority for continued funding of renewable energy projects or
14 matching funds for federal grants.

15 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of state-
16 owned vessels and aircraft received by the Department of Fish and Game during the fiscal
17 year ending June 30, 2026, estimated to be \$200,000, are appropriated to the Department of
18 Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

19 * **Sec. 12.** OFFICE OF THE GOVERNOR. The amount appropriated to the Alaska capital
20 income fund (AS 37.05.565) for the fiscal year ending June 30, 2026, estimated to be
21 \$20,000,000, is appropriated from the Alaska capital income fund to the Office of the
22 Governor for statewide critical deferred maintenance, renovation, and repair.

23 * **Sec. 13.** LAPSE (a) The appropriations made in secs. 1, 4 - 6, 8(2), and 9 - 12 of this Act
24 are for capital projects and lapse under AS 37.25.020.

25 (b) The appropriation made in sec. 8(1) of this Act is for the capitalization of a fund
26 and does not lapse.

27 * **Sec. 14.** Sections 4 - 6 of this Act take effect June 30, 2025.

28 * **Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2025.