

SENATE CS FOR CS FOR HOUSE BILL NO. 53(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/7/25

Offered: 5/5/25

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	106,689,800	12,342,200	94,347,600

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,574,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,309,400
Finance	25,328,100

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,087,400
Retirement and Benefits	23,344,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

1	Health Plans Administration	35,678,900			
2	Labor Agreements	37,500			
3	Miscellaneous Items				
4	Shared Services of Alaska		17,709,800	9,418,400	8,291,400
5	The amount appropriated by this appropriation includes the unexpended and unobligated				
6	balance on June 30, 2025, of inter-agency receipts and general fund program receipts				
7	collected in the Department of Administration's federally approved cost allocation plans,				
8	which includes receipts collected by Shared Services of Alaska in connection with its debt				
9	collection activities.				
10	Office of Procurement and	4,922,900			
11	Property Management				
12	Accounting	10,367,900			
13	Print Services	2,419,000			
14	State Facilities Maintenance and		506,200	506,200	
15	Operations				
16	Facilities Rent State Owned	506,200			
17	Public Communications Services		879,500	779,500	100,000
18	Satellite Infrastructure	879,500			
19	Office of Information Technology		65,567,700		65,567,700
20	Helpdesk & Enterprise	5,106,400			
21	Support				
22	Information Technology	5,563,700			
23	Strategic Support				
24	Licensing, Infrastructure &	44,652,500			
25	Servers				
26	It is the intent of the legislature that the Office of Information Technology shall present a plan				
27	to the Co-chairs of the Finance committees and to the Legislative Finance Division by				
28	December 20, 2025 to contain the growth of information technology costs relating to cloud				
29	services and software licensing in the Executive Branch.				
30	Chief Information Officer	10,245,100			
31	It is the intent of the legislature that the Office of Information Technology shall present a				

1 prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance
 2 Division by December 20, 2025 for the uses, costs, and expected benefits of projects using
 3 artificial intelligence.

4	Risk Management		35,195,600		35,195,600
5	Risk Management	35,195,600			

6 The amount appropriated by this appropriation includes the unexpended and unobligated
 7 balance on June 30, 2025, of inter-agency receipts collected in the Department of
 8 Administration's federally approved cost allocation plan.

9	Legal and Advocacy Services		85,251,200	81,720,800	3,530,400
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10	Office of Public Advocacy	40,274,200			
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11	Public Defender Agency	44,977,000			
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12	Alaska Public Offices Commission		1,272,500	1,272,500	
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13	Alaska Public Offices	1,272,500			
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14	Commission				
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15	Motor Vehicles		21,710,800	21,114,300	596,500
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16	Motor Vehicles	21,710,800			
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18 ***** Department of Commerce, Community and Economic Development *****

19		*****		*****	
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20	Executive Administration		11,399,000	1,298,700	10,100,300
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21	Commissioner's Office	2,277,400			
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22	Administrative Services	6,025,300			
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23	Alaska Broadband Office	3,096,300			
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24	Banking and Securities		5,437,800	5,387,800	50,000
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25	Banking and Securities	5,437,800			
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26	Community and Regional Affairs		18,077,000	7,259,300	10,817,700
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27	Community and Regional	11,840,300			
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28	Affairs				
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29	Serve Alaska	6,236,700			
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30	Revenue Sharing		22,728,200		22,728,200
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31	Payment in Lieu of Taxes	10,428,200			
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1	(PILT)			
2	National Forest Receipts	9,200,000		
3	Fisheries Taxes	3,100,000		
4	Corporations, Business and		22,069,500	20,930,200
5	Professional Licensing			1,139,300
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
8	Corporations, Business and	22,069,500		
9	Professional Licensing			
10	Investments		6,222,600	6,222,600
11	Investments	6,222,600		
12	Insurance Operations		9,249,000	8,675,300
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and			
16	service fees.			
17	Insurance Operations	9,249,000		
18	Alaska Oil and Gas Conservation		9,392,300	9,167,300
19	Commission			225,000
20	Alaska Oil and Gas	9,392,300		
21	Conservation Commission			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
24	account for regulatory cost charges collected under AS 31.05.093.			
25	Alcohol and Marijuana Control Office		4,924,500	4,924,500
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the Department of Commerce, Community and Economic			
28	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
29	application fees related to the regulation of alcohol and marijuana.			
30	Alcohol and Marijuana	4,924,500		
31	Control Office			

1	Alaska Gasline Development Corporation	5,730,700		5,730,700
2	Alaska Gasline Development	5,730,700		
3	Corporation			
4	Alaska Energy Authority	22,206,300	6,286,800	15,919,500
5	Alaska Energy Authority	1,199,000		
6	Owned Facilities			
7	Alaska Energy Authority	14,562,200		
8	Rural Energy Assistance			
9	Alaska Energy Authority	233,900		
10	Power Cost Equalization			
11	Statewide Project	6,211,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	12,419,600		12,419,600
15	Export Authority			
16	Alaska Industrial	11,921,100		
17	Development and Export			
18	Authority			
19	Alaska Industrial	498,500		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Seafood Marketing Institute	26,556,500		26,556,500
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
25	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
26	Alaska Seafood Marketing Institute.			
27	Alaska Seafood Marketing	26,556,500		
28	Institute			
29	Regulatory Commission of Alaska	11,461,600	11,298,500	163,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			

1	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
2	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
3	Regulatory Commission of	11,461,600		
4	Alaska			
5	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
6	Facilities Rent State Owned	1,614,500		
7	Facilities Rent Non-State	1,506,800		
8	Owned			
9		*****	*****	
10		*****	Department of Corrections	*****
11		*****	*****	
12	Facility Operations and Maintenance	28,451,300	13,641,900	14,809,400
13	24 Hour Institutional	11,882,000		
14	Utilities			
15	Non-Institutional Utilities	42,500		
16	24 Hour Institutional	11,042,200		
17	Maintenance			
18	Non-Institutional	5,300		
19	Maintenance & Operations			
20	Non-State Owned Leases	2,000,000		
21	Facility-Capital	1,689,400		
22	Improvement Unit			
23	DOC State Facilities Rent	1,789,900		
24	Administration and Support	13,374,000	12,576,400	797,600
25	Office of the Commissioner	2,737,600		
26	Administrative Services	5,830,200		
27	Information Technology MIS	3,720,000		
28	Research and Records	1,086,200		
29	Population Management	315,535,600	307,036,500	8,499,100
30	Peer Support and Wellness	18,100		
31	Program			

1	Recruitment and Retention	746,400
2	Correctional Academy	1,999,900
3	Institution Director's	2,837,600
4	Office	
5	Classification and Furlough	1,553,700
6	Out-of-State Contractual	300,000
7	Inmate Transportation	3,152,500
8	Point of Arrest	628,700
9	Anchorage Correctional	37,880,000
10	Complex	

11 The amount allocated for the Anchorage Correctional Complex includes the unexpended and
 12 unobligated balance on June 30, 2025, of federal receipts received by the Department of
 13 Corrections through manday billings.

14 It is the intent of the legislature the State of Alaska, through the Department of Corrections
 15 (DOC), no longer covers the full cost of unsentenced federal inmates housed in State
 16 facilities. The legislature urges the Department to coordinate with the Department of Law to
 17 either receive adequate daily funding for federal inmates housed in State facilities or to
 18 determine a method for them to be housed at a federal or private facility until court hearings.
 19 DOC and Department of Law shall then submit a joint response to the Co-chairs of the
 20 Finance committees and to the Legislative Finance Division by December 20, 2025, outlining
 21 the determined terms, number of federal inmates housed in State facilities by day in 2025 and
 22 the final cost associated to the State, if any.

23	Anvil Mountain Correctional	9,593,100
24	Center	
25	Combined Hiland Mountain	20,589,100
26	Correctional Center	
27	Fairbanks Correctional	16,801,500
28	Center	
29	Goose Creek Correctional	55,320,200
30	Center	
31	Ketchikan Correctional	6,422,400

1	Center	
2	Lemon Creek Correctional	15,362,000
3	Center	
4	Matanuska-Susitna	8,810,300
5	Correctional Center	
6	Palmer Correctional Center	21,321,200
7	Spring Creek Correctional	23,382,000
8	Center	

9 It is the intent of the legislature that the Department of Corrections permanently close one
 10 housing unit at Spring Creek Correctional Facility. Closing one unit will allow the
 11 Department to direct personnel resources to other areas of the facility, reduce overtime, and
 12 find efficiencies. The Department shall provide a report to the Co-chairs of the Finance
 13 committees and to the Legislative Finance Division by December 20, 2025, detailing the
 14 efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.

15	Wildwood Correctional	20,341,000
16	Center	
17	Yukon-Kuskokwim	12,842,500
18	Correctional Center	
19	Point MacKenzie	6,028,000
20	Correctional Farm	
21	Probation and Parole	1,484,500
22	Director's Office	
23	Pre-Trial Services	17,493,600
24	Statewide Probation and	20,420,400
25	Parole	
26	Regional and Community	8,189,400
27	Jails	

28 It is the intent of the legislature that the Department of Corrections continue the reform of the
 29 Regional and Community Jails program. Since the program's inception, public safety has
 30 changed in the state and jails are not utilized to the same extent. Therefore, the Department
 31 should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual

1 community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and
 2 any other corresponding costs. This realignment prevents closures and allows communities to
 3 maintain a jail with a more appropriate bed count and cost to the State. The Department shall
 4 issue a status report to the to the Co-chairs of the Finance committees and to the Legislative
 5 Finance Division by December 20, 2025.

6	Parole Board	2,017,500		
7	Community Residential Centers		14,651,300	14,651,300
8	Community Residential	14,651,300		
9	Centers			
10	Electronic Monitoring		2,932,900	2,932,900
11	Electronic Monitoring	2,932,900		
12	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
13	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
14	Health and Rehabilitation Services		85,811,700	74,177,500
15	Health and Rehabilitation	1,810,800		
16	Director's Office			
17	Physical Health Care	71,141,000		
18	Behavioral Health Care	4,592,500		
19	Substance Abuse Treatment	4,236,300		
20	Program			
21	Sex Offender Management	3,131,100		
22	Program			
23	Domestic Violence Program	175,000		
24	Reentry Unit	725,000		
25	Offender Habilitation		1,646,900	1,490,600
26	Education Programs	1,040,900		
27	Vocational Education	606,000		
28	Programs			
29	Recidivism Reduction Grants		1,766,700	766,700
30	Recidivism Reduction Grants	1,766,700		1,000,000

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******* Department of Education and Early Development *******

3	K-12 Aid to School Districts		20,791,000		20,791,000
4	Foundation Program	20,791,000			
5	K-12 Support		13,717,500	13,717,500	
6	Residential Schools Program	8,535,800			
7	Youth in Detention	1,100,000			
8	Special Schools	4,081,700			
9	Education Support and Admin Services		315,665,600	67,783,300	247,882,300
10	Executive Administration	1,961,700			
11	Administrative Services	4,316,600			
12	Information Services	2,424,900			
13	Broadband Assistance Grants	21,011,100			
14	School Finance & Facilities	2,989,500			

15 It is the intent of the legislature that a school district report to the Department twice annually,
 16 once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the
 17 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
 18 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
 19 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
 20 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
 21 Department shall provide these reports and associated data in electronic format to the Co-
 22 chairs of the Finance committees and to the Legislative Finance Division by December 20,
 23 2025 and by February 15, 2026.

24	Child Nutrition	77,420,800
25	Student and School	176,123,700
26	Achievement	
27	Career and Technical	7,323,700
28	Education	
29	Teacher Certification	966,900

30 The amount allocated for Teacher Certification includes the unexpended and unobligated
 31 balance on June 30, 2025, of the Department of Education and Early Development receipts

1	from teacher certification fees under AS 14.20.020(c).			
2	Early Learning Coordination	14,926,800		
3	Pre-Kindergarten Grants	6,199,900		
4	Alaska State Council on the Arts		4,202,000	913,500
5	Alaska State Council on the	4,202,000		3,288,500
6	Arts			
7	Commissions and Boards		293,300	293,300
8	Professional Teaching	293,300		
9	Practices Commission			
10	Mt. Edgecumbe High School		16,190,600	6,336,900
11	The amount appropriated by this appropriation includes the unexpended and unobligated			9,853,700
12	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
13	not to exceed the amount authorized in AS 14.17.505(a).			
14	Mt. Edgecumbe High School	14,394,900		
15	Mt. Edgecumbe Aquatic	601,200		
16	Center			
17	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
18	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
19	Mt. Edgecumbe High School	1,194,500		
20	Facility Operations and			
21	Maintenance State Owned			
22	Facility Maintenance and Operations		718,200	718,200
23	Facilities Rent State Owned	718,200		
24	It is the intent of the legislature that the Department not enter into new leases, expand office			
25	space, or otherwise incur new facilities costs.			
26	Alaska State Libraries, Archives and		12,490,400	10,291,500
27	Museums			2,198,900
28	Library Operations	6,286,200		
29	Archives	1,725,900		
30	Museum Operations	2,634,900		
31	The amount allocated for Museum Operations includes the unexpended and unobligated			

1	balance on June 30, 2025, of program receipts from museum gate receipts.			
2	Online with Libraries (OWL)	504,100		
3	Andrew P. Kashevaroff	1,339,300		
4	Facility Operations and			
5	Maintenance State Owned			
6	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
7	Education			
8	Program Administration &	11,797,800		
9	Operations			
10	WWAMI Medical Education	5,140,100		
11	Alaska Student Loan Corporation	10,858,400		10,858,400
12	Loan Servicing	10,858,400		
13	Student Financial Aid Programs	25,521,000	25,521,000	
14	Alaska Performance	17,014,000		
15	Scholarship Awards			
16	Alaska Education Grants	8,507,000		
17		*****	*****	
18		***** Department of Environmental Conservation *****		
19		*****	*****	
20	Administration	14,171,800	4,707,000	9,464,800
21	Office of the Commissioner	1,369,200		
22	Administrative Services	7,566,300		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
25	Department of Environmental Conservation's federal approved indirect cost allocation plan			
26	for expenditures incurred by the Department of Environmental Conservation.			
27	State Support Services	2,236,300		
28	Facilities Rent Non-State	3,000,000		
29	Owned			
30	State Facilities Maintenance and	838,800	838,800	
31	Operations			

1	Facilities Operations and	838,800		
2	Maintenance State Owned			
3	Environmental Health		30,767,800	14,261,300
4	Environmental Health	30,767,800		16,506,500
5	Air Quality		15,705,200	4,507,000
6	Air Quality	15,705,200		11,198,200
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
8	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
10	Spill Prevention and Response		25,153,700	15,783,600
11	Spill Prevention and	25,123,700		9,370,100
12	Response			
13	SPAR Facilities Rent State	30,000		
14	Owned			
15	Water		31,627,300	8,677,300
16	Water Quality,	31,627,300		22,950,000
17	Infrastructure Support &			
18	Financing			
19		*****	*****	
20		*****	Department of Family and Community Services	*****
21		*****	*****	
22	At the discretion of the Commissioner of the Department of Family and Community Services,			
23	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
24	and Community Services.			
25	Alaska Pioneer Homes		113,198,200	65,792,900
26	Alaska Pioneer Homes	33,964,300		47,405,300
27	Payment Assistance			
28	Alaska Pioneer Homes	1,954,900		
29	Management			
30	Pioneer Homes	64,323,300		
31	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			

1 on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care
2 and support receipts under AS 47.55.030.

3	Facility Rent, Operations,	12,955,700			
4	and Maintenance				
5	Alaska Psychiatric Institute		44,518,400	4,628,900	39,889,500
6	Alaska Psychiatric	41,921,500			
7	Institute				
8	Facility Rent, Operations,	2,596,900			
9	and Maintenance				
10	Children's Services		204,561,900	119,471,400	85,090,500
11	Tribal Child Welfare	5,000,000			
12	Compact				
13	Children's Services	11,147,100			
14	Management				
15	Children's Services	1,470,700			
16	Training				
17	Front Line Social Workers	77,559,400			
18	Family Preservation	16,632,100			
19	It is the intent of the legislature that the Department, in collaboration with the Department of				
20	Public Safety, consider how to maintain funding for Child Advocacy Center services when				
21	preparing its FY27 budget submission to the legislature.				
22	Foster Care Base Rate	27,025,900			
23	Foster Care Augmented Rate	4,323,900			
24	Foster Care Special Need	10,324,700			
25	Subsidized Adoptions &	45,606,500			
26	Guardianship				
27	Facility Rent, Operations,	5,471,600			
28	and Maintenance				
29	Juvenile Justice		69,245,500	66,420,300	2,825,200
30	McLaughlin Youth Center	19,382,100			
31	Mat-Su Youth Facility	3,045,000			

1 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial
 2 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 3 crew member licenses.

4	Southeast Region Fisheries	21,061,000
5	Management	
6	Central Region Fisheries	13,360,200
7	Management	
8	AYK Region Fisheries	12,627,900
9	Management	
10	Westward Region Fisheries	16,988,500
11	Management	
12	Statewide Fisheries	23,968,800
13	Management	
14	Commercial Fisheries Entry	3,890,100
15	Commission	

16 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
 17 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial
 18 Fisheries Entry Commission program receipts from licenses, permits, and other fees.

19	Comm Fish Facility	900,100		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Sport Fisheries		47,434,800	1,938,600
26	Sport Fisheries	47,196,100		
27	Sport Fish Facility	218,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			

1	Non-State Owned			
2	Anchorage and Fairbanks Hatcheries		7,411,100	5,601,000
3	Anchorage and Fairbanks	4,758,800		
4	Hatcheries			
5	Hatcheries Facility	2,652,300		
6	Operations and Maintenance			
7	State Owned			
8	Southeast Hatcheries		1,351,600	1,047,300
9	Southeast Hatcheries	1,351,600		
10	Wildlife Conservation		73,599,800	3,261,300
11	Wildlife Conservation	71,363,400		
12	Hunter Education Public	1,816,400		
13	Shooting Ranges			
14	Wildlife Cons. Facility	400,000		
15	Operations and Maintenance			
16	State Owned			
17	Wildlife Cons. Facility	20,000		
18	Operations and Maintenance			
19	Non-State Owned			
20	Statewide Support Services		35,026,100	4,958,700
21	Commissioner's Office	1,595,100		
22	Administrative Services	16,534,000		
23	Boards of Fisheries and	1,447,100		
24	Game			
25	Advisory Committees	563,900		
26	EVOS Trustee Council	2,405,300		
27	Statewide Support Services	7,000,000		
28	Facilities Rent State Owned			
29	Statewide Support Services	1,000,000		
30	Facilities Rent Non-State			
31	Owned			

1	Statewide Support Services	365,100			
2	Facility Operations and				
3	Maintenance State Owned				
4	Statewide Support Services	102,000			
5	Facility Operations and				
6	Maintenance Non-State Owned				
7	State Facilities	4,013,600			
8	Maintenance and Operations				
9	Habitat		6,530,400	4,246,900	2,283,500
10	Habitat	6,516,400			
11	Habitat Facility Operations	14,000			
12	and Maintenance Non-State				
13	Owned				
14	Subsistence Research & Monitoring		7,827,600	3,427,800	4,399,800
15	State Subsistence Research	7,813,600			
16	Subsistence Facility	14,000			
17	Operations and Maintenance				
18	Non-State Owned				
19		* * * * *	* * * * *		
20		* * * * *	Office of the Governor	* * * * *	
21		* * * * *	* * * * *		
22	Federal Infrastructure Office		250,000	250,000	
23	Federal Infrastructure	250,000			
24	Office				
25	Executive Operations		16,680,900	16,459,200	221,700
26	Executive Office	14,084,500			
27	Governor's House	804,800			
28	Contingency Fund	250,000			
29	Lieutenant Governor	1,496,800			
30	Facilities Operations and	44,800			
31	Maintenance State Owned				

1	Facilities Rent		1,436,800	1,436,800	
2	Facilities Rent State Owned	946,200			
3	Facilities Rent Non-State	490,600			
4	Owned				
5	Office of Management and Budget		3,483,900	3,483,900	
6	Office of Management and	3,483,900			
7	Budget				
8	Elections		6,319,000	6,100,700	218,300
9	Elections	6,319,000			
10	Commissions/Special Offices		2,989,700	2,837,800	151,900
11	Human Rights Commission	2,989,700			
12	The amount allocated for Human Rights Commission includes the unexpended and				
13	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights				
14	Commission federal receipts.				
15			*****	*****	
16			*****	Department of Health	*****
17			*****	*****	
18	Behavioral Health		41,918,600	6,711,000	35,207,600
19	Behavioral Health Treatment	16,384,600			
20	and Recovery Grants				
21	Alcohol Safety Action	4,347,300			
22	Program (ASAP)				
23	Behavioral Health	18,030,700			
24	Administration				
25	Behavioral Health	1,942,900			
26	Prevention and Early				
27	Intervention Grants				
28	Alaska Mental Health Board	118,700			
29	and Advisory Board on				
30	Alcohol and Drug Abuse				
31	Suicide Prevention Council	30,000			

1	Residential Child Care	1,064,400		
2	Health Care Services		25,124,800	11,279,000
3	Health Facilities Licensing	3,694,300		
4	and Certification			
5	Residential Licensing	5,556,900		
6	Medical Assistance	15,707,400		
7	Administration			
8	Health Care Services	166,200		
9	Facility Operations and			
10	Maintenance			
11	Public Assistance		300,074,400	110,286,500
12	Alaska Temporary Assistance	21,866,900		
13	Program			
14	Adult Public Assistance	63,786,900		
15	Child Care Benefits	53,618,400		
16	General Relief Assistance	605,400		
17	Tribal Assistance Programs	14,234,600		
18	Permanent Fund Dividend	17,791,500		
19	Hold Harmless			
20	Energy Assistance Program	14,665,000		
21	Public Assistance	12,269,900		
22	Administration			
23	Public Assistance Field	57,748,900		
24	Services			
25	Fraud Investigation	2,592,700		
26	Quality Control	2,973,300		
27	Work Services	11,879,300		
28	Women, Infants and Children	23,448,400		
29	Public Assistance Facility	2,593,200		
30	Operations and Maintenance			
31	Public Health		145,919,600	67,717,000

1	Nursing	32,275,700			
2	Women, Children and Family	15,364,800			
3	Health				
4	Public Health	3,732,400			
5	Administrative Services				
6	Emergency Programs	17,831,400			
7	Chronic Disease Prevention	28,164,800			
8	and Health Promotion				
9	Epidemiology	19,848,400			
10	Bureau of Vital Statistics	5,877,700			
11	Emergency Medical Services	3,183,700			
12	Grants				
13	State Medical Examiner	4,371,600			
14	Public Health Laboratories	9,702,800			
15	Public Health Facility	5,566,300			
16	Operations and Maintenance				
17	Senior and Disabilities Services		61,270,700	33,906,100	27,364,600
18	Senior and Disabilities	20,289,100			
19	Community Based Grants				
20	Early Intervention/Infant	1,859,100			
21	Learning Programs				
22	Senior and Disabilities	26,407,900			
23	Services Administration				
24	General Relief/Temporary	10,154,700			
25	Assisted Living				
26	Commission on Aging	261,300			
27	Governor's Council on	1,462,800			
28	Disabilities and Special				
29	Education				
30	Senior and Disabilities	835,800			
31	Services Facility				

1	Operations and Maintenance			
2	Senior Benefits Payment Program		23,542,300	23,542,300
3	Senior Benefits Payment	23,542,300		
4	Program			
5	Departmental Support Services		45,251,600	12,089,700
6	Public Affairs	2,214,800		
7	Quality Assurance and Audit	1,297,800		
8	Commissioner's Office	4,865,000		
9	Administrative Support	11,341,300		
10	Services			
11	Information Technology	18,688,500		
12	Services			
13	Rate Review	3,225,800		
14	Department Support Services	3,618,400		
15	Facility Operations and			
16	Maintenance			
17	Human Services Community Matching		1,387,000	1,387,000
18	Grant			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	Community Initiative Matching Grants		861,700	861,700
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	Medicaid Services		2,992,204,700	664,902,600
26	Medicaid Services	2,965,200,200		2,327,302,100
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for the			
29	Department of Health may be expended only for mandatory services required under Title XIX			
30	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
31	for optional services offered by the state under the state plan for medical assistance that has			

1 been approved by the United States Department of Health and Human Services.

2 Adult Preventative Dental 27,004,500

3 Medicaid Svcs

4 * * * * *

5 * * * * * **Department of Labor and Workforce Development** * * * * *

6 * * * * *

7 **Commissioner and Administrative Services** 41,539,400 14,510,900 27,028,500

9 Technology Services 6,891,700

10 Commissioner's Office 1,469,200

11 Workforce Investment Board 20,837,900

12 Alaska Labor Relations 626,900

13 Agency

14 Office of Citizenship 17,400

15 Assistance

16 Management Services 5,271,900

17 The amount allocated for Management Services includes the unexpended and unobligated
 18 balance on June 30, 2025, of receipts from all prior fiscal years collected under the
 19 Department of Labor and Workforce Development's federal indirect cost plan for
 20 expenditures incurred by the Department of Labor and Workforce Development.

21 Leasing 2,002,500

22 Labor Market Information 4,421,900

23 **Workers' Compensation** 12,758,200 12,758,200

24 Workers' Compensation 7,071,900

25 Workers' Compensation 503,300

26 Appeals Commission

27 Workers' Compensation 805,100

28 Benefits Guaranty Fund

29 Second Injury Fund 2,902,500

30 Fishermen's Fund 1,475,400

31 **Labor Standards and Safety** 13,245,300 8,696,700 4,548,600

1	Wage and Hour	3,048,100
2	Administration	
3	Mechanical Inspection	3,991,700
4	Occupational Safety and	5,912,800
5	Health	
6	Alaska Safety Advisory	292,700
7	Program	

8 The amount allocated for the Alaska Safety Advisory Program includes the unexpended and
9 unobligated balance on June 30, 2025, of the Department of Labor and Workforce
10 Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).

11	Employment and Training Services	59,289,100	5,815,700	53,473,400
12	Employment and Training	2,872,900		
13	Services Administration			

14 The amount allocated for Employment and Training Services Administration includes the
15 unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years
16 collected under the Department of Labor and Workforce Development's federal indirect cost
17 plan for expenditures incurred by the Department of Labor and Workforce Development.

18	Workforce Services	29,299,500		
19	Unemployment Insurance	27,116,700		
20	Vocational Rehabilitation	30,452,900	5,081,300	25,371,600
21	Vocational Rehabilitation	1,326,700		
22	Administration			

23 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
24 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected
25 under the Department of Labor and Workforce Development's federal indirect cost plan for
26 expenditures incurred by the Department of Labor and Workforce Development.

27	Client Services	19,496,200		
28	Disability Determination	6,662,200		
29	Special Projects	2,967,800		
30	Alaska Vocational Technical Center	15,742,600	9,596,200	6,146,400
31	Alaska Vocational Technical	12,794,500		

1 Center

2 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
3 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational
4 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
5 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

6 State Facilities 2,948,100

7 Maintenance and Operations

8 * * * * *

9 * * * * * **Department of Law** * * * * *

10 * * * * *

11 **Criminal Division 57,835,400 51,767,100 6,068,300**

12 It is the intent of the legislature the State of Alaska no longer cover the full cost of housing
13 unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department
14 of Law to work with the Department of Corrections and federal agencies to either receive
15 adequate daily funding for federal inmates housed in State facilities or to determine a method
16 for them to be housed at a federal or private facility until court hearings. Law and DOC shall
17 submit a joint response to the Co-chairs of the Finance committees and to the Legislative
18 Finance Division by December 20, 2025, outlining the determined terms, number of federal
19 inmates housed in State facilities by month in 2025 and the final cost associated to the State,
20 if any.

21 First Judicial District 3,748,900

22 Second Judicial District 3,838,200

23 Third Judicial District: 11,844,600

24 Anchorage

25 Third Judicial District: 9,513,400

26 Outside Anchorage

27 Fourth Judicial District 9,731,200

28 Criminal Justice Litigation 5,731,300

29 Criminal Appeals/Special 13,427,800

30 Litigation

31 **Civil Division 64,269,700 31,987,700 32,282,000**

1 The amount appropriated by this appropriation includes the unexpended and unobligated
 2 balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's
 3 federally approved cost allocation plan.

4	Deputy Attorney General's	1,287,500
5	Office	
6	Civil Defense Litigation	4,687,700
7	Government Services	4,764,400
8	Health, Safety & Welfare	13,608,300
9	Labor, Business &	8,408,800
10	Corporations	
11	Legal Support Services	14,315,600
12	Resource Development &	11,284,400
13	Infrastructure	
14	Special Litigation &	5,913,000
15	Appeals	

16 The amount allocated for Special Litigation and Appeals includes the unexpended and
 17 unobligated balance on June 30, 2025, of designated program receipts of the Department of
 18 Law, Special Litigation and Appeals, that are required by the terms of a settlement or
 19 judgment to be spent by the state for consumer education or consumer protection.

20	Administration and Support	10,588,500	3,390,800	7,197,700
21	Office of the Attorney	986,100		
22	General			
23	Administrative Services	3,947,600		
24	Facility Operations and	42,900		
25	Maintenance State Owned			
26	Facilities Rent State Owned	1,053,400		
27	Facility Operations and	335,500		
28	Maintenance Non-State Owned			
29	Facilities Rent Non-State	4,223,000		
30	Owned			

31 * * * * *

1 * * * * * **Department of Military and Veterans' Affairs** * * * * *

2 * * * * * * * * * *

3 **Military and Veterans' Affairs** **56,947,800** **18,088,400** **38,859,400**

4 Office of the Commissioner 7,335,600

5 Homeland Security and 10,157,500

6 Emergency Management

7 Army Guard Facilities 15,529,900

8 Maintenance

9 Alaska Wing Civil Air 250,000

10 Patrol

11 Air Guard Facilities 8,073,100

12 Maintenance

13 Alaska Military Youth 12,405,500

14 Academy

15 Veterans' Services 2,783,100

16 State Active Duty 325,000

17 Facilities Rent - Non State 88,100

18 Owned

19 **Alaska Aerospace Corporation** **10,535,900** **10,535,900**

20 The amount appropriated by this appropriation includes the unexpended and unobligated
21 balance on June 30, 2025, of the federal and corporate receipts of the Department of Military
22 and Veterans' Affairs, Alaska Aerospace Corporation.

23 Alaska Aerospace 3,911,600

24 Corporation

25 Alaska Aerospace 6,624,300

26 Corporation Facilities

27 Maintenance

28 * * * * * * * * * *

29 * * * * * **Department of Natural Resources** * * * * *

30 * * * * * * * * * *

31 **Administration & Support Services** **36,893,400** **20,058,600** **16,834,800**

1	Commissioner's Office	2,227,100		
2	Office of Project	7,750,400		
3	Management & Permitting			
4	Administrative Services	4,719,400		
5	The amount allocated for Administrative Services includes the unexpended and unobligated			
6	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
7	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
8	Department of Natural Resources.			
9	Information Resource	4,065,300		
10	Management			
11	Interdepartmental	1,516,900		
12	Chargebacks			
13	Recorder's Office/Uniform	4,368,800		
14	Commercial Code			
15	EVOS Trustee Council	173,800		
16	Projects			
17	Public Information Center	894,800		
18	State Facilities	11,176,900		
19	Maintenance and Operations			
20	Oil & Gas		24,101,700	11,120,200 12,981,500
21	Oil & Gas	24,101,700		
22	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
23	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
24	Fire Suppression, Land & Water		95,806,000	72,248,200 23,557,800
25	Resources			
26	Mining, Land & Water	36,161,000		
27	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
28	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
29	38.05.035(a)(5).			
30	Forest Management &	10,882,700		
31	Development			

1 The amount allocated for Forest Management and Development includes the unexpended and
2 unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

3 Geological & Geophysical 16,710,600

4 Surveys

5 The amount allocated for Geological & Geophysical Surveys includes the unexpended and
6 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

7 Fire Suppression 32,051,700

8 Preparedness

9 **Parks & Outdoor Recreation 21,800,200 13,276,400 8,523,800**

10 Parks Management & Access 18,555,500

11 The amount allocated for Parks Management and Access includes the unexpended and
12 unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

13 Office of History and 3,244,700

14 Archaeology

15 **Agriculture 9,678,100 5,283,000 4,395,100**

16 The amount appropriated by this appropriation includes the unexpended and unobligated
17 balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected
18 under AS 03.05.076.

19 Agricultural Development 5,785,100

20 North Latitude Plant 3,893,000

21 Material Center

22 * * * * *

23 * * * * * **Department of Public Safety** * * * * *

24 * * * * *

25 **Fire and Life Safety 7,769,800 6,792,700 977,100**

26 The amount appropriated by this appropriation includes the unexpended and unobligated
27 balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
28 and AS 18.70.360.

29 Fire and Life Safety 7,328,400

30 Alaska Fire Standards 396,400

31 Council

1	FLS Facility Maintenance	45,000			
2	and Operations				
3	Alaska State Troopers		212,059,600	192,329,700	19,729,900
4	Special Projects	7,431,700			
5	Alaska Bureau of Highway	2,809,100			
6	Patrol				
7	Alaska Bureau of Judicial	5,356,400			
8	Services				
9	Prisoner Transportation	2,035,000			
10	Search and Rescue	317,000			
11	Rural Trooper Housing	5,903,200			
12	Dispatch Services	7,008,400			
13	Statewide Drug and Alcohol	11,131,100			
14	Enforcement Unit				
15	Alaska State Trooper	94,422,200			
16	Detachments				
17	Training Academy Recruit	1,967,800			
18	Salaries				
19	Alaska Bureau of	18,240,900			
20	Investigation				
21	Aircraft Section	10,667,100			
22	Alaska Wildlife Troopers	32,946,900			
23	Alaska Wildlife Troopers	4,926,400			
24	Marine Enforcement				
25	AST Facility Maintenance	6,896,400			
26	and Operations				
27	Village Public Safety Operations		24,409,600	24,384,600	25,000
28	Village Public Safety	24,405,500			
29	Operations				
30	VPSO Facility Maintenance	4,100			
31	and Operations				

1	Alaska Police Standards Council		1,609,700	1,609,700	
2	The amount appropriated by this appropriation includes the unexpended and unobligated				
3	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS				
4	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
5	Alaska Police Standards	1,580,700			
6	Council				
7	APSC Facility Maintenance	29,000			
8	and Operations				
9	Integrated Victim Assistance		36,284,600	18,711,900	17,572,700
10	Council on Domestic	30,542,900			
11	Violence and Sexual Assault				
12	Violent Crimes Compensation	2,716,600			
13	Board				
14	Victim Services	2,979,800			
15	Administration and Support				
16	IVA Facility Maintenance	45,300			
17	and Operations				
18	Statewide Support		60,407,100	41,392,200	19,014,900
19	Commissioner's Office	4,842,700			
20	It is the intent of the legislature to direct public safety funds to areas of the state that do not				
21	have the tax base to provide needed policing services to their communities. The Department				
22	of Public Safety executives are urged to meet with officials from three organized, non-unified				
23	boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do				
24	not currently offer adequate local public safety services and encourage them to take the steps				
25	necessary to police their respective boroughs rather than relying on the State to provide those				
26	services. The Department shall submit a full response to the Co-chairs of the Finance				
27	committees and to the Legislative Finance Division by December 20, 2025, outlining the				
28	communication, feedback or actions taken by each borough.				
29	Training Academy	4,452,200			
30	The amount allocated for the Training Academy includes the unexpended and unobligated				
31	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).				

1	Administrative Services	6,127,600
2	Alaska Public Safety	10,099,700
3	Communication Services	
4	(APSCS)	
5	Information Systems	4,894,200
6	Criminal Justice	15,835,500
7	Information Systems Program	

8 The amount allocated for the Criminal Justice Information Systems Program includes the
 9 unexpended and unobligated balance on June 30, 2025, of the receipts collected by the
 10 Department of Public Safety from the Alaska automated fingerprint system under AS
 11 44.41.025(b).

12	Laboratory Services	10,968,500
13	SWS Facility Maintenance	3,186,700
14	and Operations	

15 * * * * *

16 * * * * * **Department of Revenue** * * * * *

17 * * * * *

18 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission
 19 the Anchorage office and not establish or maintain any new office locations without
 20 corresponding budget increments for that purpose. It is the further intent of the legislature that
 21 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance
 22 committee and the Legislative Finance Division by December 20, 2025, that details any actual
 23 expenditures to date related to the Anchorage office.

24	Taxation and Treasury	90,142,500	23,262,000	66,880,500
25	Tax Division	19,468,500		
26	Treasury Division	13,092,800		

27 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 28 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 29 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 30 Judicial Retirement System 1042, National Guard Retirement System 1045.

31	Unclaimed Property	780,500
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1 Alaska Retirement 11,853,700
 2 Management Board
 3 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 4 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 5 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 6 Judicial Retirement System 1042, National Guard Retirement System 1045.

7 Alaska Retirement 35,000,000
 8 Management Board Custody
 9 and Management Fees
 10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 12 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 13 Judicial Retirement System 1042, National Guard Retirement System 1045.

14 Permanent Fund Dividend 9,947,000
 15 Division
 16 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 17 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue
 18 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 19 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
 20 provided under AS 43.23.130(m).

21 Child Support Enforcement	29,929,000	9,687,300	20,241,700
22 Child Support Enforcement	29,929,000		
23 Division			
24 The amount allocated for the Child Support Enforcement Division includes the unexpended			
25 and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
26 Revenue associated with collections for recipients of Temporary Assistance to Needy			
27 Families and the Alaska Interest program.			
28 Administration and Support	8,886,800	2,335,100	6,551,700
29 Commissioner's Office	1,588,100		
30 Administrative Services	3,608,400		
31 The amount allocated for the Administrative Services Division includes the unexpended and			

1 unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the
2 department's federally approved indirect cost allocation plan.

3	Criminal Investigations	1,473,800		
4	Unit			
5	State Facilities Rent	2,216,500		
6	Alaska Mental Health Trust Authority		527,200	527,200
7	Mental Health Trust	30,000		
8	Operations			
9	Long Term Care Ombudsman	464,500		
10	Office			
11	Long Term Care Ombudsman	32,700		
12	Office Facilities Rent			
13	Alaska Municipal Bond Bank Authority		1,412,200	1,412,200
14	AMBBA Operations	1,412,200		
15	Alaska Housing Finance Corporation		116,253,200	402,800 115,850,400
16	AHFC Operations	113,698,600		
17	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
18	development opportunities in the Chester Creek sports complex area of Anchorage.			
19	Alaska Corporation for	520,400		
20	Affordable Housing			
21	Alaska Sustainable Energy	402,800		
22	Corporation			
23	Facilities Operations and	1,631,400		
24	Maintenance			
25	Alaska Permanent Fund Corporation		24,205,500	24,205,500
26	Personal Services			
27	Alaska Permanent Fund	20,242,100		
28	Corporation Staff			
29	Incentive Compensation	3,150,000		
30	Travel	813,400		
31	Alaska Permanent Fund Corporation		73,900	73,900

1	Board of Trustees		
2	Alaska Permanent Fund	73,900	
3	Corporation Board of		
4	Trustees		
5	Alaska Permanent Fund Corporation	803,000	803,000
6	Human Resources and Communications		
7	Services		
8	Human Resources	516,000	
9	Communications Services	287,000	
10	Alaska Permanent Fund Corporation	12,465,700	12,465,700
11	Information Technology and Software		
12	Licensing		
13	Alaska Permanent Fund	12,465,700	
14	Corporation Information		
15	Technology and Software		
16	Licensing		
17	Alaska Permanent Fund Corporation	583,000	583,000
18	Juneau Facilities Maintenance and		
19	Operations		
20	Alaska Permanent Fund	583,000	
21	Corporation Juneau		
22	Facilities Maintenance and		
23	Operations		
24	Alaska Permanent Fund Corporation	100	100
25	Anchorage Office Operations		
26	Alaska Permanent Fund	100	
27	Corporation Anchorage		
28	Office Operations		
29	Alaska Permanent Fund Corporation	178,012,500	178,012,500
30	Investment Management Fees		
31	Investment Manager Fees	169,338,400	

1	Investment Management	8,674,100		
2	Oversight			
3		* * * * *	* * * * *	
4		* * * * *	Department of Transportation and Public Facilities	* * * * *
5		* * * * *	* * * * *	
6	Division of Facilities Services		104,807,100	21,790,100 83,017,000
7	The amount allocated for this appropriation includes the unexpended and unobligated balance			
8	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
9	Public Facilities for the maintenance and operations of facilities and leases.			
10	Facilities Services	59,199,100		
11	Leases	45,608,000		
12	Administration and Support		67,739,700	15,071,500 52,668,200
13	Data Modernization &	8,274,400		
14	Innovation Office			
15	Commissioner's Office	3,625,400		
16	Contracting and Appeals	444,100		
17	Equal Employment and Civil	1,534,300		
18	Rights			
19	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
20	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
21	for the Alaska Construction Career Day events.			
22	Internal Review	833,000		
23	Statewide Administrative	13,399,700		
24	Services			
25	The amount allocated for Statewide Administrative Services includes the unexpended and			
26	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
27	the Department of Transportation and Public Facilities federal indirect cost plan for			
28	expenditures incurred by the Department of Transportation and Public Facilities.			
29	Highway Safety Office	942,700		
30	Information Systems and	7,623,000		
31	Services			

1	Leased Facilities	2,937,500
2	Statewide Procurement	3,373,800
3	Central Region Support	1,717,400
4	Services	
5	Northern Region Support	2,529,100
6	Services	
7	Southcoast Region Support	4,438,500
8	Services	
9	Statewide Aviation	6,119,000

10 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 11 balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land
 12 and buildings at Department of Transportation and Public Facilities rural airports under AS
 13 02.15.090(a).

14	Statewide Safety and	334,000
15	Emergency Management	
16	Program Development and	823,100
17	Statewide Planning	
18	Measurement Standards &	8,790,700
19	Commercial Vehicle	
20	Compliance	

21 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 22 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier
 23 Registration Program receipts collected by the Department of Transportation and Public
 24 Facilities.

25 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 26 includes the unexpended and unobligated balance on June 30, 2025, of program receipts
 27 collected by the Department of Transportation and Public Facilities.

28	Design, Engineering and Construction	138,105,400	2,105,200	136,000,200
29	Central Design,	57,119,200		
30	Engineering, and			
31	Construction			

1 The amount allocated for Central Region Design, Engineering, and Construction includes the
 2 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts
 3 collected by the Department of Transportation and Public Facilities for the sale or lease of
 4 excess right-of-way.

5 Southcoast Design,	22,733,200
6 Engineering, and	
7 Construction	

8 The amount allocated for Southcoast Region Design, Engineering, and Construction includes
 9 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 10 receipts collected by the Department of Transportation and Public Facilities for the sale or
 11 lease of excess right-of-way.

12 Project Delivery	14,832,500
13 Northern Region Design,	43,420,500
14 Engineering, and	
15 Construction	

16 The amount allocated for Northern Region Design, Engineering, and Construction includes
 17 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 18 receipts collected by the Department of Transportation and Public Facilities for the sale or
 19 lease of excess right-of-way.

20 State Equipment Fleet	40,032,400	30,500	40,001,900
21 State Equipment Fleet	40,032,400		

22 Highways, Aviation and Facilities	171,686,700	128,299,600	43,387,100
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23 The amounts allocated for highways and aviation shall lapse into the general fund on August
 24 31, 2026.

25 The amount appropriated by this appropriation includes the unexpended and unobligated
 26 balance on June 30, 2025, of general fund program receipts collected by the Department of
 27 Transportation and Public Facilities for collections related to the repair of damaged state
 28 highway infrastructure.

29 Abandoned Vehicle Removal	100,000
30 Statewide Contracted Snow	915,500
31 Removal	

1	Traffic Signal Management	2,389,100
2	Central Region Highways and	47,945,600
3	Aviation	
4	Northern Region Highways	83,790,600
5	and Aviation	

6 It is the intent of the legislature that the agency shall provide a report detailing the feasibility
7 of designating the Dalton Highway an Industrial Use Highway in order to collect fees to
8 address the road's maintenance. This report shall be provided to the Co-chairs of the Finance
9 committees and to the Legislative Finance Division by December 20, 2025.

10	Southcoast Region Highways	27,571,000
11	and Aviation	
12	Whittier Access and Tunnel	8,974,900

13 The amount allocated for Whittier Access and Tunnel includes the unexpended and
14 unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the
15 Department of Transportation and Public Facilities under AS 19.05.040(11).

16	International Airports	128,382,800	128,382,800
17	International Airport	8,804,800	
18	Systems Office		
19	Anchorage Airport	7,282,500	
20	Administration		
21	Anchorage Airport	30,258,600	
22	Facilities		
23	Anchorage Airport Field and	27,152,400	
24	Equipment Maintenance		
25	Anchorage Airport	9,599,000	
26	Operations		
27	Anchorage Airport Safety	18,809,600	
28	Fairbanks Airport	2,706,300	
29	Administration		
30	Fairbanks Airport	5,921,400	
31	Facilities		

1	Fairbanks Airport Field and	7,363,200		
2	Equipment Maintenance			
3	Fairbanks Airport	2,355,200		
4	Operations			
5	Fairbanks Airport Safety	8,129,800		
6		*****	*****	
7		*****	University of Alaska	*****
8		*****	*****	
9	University of Alaska		1,091,983,600	659,884,800 432,098,800
10	Budget Reductions/Additions	-8,765,100		
11	- Systemwide			
12	Systemwide Services	41,803,500		
13	Systemwide Services	4,975,400		
14	Facility Operations and			
15	Maintenance State Owned			
16	Office of Information	21,757,600		
17	Technology			
18	Anchorage Campus	255,768,900		
19	Anchorage Campus Facility	25,421,700		
20	Operations and Maintenance			
21	State Owned			
22	Small Business Development	3,701,400		
23	Center			
24	Kenai Peninsula College	15,612,200		
25	Kenai Peninsula College	2,032,200		
26	Facility Operations and			
27	Maintenance State Owned			
28	Kodiak College	5,110,700		
29	Kodiak College Facility	903,900		
30	Operations and Maintenance			
31	State Owned			

1	Matanuska-Susitna College	13,040,500
2	Matanuska-Susitna College	1,456,800
3	Facility Operations and	
4	Maintenance State Owned	
5	Prince William Sound	5,561,100
6	College	
7	Prince William Sound	1,237,800
8	College Facility Operations	
9	and Maintenance State Owned	
10	Troth Yeddha' Campus	482,784,400
11	Troth Yeddha' Campus	104,825,400
12	Facility Operations and	
13	Maintenance State Owned	
14	College of Indigenous	8,763,300
15	Studies	
16	College of Indigenous	637,800
17	Studies Facility Operations	
18	and Maintenance State Owned	
19	Bristol Bay Campus	3,846,200
20	Bristol Bay Campus Facility	248,100
21	Operations and Maintenance	
22	State Owned	
23	Chukchi Campus	2,123,500
24	Chukchi Campus Facility	178,100
25	Operations and Maintenance	
26	State Owned	
27	Kuskokwim Campus	5,747,100
28	Kuskokwim Campus Facility	356,200
29	Operations and Maintenance	
30	State Owned	
31	Northwest Campus	4,696,500

1	Northwest Campus Facility	182,800		
2	Operations and Maintenance			
3	State Owned			
4	UAF Community and Technical	16,982,600		
5	College			
6	UAF Community & Technical	1,361,700		
7	College Facility Operations			
8	& Maintenance State Owned			
9	Education Trust of Alaska	9,026,800		
10	Juneau Campus	41,605,200		
11	Juneau Campus Facility	5,785,100		
12	Operations and Maintenance			
13	State Owned			
14	Ketchikan Campus	4,872,500		
15	Ketchikan Campus Facility	605,300		
16	Operations and Maintenance			
17	State Owned			
18	Sitka Campus	5,794,600		
19	Sitka Campus Facility	1,941,800		
20	Operations and Maintenance			
21	State Owned			
22		*****		
23		***** Judiciary *****		
24		*****		
25	Alaska Court System	146,697,000	143,461,000	3,236,000
26	Appellate Courts	10,151,200		
27	Trial Courts	121,863,100		
28	Administration and Support	14,682,700		
29	Therapeutic Courts	4,484,200	3,363,200	1,121,000
30	Therapeutic Courts	4,484,200		
31	Commission on Judicial Conduct	569,400	569,400	

1	Commission on Judicial	569,400		
2	Conduct			
3	Judicial Council		1,675,900	1,675,900
4	Judicial Council	1,675,900		
5		*****	*****	
6		*****	Legislature	*****
7		*****	*****	
8	Budget and Audit Committee		19,812,200	19,812,200
9	Legislative Audit	8,225,900		
10	Legislative Finance	9,516,600		
11	Budget and Audit Committee	2,069,700		
12	Expenses			
13	Legislative Council		32,917,900	32,482,300
14	Administrative Services	8,570,400		
15	Council and Subcommittees	736,700		
16	Legal and Research Services	6,731,100		
17	Select Committee on Ethics	350,300		
18	Office of Victims' Rights	1,475,200		
19	Ombudsman	1,864,600		
20	Legislature State	1,630,500		
21	Facilities Rent			
22	Technology and Information	9,811,400		
23	Services Division			
24	Security Services	1,747,700		
25	Legislative Operating Budget		37,694,200	37,674,200
26	Legislators' Salaries and	9,599,700		
27	Allowances			
28	Legislative Operating	13,343,600		
29	Budget			
30	Session Expenses	14,750,900		

31 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	594,600
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	91,530,800
8	1005 General Fund/Program Receipts	35,373,100
9	1007 Interagency Receipts	80,439,300
10	1017 Group Health and Life Benefits Fund	43,269,900
11	1023 FICA Administration Fund Account	225,600
12	1029 Public Employees Retirement Trust Fund	10,718,000
13	1033 Surplus Federal Property Revolving Fund	703,800
14	1034 Teachers Retirement Trust Fund	4,107,100
15	1042 Judicial Retirement System	125,500
16	1045 National Guard & Naval Militia Retirement System	306,100
17	1081 Information Services Fund	65,567,700
18	1108 Statutory Designated Program Receipts	1,571,600
19	*** Total Agency Funding ***	334,783,100
20	Department of Commerce, Community and Economic Development	
21	1002 Federal Receipts	43,273,700
22	1003 General Fund Match	1,313,800
23	1004 Unrestricted General Fund Receipts	10,937,700
24	1005 General Fund/Program Receipts	12,223,100
25	1007 Interagency Receipts	17,421,300
26	1036 Commercial Fishing Loan Fund	5,224,500
27	1040 Real Estate Recovery Fund	319,000
28	1061 Capital Improvement Project Receipts	17,274,000
29	1062 Power Project Loan Fund	1,039,900
30	1070 Fisheries Enhancement Revolving Loan Fund	738,500
31	1074 Bulk Fuel Revolving Loan Fund	66,700

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,494,300
4	1141	Regulatory Commission of Alaska Receipts	11,298,500
5	1156	Receipt Supported Services	27,108,200
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,116,600
7	1164	Rural Development Initiative Fund	70,200
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	66,300
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	22,400
14	1224	Mariculture Revolving Loan Fund	22,800
15	1227	Alaska Microloan Revolving Loan Fund	11,200
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17		*** Total Agency Funding ***	190,995,900
18		Department of Corrections	
19	1002	Federal Receipts	9,191,200
20	1004	Unrestricted General Fund Receipts	420,884,300
21	1005	General Fund/Program Receipts	6,389,500
22	1007	Interagency Receipts	16,628,700
23	1171	Restorative Justice Account	11,076,700
24		*** Total Agency Funding ***	464,170,400
25		Department of Education and Early Development	
26	1002	Federal Receipts	245,735,300
27	1003	General Fund Match	1,369,200
28	1004	Unrestricted General Fund Receipts	96,639,700
29	1005	General Fund/Program Receipts	2,148,500
30	1007	Interagency Receipts	25,127,200
31	1014	Donated Commodity/Handling Fee Account	533,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6		*** Total Agency Funding ***	437,385,900
7		Department of Environmental Conservation	
8	1002	Federal Receipts	43,979,100
9	1003	General Fund Match	6,634,900
10	1004	Unrestricted General Fund Receipts	17,253,500
11	1005	General Fund/Program Receipts	8,756,700
12	1007	Interagency Receipts	4,682,400
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	16,129,900
15	1055	Interagency/Oil & Hazardous Waste	429,800
16	1061	Capital Improvement Project Receipts	6,407,500
17	1093	Clean Air Protection Fund	7,902,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
20	1205	Berth Fees for the Ocean Ranger Program	2,198,400
21	1230	Alaska Clean Water Administrative Fund	1,082,000
22	1231	Alaska Drinking Water Administrative Fund	1,074,600
23		*** Total Agency Funding ***	118,264,600
24		Department of Family and Community Services	
25	1002	Federal Receipts	88,220,300
26	1003	General Fund Match	93,588,100
27	1004	Unrestricted General Fund Receipts	143,957,900
28	1005	General Fund/Program Receipts	32,302,600
29	1007	Interagency Receipts	93,783,100
30	1061	Capital Improvement Project Receipts	773,600
31	1108	Statutory Designated Program Receipts	13,169,400

1	*** Total Agency Funding ***	465,795,000
2	Department of Fish and Game	
3	1002 Federal Receipts	94,660,000
4	1003 General Fund Match	1,276,000
5	1004 Unrestricted General Fund Receipts	72,874,100
6	1005 General Fund/Program Receipts	2,646,500
7	1007 Interagency Receipts	27,481,600
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,592,300
9	1024 Fish and Game Fund	43,444,800
10	1055 Interagency/Oil & Hazardous Waste	126,300
11	1061 Capital Improvement Project Receipts	6,151,900
12	1108 Statutory Designated Program Receipts	9,842,900
13	1109 Test Fisheries Receipts	3,730,900
14	1201 Commercial Fisheries Entry Commission Receipts	7,252,700
15	*** Total Agency Funding ***	272,080,000
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	Department of Health	
23	1002 Federal Receipts	2,600,857,400
24	1003 General Fund Match	824,350,800
25	1004 Unrestricted General Fund Receipts	89,027,600
26	1005 General Fund/Program Receipts	13,827,100
27	1007 Interagency Receipts	50,472,600
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,463,500
30	1108 Statutory Designated Program Receipts	32,866,900
31	1168 Tobacco Use Education and Cessation Fund	5,257,600

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3		*** Total Agency Funding ***	3,637,555,400
4		Department of Labor and Workforce Development	
5	1002	Federal Receipts	98,448,700
6	1003	General Fund Match	9,099,800
7	1004	Unrestricted General Fund Receipts	13,839,100
8	1005	General Fund/Program Receipts	6,254,000
9	1007	Interagency Receipts	16,207,500
10	1031	Second Injury Fund Reserve Account	2,902,500
11	1032	Fishermen's Fund	1,475,400
12	1049	Training and Building Fund	817,300
13	1054	Employment Assistance and Training Program Account	9,857,800
14	1061	Capital Improvement Project Receipts	225,300
15	1108	Statutory Designated Program Receipts	1,562,800
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	655,800
18	1157	Workers Safety and Compensation Administration Account	8,381,000
19	1172	Building Safety Account	2,231,200
20	1203	Workers' Compensation Benefits Guaranty Fund	805,100
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22		*** Total Agency Funding ***	173,027,500
23		Department of Law	
24	1002	Federal Receipts	2,508,000
25	1003	General Fund Match	649,900
26	1004	Unrestricted General Fund Receipts	82,762,100
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,738,300
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,131,800

1	1108	Statutory Designated Program Receipts	2,064,700
2	1141	Regulatory Commission of Alaska Receipts	2,786,800
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5		*** Total Agency Funding ***	132,693,600
6		Department of Military and Veterans' Affairs	
7	1002	Federal Receipts	35,218,600
8	1003	General Fund Match	9,381,900
9	1004	Unrestricted General Fund Receipts	8,678,000
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,699,100
12	1061	Capital Improvement Project Receipts	3,914,800
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	643,400
15		*** Total Agency Funding ***	67,483,700
16		Department of Natural Resources	
17	1002	Federal Receipts	17,985,600
18	1003	General Fund Match	939,900
19	1004	Unrestricted General Fund Receipts	70,019,400
20	1005	General Fund/Program Receipts	36,651,400
21	1007	Interagency Receipts	16,431,500
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	339,800
24	1055	Interagency/Oil & Hazardous Waste	51,500
25	1061	Capital Improvement Project Receipts	8,780,600
26	1105	Permanent Fund Corporation Gross Receipts	7,636,300
27	1108	Statutory Designated Program Receipts	14,675,500
28	1153	State Land Disposal Income Fund	5,893,400
29	1154	Shore Fisheries Development Lease Program	539,700
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,472,300

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	558,200
2		*** Total Agency Funding ***	188,279,400
3		Department of Public Safety	
4	1002	Federal Receipts	41,257,100
5	1004	Unrestricted General Fund Receipts	277,502,700
6	1005	General Fund/Program Receipts	7,718,100
7	1007	Interagency Receipts	11,305,700
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12		*** Total Agency Funding ***	342,540,400
13		Department of Revenue	
14	1002	Federal Receipts	90,659,400
15	1003	General Fund Match	8,767,400
16	1004	Unrestricted General Fund Receipts	24,245,900
17	1005	General Fund/Program Receipts	2,260,000
18	1007	Interagency Receipts	15,212,000
19	1016	CSSD Federal Incentive Payments	2,037,400
20	1017	Group Health and Life Benefits Fund	22,301,800
21	1027	International Airports Revenue Fund	225,900
22	1029	Public Employees Retirement Trust Fund	16,495,800
23	1034	Teachers Retirement Trust Fund	7,668,800
24	1042	Judicial Retirement System	366,500
25	1045	National Guard & Naval Militia Retirement System	241,100
26	1050	Permanent Fund Dividend Fund	10,075,800
27	1061	Capital Improvement Project Receipts	2,984,100
28	1066	Public School Trust Fund	838,400
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	215,993,300

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,115,100
3	1226	Alaska Higher Education Investment Fund	413,900
4	1256	Education Endowment Fund	1,500
5		*** Total Agency Funding ***	463,294,600
6		Department of Transportation and Public Facilities	
7	1002	Federal Receipts	5,599,900
8	1004	Unrestricted General Fund Receipts	114,831,200
9	1005	General Fund/Program Receipts	6,533,100
10	1007	Interagency Receipts	60,996,800
11	1026	Highways Equipment Working Capital Fund	40,950,300
12	1027	International Airports Revenue Fund	129,297,700
13	1061	Capital Improvement Project Receipts	213,154,800
14	1076	Alaska Marine Highway System Fund	2,191,300
15	1108	Statutory Designated Program Receipts	402,000
16	1147	Public Building Fund	15,812,500
17	1200	Vehicle Rental Tax Receipts	6,628,000
18	1214	Whittier Tunnel Toll Receipts	1,838,100
19	1215	Unified Carrier Registration Receipts	869,700
20	1239	Aviation Fuel Tax Account	4,919,400
21	1244	Rural Airport Receipts	9,334,900
22	1245	Rural Airport Receipts I/A	281,100
23	1249	Motor Fuel Tax Receipts	37,113,300
24		*** Total Agency Funding ***	650,754,100
25		University of Alaska	
26	1002	Federal Receipts	214,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	342,180,100
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	312,926,400
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	68,360,000
2	1174	University of Alaska Intra-Agency Transfers	133,621,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	1,091,983,600
5		Judiciary	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	149,069,500
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11		*** Total Agency Funding ***	153,426,500
12		Legislature	
13	1004	Unrestricted General Fund Receipts	89,313,400
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	420,600
17		*** Total Agency Funding ***	90,424,300
18		* * * * * Total Budget * * * * *	9,306,098,300
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	962,399,000
6	1004 Unrestricted General Fund Receipts	2,146,115,400
7	*** Total Unrestricted General ***	3,108,514,400
8	Designated General	
9	1005 General Fund/Program Receipts	173,963,800
10	1021 Agricultural Revolving Loan Fund	339,800
11	1031 Second Injury Fund Reserve Account	2,902,500
12	1032 Fishermen's Fund	1,475,400
13	1036 Commercial Fishing Loan Fund	5,224,500
14	1040 Real Estate Recovery Fund	319,000
15	1048 University of Alaska Restricted Receipts	312,926,400
16	1049 Training and Building Fund	817,300
17	1052 Oil/Hazardous Release Prevention & Response Fund	16,129,900
18	1054 Employment Assistance and Training Program Account	9,857,800
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fisheries Enhancement Revolving Loan Fund	738,500
21	1074 Bulk Fuel Revolving Loan Fund	66,700
22	1076 Alaska Marine Highway System Fund	2,191,300
23	1109 Test Fisheries Receipts	3,730,900
24	1141 Regulatory Commission of Alaska Receipts	14,085,300
25	1151 Technical Vocational Education Program Account	655,800
26	1153 State Land Disposal Income Fund	5,893,400
27	1154 Shore Fisheries Development Lease Program	539,700
28	1155 Timber Sale Receipts	1,130,500
29	1156 Receipt Supported Services	27,108,200
30	1157 Workers Safety and Compensation Administration Account	8,381,000
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,116,600

1	1164	Rural Development Initiative Fund	70,200
2	1168	Tobacco Use Education and Cessation Fund	5,352,200
3	1169	Power Cost Equalization Endowment Fund	630,200
4	1170	Small Business Economic Development Revolving Loan Fund	66,300
5	1172	Building Safety Account	2,231,200
6	1200	Vehicle Rental Tax Receipts	13,756,200
7	1201	Commercial Fisheries Entry Commission Receipts	7,252,700
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	805,100
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	22,400
13	1224	Mariculture Revolving Loan Fund	22,800
14	1226	Alaska Higher Education Investment Fund	31,761,100
15	1227	Alaska Microloan Revolving Loan Fund	11,200
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,113,300
20	***	Total Designated General ***	699,930,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,571,700
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,773,300
24	1023	FICA Administration Fund Account	225,600
25	1024	Fish and Game Fund	43,444,800
26	1027	International Airports Revenue Fund	129,523,600
27	1029	Public Employees Retirement Trust Fund	27,213,800
28	1034	Teachers Retirement Trust Fund	11,775,900
29	1042	Judicial Retirement System	492,000
30	1045	National Guard & Naval Militia Retirement System	547,200
31	1066	Public School Trust Fund	838,400

1	1093	Clean Air Protection Fund	7,902,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	226,761,400
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	165,383,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
12	1205	Berth Fees for the Ocean Ranger Program	2,198,400
13	1214	Whittier Tunnel Toll Receipts	1,838,100
14	1215	Unified Carrier Registration Receipts	869,700
15	1230	Alaska Clean Water Administrative Fund	1,082,000
16	1231	Alaska Drinking Water Administrative Fund	1,074,600
17	1239	Aviation Fuel Tax Account	4,919,400
18	1244	Rural Airport Receipts	9,334,900
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	771,677,100
21	Federal Receipts		
22	1002	Federal Receipts	3,634,627,600
23	1014	Donated Commodity/Handling Fee Account	533,800
24	1016	CSSD Federal Incentive Payments	2,037,400
25	1033	Surplus Federal Property Revolving Fund	703,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,454,400
28	***	Total Federal Receipts ***	3,660,148,000
29	Other Duplicated		
30	1007	Interagency Receipts	493,002,200
31	1026	Highways Equipment Working Capital Fund	40,950,300

1	1050	Permanent Fund Dividend Fund	27,867,300
2	1055	Interagency/Oil & Hazardous Waste	1,206,300
3	1061	Capital Improvement Project Receipts	269,699,500
4	1081	Information Services Fund	65,567,700
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,812,500
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	558,200
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,065,828,300

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Marine Highway System	162,067,900	83,278,400	78,789,500
Marine Vessel Operations	117,262,400		
Marine Vessel Fuel	21,968,400		
Marine Engineering	3,317,700		
Overhaul	1,699,600		
Reservations and Marketing	1,525,600		
Marine Shore Operations	10,264,700		
Vessel Operations	6,029,500		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4
 2 of this Act.

3 Funding Source	Amount
4 Department of Transportation and Public Facilities	
5 1002 Federal Receipts	77,783,200
6 1004 Unrestricted General Fund Receipts	62,524,100
7 1061 Capital Improvement Project Receipts	1,006,300
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Agency Funding ***	162,067,900
10 * * * * * Total Budget * * * * *	162,067,900

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4
 2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	62,524,100
6	*** Total Unrestricted General ***	62,524,100
7	Designated General	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	Federal Receipts	
11	1002 Federal Receipts	77,783,200
12	*** Total Federal Receipts ***	77,783,200
13	Other Duplicated	
14	1061 Capital Improvement Project Receipts	1,006,300
15	*** Total Other Duplicated ***	1,006,300

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Oil and Gas Conservation	30,000		30,000
Commission			
Alaska Oil and Gas	30,000		
Conservation Commission			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Facility-Capital Improvement Unit	84,700	84,700	
Facility-Capital	84,700		
Improvement Unit			
Administration and Support	86,100	86,100	
Information Technology MIS	86,100		
Population Management	3,547,400	11,047,400	-7,500,000
Institution Director's	3,352,400		
Office			
Anchorage Correctional	0		
Complex			
Regional and Community	195,000		
Jails			
Community Residential Centers	2,034,800	2,034,800	
Community Residential	2,034,800		
Centers			

1	Electronic Monitoring		134,200	134,200
2	Electronic Monitoring	134,200		
3	Health and Rehabilitation Services		2,767,500	2,767,500
4	Physical Health Care	2,721,700		
5	Behavioral Health Care	45,800		
6		*****	*****	
7		*****	Department of Education and Early Development	*****
8		*****	*****	
9	Education Support and Admin Services		42,400	42,400
10	Student and School	42,400		
11	Achievement			
12	Student Financial Aid Programs		975,000	975,000
13	Alaska Performance	650,000		
14	Scholarship Awards			
15	Alaska Education Grants	325,000		
16		*****	*****	
17		*****	Department of Family and Community Services	*****
18		*****	*****	
19	Alaska Psychiatric Institute		3,000,000	3,000,000
20	Alaska Psychiatric	3,000,000		
21	Institute			
22		*****	*****	
23		*****	Department of Fish and Game	*****
24		*****	*****	
25	Subsistence Research & Monitoring		50,000	50,000
26	State Subsistence Research	50,000		
27		*****	*****	
28		*****	Department of Health	*****
29		*****	*****	
30	Behavioral Health		3,100,000	3,100,000
31	Behavioral Health Treatment	3,100,000		

1	and Recovery Grants			
2	Public Assistance		5,000,000	5,000,000
3	Energy Assistance Program	5,000,000		
4	Medicaid Services		228,599,000	14,200,000
5	Medicaid Services	228,599,000		214,399,000
6		*****	*****	
7		*****	Department of Labor and Workforce Development	*****
8		*****	*****	
9	Commissioner and Administrative		518,500	518,500
10	Services			
11	Workforce Investment Board	518,500		
12	Alaska Vocational Technical Center		839,900	839,900
13	Alaska Vocational Technical	839,900		
14	Center			
15		*****	*****	
16		*****	Department of Natural Resources	*****
17		*****	*****	
18	Agriculture		3,200,000	3,200,000
19	Agricultural Development	3,200,000		
20		*****	*****	
21		*****	Department of Revenue	*****
22		*****	*****	
23	Taxation and Treasury		536,200	536,200
24	Alaska Retirement	512,900		
25	Management Board			
26	Permanent Fund Dividend	23,300		
27	Division			
28		*****	*****	
29		*****	Department of Transportation and Public Facilities	*****
30		*****	*****	
31	Highways, Aviation and Facilities		620,400	620,400

1	Central Region Highways and	165,700		
2	Aviation			
3	Northern Region Highways	454,700		
4	and Aviation			
5		*****	*****	
6		*****	University of Alaska	*****
7		*****	*****	
8	University of Alaska		133,327,500	-28,282,500 161,610,000
9	Budget Reductions/Additions	317,500		
10	- Systemwide			
11	Systemwide Services	15,520,000		
12	Anchorage Campus	2,790,000		
13	Fairbanks Campus	114,480,000		
14	Juneau Campus	220,000		
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7	
2	of this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	30,000
6	*** Total Agency Funding ***	30,000
7	Department of Corrections	
8	1002 Federal Receipts	-7,500,000
9	1004 Unrestricted General Fund Receipts	16,154,700
10	*** Total Agency Funding ***	8,654,700
11	Department of Education and Early Development	
12	1151 Technical Vocational Education Program Account	42,400
13	1226 Alaska Higher Education Investment Fund	975,000
14	*** Total Agency Funding ***	1,017,400
15	Department of Family and Community Services	
16	1004 Unrestricted General Fund Receipts	3,000,000
17	*** Total Agency Funding ***	3,000,000
18	Department of Fish and Game	
19	1108 Statutory Designated Program Receipts	50,000
20	*** Total Agency Funding ***	50,000
21	Department of Health	
22	1002 Federal Receipts	222,499,000
23	1003 General Fund Match	14,200,000
24	*** Total Agency Funding ***	236,699,000
25	Department of Labor and Workforce Development	
26	1054 Employment Assistance and Training Program Account	660,000
27	1151 Technical Vocational Education Program Account	698,400
28	*** Total Agency Funding ***	1,358,400
29	Department of Natural Resources	
30	1002 Federal Receipts	3,200,000
31	*** Total Agency Funding ***	3,200,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	182,000
3	1029 Public Employees Retirement Trust Fund	203,000
4	1034 Teachers Retirement Trust Fund	116,800
5	1042 Judicial Retirement System	11,100
6	1050 Permanent Fund Dividend Fund	23,300
7	*** Total Agency Funding ***	536,200
8	Department of Transportation and Public Facilities	
9	1244 Rural Airport Receipts	620,400
10	*** Total Agency Funding ***	620,400
11	University of Alaska	
12	1048 University of Alaska Restricted Receipts	-28,600,000
13	1108 Statutory Designated Program Receipts	79,110,000
14	1151 Technical Vocational Education Program Account	317,500
15	1174 University of Alaska Intra-Agency Transfers	82,500,000
16	*** Total Agency Funding ***	133,327,500
17	Judiciary	
18	1004 Unrestricted General Fund Receipts	10,586,300
19	1271 ARPA Revenue Replacement	-10,586,300
20	* * * * * Total Budget * * * * *	388,493,600
21	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	14,200,000
6	1004 Unrestricted General Fund Receipts	29,741,000
7	1271 ARPA Revenue Replacement	-10,586,300
8	*** Total Unrestricted General ***	33,354,700
9	Designated General	
10	1048 University of Alaska Restricted Receipts	-28,600,000
11	1054 Employment Assistance and Training Program Account	660,000
12	1151 Technical Vocational Education Program Account	1,058,300
13	1226 Alaska Higher Education Investment Fund	975,000
14	*** Total Designated General ***	-25,906,700
15	Other Non-Duplicated	
16	1017 Group Health and Life Benefits Fund	182,000
17	1029 Public Employees Retirement Trust Fund	203,000
18	1034 Teachers Retirement Trust Fund	116,800
19	1042 Judicial Retirement System	11,100
20	1108 Statutory Designated Program Receipts	79,160,000
21	1244 Rural Airport Receipts	620,400
22	*** Total Other Non-Duplicated ***	80,293,300
23	Federal Receipts	
24	1002 Federal Receipts	218,229,000
25	*** Total Federal Receipts ***	218,229,000
26	Other Duplicated	
27	1050 Permanent Fund Dividend Fund	23,300
28	1174 University of Alaska Intra-Agency Transfers	82,500,000
29	*** Total Other Duplicated ***	82,523,300
30	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a),
3 ch. 7, SLA 2024, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,
5 homeless programs, or other housing programs provided under federal stimulus
6 legislation, estimated to be **\$131,000,000** [\$127,000,000], is appropriated to the
7 Alaska Housing Finance Corporation for that purpose for the fiscal years ending
8 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025,
9 **and June 30, 2026.**

10 (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is
11 amended to read:

12 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
13 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
14 of housing and energy programs on behalf of a municipality, tribal housing authority,
15 or other third party are appropriated to the Alaska Housing Finance Corporation for
16 the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **and**
17 **June 30, 2026.**

18 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the
19 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated
20 balance of any general fund appropriation that is determined to be available for lapse at the
21 end of the fiscal year ending June 30, 2025, not to exceed \$30,000,000, is appropriated to the
22 major maintenance grant fund (AS 14.11.007).

23 (b) The amount necessary to have an unobligated balance on June 30, 2025, of
24 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
25 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is
26 appropriated from the unexpended and unobligated balance of any appropriation that is
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the
28 state insurance catastrophe reserve account (AS 37.05.289(a)).

29 (c) The amount necessary to fund corrective contributions to retirement accounts, not
30 to exceed \$2,679,460, is appropriated from the general fund to the Department of
31 Administration, division of retirement and benefits, for that purpose for the fiscal years ending

1 June 30, 2025, and June 30, 2026.

2 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 3 ECONOMIC DEVELOPMENT. The sum of \$10,000,000 is appropriated from the general
 4 fund to the Department of Commerce, Community, and Economic Development, Alaska
 5 seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending
 6 June 30, 2025, June 30, 2026, and June 30, 2027.

7 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch.
 8 7, SLA 2024, is amended to read:

9 (b) Statutory designated program receipts received for fisheries disasters
 10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
 11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
 12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

13 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1,
 14 SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:

15 (d) The sum of \$40,000,000 is appropriated from federal receipts received
 16 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery
 17 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND
 18 SOCIAL SERVICES], division of public health, emergency programs, for responding
 19 to public health matters arising from COVID-19 for the fiscal years ending June 30,
 20 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.

21 (b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:

22 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
 23 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
 24 allocated on page 23, line 13 (Department of Health, departmental support services,
 25 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
 26 departmental support services, commissioner's office, for homeless management
 27 information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025,
 28 and June 30, 2026, from the following sources:

29 (1) \$375,000 from statutory designated program receipts;

30 (2) the remaining amount, not to exceed \$375,000, from the general fund.

31 (c) The sum of \$5,954,328 is appropriated from the general fund to the Department of

1 Health, division of public assistance, for the purpose of addressing Supplemental Nutrition
 2 Assistance Program new investment projects for the fiscal years ending June 30, 2025, and
 3 June 30, 2026.

4 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$4,000,000 is
 5 appropriated from the general fund to the Department of Law, civil division, special litigation
 6 and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the
 7 fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

8 (b) The sum of \$3,102,700 is appropriated from the general fund to the Department of
 9 Law, civil division, deputy attorney general's office, for the purpose of paying judgments and
 10 settlements against the state for the fiscal year ending June 30, 2025.

11 (c) The amount necessary to pay the Supplemental Nutrition Assistance Program
 12 penalty assessed for federal fiscal year 2023, estimated to be \$5,954,328, is appropriated from
 13 the general fund to the Department of Law, civil division, deputy attorney general's office, for
 14 that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.

15 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 16 Law, civil division, labor, business, and corporations, for costs related to labor contract
 17 negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026,
 18 and June 30, 2027.

19 * **Sec. 16.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
 20 made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 11(a) and (b) of this Act, the
 21 unexpended and unobligated balance of any appropriation that is determined to be available
 22 for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is
 23 appropriated to the Office of the Governor, office of management and budget, to support the
 24 cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal
 25 years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost
 26 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.
 27 7, SLA 2024.

28 * **Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7,
 29 SLA 2024, is amended to read:

30 (g) The following amounts are appropriated to the state bond committee from
 31 the specified sources, and for the stated purposes, for the fiscal year ending June 30,

1 2025:

2 (1) the amount necessary for payment of debt service and accrued
3 interest on outstanding State of Alaska general obligation bonds, series 2010A,
4 estimated to be \$0 [\$2,229,468], from the amount received from the United States
5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build
6 America Bond credit payments due on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued
8 interest on outstanding State of Alaska general obligation bonds, series 2010A, after
9 the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the
10 general fund for that purpose;

11 (3) the amount necessary for payment of debt service and accrued
12 interest on outstanding State of Alaska general obligation bonds, series 2010B,
13 estimated to be \$2,259,773, from the amount received from the United States Treasury
14 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
15 Construction Bond interest subsidy payments due on the series 2010B general
16 obligation bonds;

17 (4) the amount necessary for payment of debt service and accrued
18 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
19 the payment made in (3) of this subsection, estimated to be \$2,403,900, from the
20 general fund for that purpose;

21 (5) the amount necessary for payment of debt service and accrued
22 interest on outstanding State of Alaska general obligation bonds, series 2013A,
23 estimated to be \$434,570, from the amount received from the United States Treasury
24 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
25 Construction Bond interest subsidy payments due on the series 2013A general
26 obligation bonds;

27 (6) the amount necessary for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2013A, after
29 the payments made in (5) of this subsection, estimated to be \$460,839, from the
30 general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued

1 interest on outstanding State of Alaska general obligation bonds, series 2015B,
2 estimated to be **\$11,461,500** [\$11,966,500], from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued
4 interest on outstanding State of Alaska general obligation bonds, series 2016A,
5 estimated to be **\$9,358,000** [\$10,381,125], from the general fund for that purpose;

6 (9) the amount necessary for payment of debt service and accrued
7 interest on outstanding State of Alaska general obligation bonds, series 2016B,
8 estimated to be **\$9,579,375** [\$10,304,125], from the general fund for that purpose;

9 (10) the sum of \$511,245 from the investment earnings on the bond
10 proceeds deposited in the capital project funds for the series 2020A general obligation
11 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
12 general obligation bonds, series 2020A;

13 (11) the amount necessary for payment of debt service and accrued
14 interest on outstanding State of Alaska general obligation bonds, series 2020A, after
15 the payment made in (10) of this subsection, estimated to be \$6,526,505, from the
16 general fund for that purpose;

17 (12) the amount necessary for payment of debt service and accrued
18 interest on outstanding State of Alaska general obligation bonds, series 2023A,
19 estimated to be \$18,384,000, from the general fund for that purpose;

20 (13) **the amount necessary for payment of debt service and**
21 **accrued interest on outstanding State of Alaska general obligation bonds, series**
22 **2024A, estimated to be \$3,623,467, from the general fund for that purpose;**

23 **(14) the amount necessary for payment of debt service and**
24 **accrued interest on outstanding State of Alaska general obligation bonds, series**
25 **2024B, estimated to be \$1,912,228, from the general fund for that purpose;**

26 **(15)** the amount necessary for payment of trustee fees on outstanding
27 State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B,
28 2016A, 2016B, 2020A, [AND] 2023A, **2024A, and 2024B**, estimated to be \$3,450,
29 from the general fund for that purpose;

30 **(16)** [(14)] the amount necessary for the purpose of authorizing
31 payment to the United States Treasury for arbitrage rebate and payment of tax

1 penalties on outstanding State of Alaska general obligation bonds, estimated to be
2 \$50,000, from the general fund for that purpose;

3 (17) [(15)] if the proceeds of state general obligation bonds issued are
4 temporarily insufficient to cover costs incurred on projects approved for funding with
5 these proceeds, the amount necessary to prevent this cash deficiency, from the general
6 fund, contingent on repayment to the general fund as soon as additional state general
7 obligation bond proceeds have been received by the state; and

8 (18) [(16)] if the amount necessary for payment of debt service and
9 accrued interest on outstanding State of Alaska general obligation bonds exceeds the
10 amounts appropriated in this subsection, the additional amount necessary to pay the
11 obligations, from the general fund for that purpose.

12 * **Sec. 18.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$29,000,000 is
13 appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

14 (b) The sum of \$13,141,700 is appropriated from the general fund to the fire
15 suppression fund (AS 41.15.210) for fire suppression activities.

16 (c) The sum of \$327,272 is appropriated to the election fund required by the federal
17 Help America Vote Act from the following sources:

18 (1) \$54,545 from the general fund;

19 (2) \$272,727 from federal receipts.

20 * **Sec. 19.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
21 following departmental expenditures made in fiscal years 2013, 2015, 2016, 2017, 2019,
22 2022, and 2024 are ratified to reverse the negative account balances in the Alaska state
23 accounting system in the amount listed for the AR number. The appropriations from which
24 those expenditures were actually paid are amended by increasing those appropriations for the
25 fiscal year ending June 30, 2025, by the amount listed, as follows:

26 AGENCY	FISCAL YEAR	AMOUNT
27 Department of Health		
28 (1) AR H002 Behavioral	2017	\$ 633,500.00
29 Health		
30 (2) AR H004 Health Care	2017	34,500.00
31 Services		

1	(3) AR H007 Public Health	2017	2,078,200.00
2	(4) AR H008 Senior and	2017	177,500.00
3	Disabilities Services		
4	Department of Natural Resources		
5	(5) AR NO09 Federal and Local	2013	61,701.00
6	Government Funded Forest		
7	Resource and Fire Program		
8	Projects		
9	(6) AR NM11 Federal and Local	2015	65,181.00
10	Government Funded Forest		
11	Resource and Fire Program		
12	Projects		
13	(7) AR NAGO Agriculture	2016	4,338.00
14	Development		
15	(8) AR NUBC Unbudgeted Capital	2019	18,948.00
16	RSAs		
17	(9) AR NPKO Parks and Outdoor	2022	232,201.00
18	Recreation		
19	University of Alaska		
20	(10) AR YUA1 Budget	2024	32,500,000.00
21	Reductions/Additions –		
22	Systemwide		

23 * **Sec. 20.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
26 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

27 * **Sec. 21.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
28 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
29 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

30 * **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
31 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change

1 in net assets from the second preceding fiscal year will be available for appropriation for the
2 fiscal year ending June 30, 2026.

3 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
4 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
5 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
6 120, SLA 2004.

7 (c) After deductions for the items set out in (b) of this section and deductions for
8 appropriations for operating and capital purposes are made, any remaining balance of the
9 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
10 the general fund.

11 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
12 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
13 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
14 the corporation during that period are appropriated to the Alaska Housing Finance
15 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
16 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
17 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
18 under procedures adopted by the board of directors.

19 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
20 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
21 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
22 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
23 June 30, 2026, for housing loan programs not subsidized by the corporation.

24 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
25 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
26 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
27 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
28 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
29 loan programs and projects subsidized by the corporation.

30 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
31 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank

1 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

2 * **Sec. 23.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
3 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development
4 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
5 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital
6 purposes are made, any remaining balance of the amount set out in this subsection is
7 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
8 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
9 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
10 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

11 (b) All unrestricted loan interest payments, loan commitment fees, and other
12 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
13 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the
14 authority during that period are appropriated to the Alaska Industrial Development and Export
15 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
16 shall allocate its corporate receipts between the Alaska Industrial Development and Export
17 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
18 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
19 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
20 board of directors.

21 * **Sec. 24.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
23 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
27 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund.

31 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to

1 each eligible individual and for administrative and associated costs, estimated to be
 2 \$685,300,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
 3 for that purpose for the fiscal year ending June 30, 2026.

4 (e) The income earned during the fiscal year ending June 30, 2026, on revenue from
 5 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the
 6 Alaska capital income fund (AS 37.05.565).

7 (f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1,
 8 SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to
 9 offset the effect of inflation on the principal of the Alaska permanent fund.

10 (g) The proportional share of investment management costs paid by investments of
 11 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$671,018,000.

12 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
 13 1 of this Act includes an estimated amount of \$2,547,600 attributed to the mental health trust
 14 fund (AS 37.14.031) and an estimated amount of \$2,439,600 attributed to the power cost
 15 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
 16 management costs of the mental health trust fund (AS 37.14.031) and the power cost
 17 equalization endowment fund (AS 42.45.070(a)).

18 * **Sec. 25. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
 19 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
 20 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,
 21 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education
 22 program account (AS 23.15.830) to the Department of Education and Early Development for
 23 operating expenses of the Galena Interior Learning Academy for the fiscal year ending
 24 June 30, 2026.

25 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
 26 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated
 27 to be \$14,596,200, is appropriated from the Alaska technical and vocational education
 28 program account (AS 23.15.830) to the Department of Labor and Workforce Development for
 29 operating expenses of the following institutions, in the following percentages, for the fiscal
 30 year ending June 30, 2026:

31 ESTIMATED

1	INSTITUTION	PERCENTAGE	AMOUNT
2	Alaska Technical Center	9 percent	\$1,990,400
3	Alaska Vocational Technical	17 percent	3,759,600
4	Center		
5	Fairbanks Pipeline Training Center	7 percent	1,548,100
6	Ilisagvik College	6 percent	1,326,900
7	Northwestern Alaska Career	4 percent	884,600
8	and Technical Center		
9	Partners for Progress in Delta,	3 percent	663,500
10	Inc.		
11	Prince of Wales Community	5 percent	1,105,800
12	Learning Center		
13	Sealaska Heritage Institute, Inc.	2 percent	442,300
14	Southwest Alaska Vocational	4 percent	884,600
15	and Education Center		
16	Yuut Elitnaurviat - People's	9 percent	1,990,400
17	Learning Center		

18 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational
19 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated
20 to be \$6,634,600, is appropriated from the Alaska technical and vocational education program
21 account (AS 23.15.830) to the University of Alaska for operating expenses of the following
22 institutions, in the following percentages, for the fiscal year ending June 30, 2026:

23			ESTIMATED
24	INSTITUTION	PERCENTAGE	AMOUNT
25	University of Alaska	25 percent	\$5,528,800
26	University of Alaska Southeast	5 percent	1,105,800

27 * **Sec. 26. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

28 (a) The money appropriated in this Act includes amounts to implement the payment of
29 bonuses and other monetary terms of letters of agreement entered into between the state and
30 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
31 2026.

1 (b) The Office of the Governor, office of management and budget, shall

2 (1) not later than 30 days after the Department of Law enters into a letter of
3 agreement described in (a) of this section, provide to the legislative finance division in
4 electronic form

5 (A) a copy of the letter of agreement; and

6 (B) a copy of the cost estimate prepared for the letter of agreement;

7 (2) submit a report to the co-chairs of the finance committee of each house of
8 the legislature and the legislative finance division not later than

9 (A) February 1, 2026, that summarizes all payments made under the
10 letters of agreement described in (a) of this section during the first half of the fiscal
11 year ending June 30, 2026; and

12 (B) September 30, 2026, that summarizes all payments made under the
13 letters of agreement described in (a) of this section during the second half of the fiscal
14 year ending June 30, 2026; and

15 (3) not later than 30 days after a letter of agreement described in (a) of this
16 section terminates, notify the legislative finance division of the termination.

17 * **Sec. 27.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2026.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2026.

24 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
25 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
26 and unobligated balance of any appropriation enacted to finance the payment of employee
27 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
28 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

29 (d) The amount necessary to maintain, after the appropriation made in (c) of this
30 section, a minimum target claim reserve balance of one and one-half times the amount of
31 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be

1 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 3 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
 4 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
 5 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
 6 on lapsed funding.

7 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
 8 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 9 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 10 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 11 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 13 retirement system benefit payment calculations exceeds the amount appropriated for that
 14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 16 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

17 (g) The amount necessary to cover actuarial costs associated with bills in the finance
 18 committee of each house of the legislature, estimated to be \$0, is appropriated from the
 19 general fund to the Department of Administration for that purpose for the fiscal year ending
 20 June 30, 2026.

21 * **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 23 apportioned to the state as national forest income that the Department of Commerce,
 24 Community, and Economic Development determines would lapse into the unrestricted portion
 25 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
 26 cities, first class cities, second class cities, a municipality organized under federal law, or
 27 regional educational attendance areas entitled to payment from the national forest income for
 28 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
 29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 30 and (d) for the fiscal year ending June 30, 2026.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipts payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2026.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2026.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
13 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from
14 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
15 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
16 equalization allocation, for the fiscal year ending June 30, 2026.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the
18 reclamation of state, federal, or private land, including the plugging or repair of a well,
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
21 covered by the bond for the fiscal year ending June 30, 2026.

22 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
23 Department of Commerce, Community, and Economic Development, division of insurance,
24 under AS 21 to the Department of Commerce, Community, and Economic Development,
25 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
26 June 30, 2027.

27 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
28 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated
29 to the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
31 safety education for the fiscal year ending June 30, 2026.

1 (h) The amount of federal receipts received for the reinsurance program under
2 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
3 Commerce, Community, and Economic Development, division of insurance, for the
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
5 2027.

6 * **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
7 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
8 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
9 Development to be distributed as grants to school districts according to the average daily
10 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
11 fiscal year ending June 30, 2026.

12 (b) Federal funds received by the Department of Education and Early Development,
13 education support and administrative services, that exceed the amount appropriated to the
14 Department of Education and Early Development, education support and administrative
15 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
16 Development, education support and administrative services, for that purpose for the fiscal
17 year ending June 30, 2026.

18 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
19 Sitka by the Department of Education and Early Development or the Department of Natural
20 Resources are appropriated from the general fund to the Department of Education and Early
21 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
22 year ending June 30, 2026.

23 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
24 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
25 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
26 the Department of Education and Early Development, Alaska State Council on the Arts, for
27 administration of the celebrating the arts license plate program for the fiscal year ending
28 June 30, 2026.

29 (e) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to
30 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under
31 the public school funding formula under AS 14.17.410(b) using a base student allocation

1 (AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the
2 general fund to the Department of Education and Early Development to be distributed as
3 grants to school districts according to the average daily membership for each district adjusted
4 under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

5 (f) The sum of \$6,781,200 is appropriated from the general fund to the Department of
6 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed
7 as grants to school districts that are proportional to the amount each school district receives
8 from the state to operate the student transportation system under AS 14.09.010.

9 * **Sec. 30.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of
10 statutory designated program receipts received during the fiscal year ending June 30, 2026,
11 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to
12 exceed \$4,000,000, are appropriated to the Department of Family and Community Services,
13 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
14 June 30, 2026.

15 * **Sec. 31.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
16 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,
17 estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster
18 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

19 * **Sec. 32.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
20 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,
21 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

22 * **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
23 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
24 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
25 the additional amount necessary to pay those benefit payments is appropriated for that
26 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
27 Department of Labor and Workforce Development, workers' compensation benefits guaranty
28 fund allocation, for the fiscal year ending June 30, 2026.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to make those benefit payments is appropriated for that purpose
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
11 amount appropriated to the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center for the fiscal year ending June 30, 2026.

16 * **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
17 of the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
19 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
21 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

22 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
23 ending June 30, 2026, for the issuance of special request license plates commemorating
24 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
25 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
26 maintenance, repair, replacement, enhancement, development, and construction of veterans'
27 memorials for the fiscal year ending June 30, 2026.

28 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
2 ending June 30, 2026.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2026.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2026.

12 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
13 year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated
14 to the Department of Natural Resources, division of parks and outdoor recreation, for the
15 boating safety program for the fiscal year ending June 30, 2026.

16 * **Sec. 36.** DEPARTMENT OF REVENUE. The proportional share of investment
17 management costs paid by investments of funds managed by the Alaska Retirement
18 Management Board is estimated to be \$167,000,000.

19 * **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
20 proceeds received from the sale of Alaska marine highway system assets during the fiscal
21 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel
22 replacement fund (AS 37.05.550).

23 (b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7,
24 SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal
25 funds and unrestricted general funds first, preserving the balance of the Alaska marine
26 highway system fund (AS 19.65.060(a)) to the extent possible.

27 (c) Section 1, ch. 7, SLA 2024, page 39, lines 32 - 33, is amended to read:

28 The amounts allocated for highways and aviation shall lapse into the general
29 fund on **June 30, 2026** [AUGUST 31, 2025].

30 * **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
31 the general fund to the Office of the Governor, division of elections, for costs associated with

1 conducting the statewide primary and general elections for the fiscal years ending June 30,
2 2026, and June 30, 2027.

3 (b) After the appropriations made in secs. 27(c) - (e) of this Act, the unexpended and
4 unobligated balance of any appropriation that is determined to be available for lapse at the end
5 of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the
6 Office of the Governor, office of management and budget, to support the cost of central
7 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
8 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation
9 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

10 * **Sec. 39. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
11 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
12 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending
13 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and
14 accounts in which the payments received by the state are deposited. In this subsection,
15 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

16 (b) The amount necessary to compensate the provider of bankcard or credit card
17 services to the state during the fiscal year ending June 30, 2026, is appropriated for that
18 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,
19 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
20 goods, and services provided by that agency on behalf of the state, from the funds and
21 accounts in which the payments received by the state are deposited.

22 * **Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
23 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
24 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
25 Corporation for payment of the principal of and interest on those bonds for the fiscal year
26 ending June 30, 2026.

27 (b) The amount necessary for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest
30 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
31 revenue bond redemption fund (AS 37.15.565).

1 (c) The amount necessary for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest
 4 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 5 fund revenue bond redemption fund (AS 37.15.565).

6 (d) The sum of \$2,792,217 is appropriated from the general fund to the following
 7 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding
 8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 9 following projects:

10 AGENCY AND PROJECT	11 APPROPRIATION AMOUNT
12 (1) University of Alaska	\$1,218,193
13 Anchorage Community and Technical	
14 College Center	
15 Juneau Readiness Center/UAS Joint Facility	
16 (2) Department of Transportation and Public Facilities	
17 (A) Aleutians East Borough/False Pass	214,855
18 small boat harbor	
19 (B) City of Valdez harbor renovations	189,625
20 (C) Aleutians East Borough/Akutan	108,178
21 small boat harbor	
22 (D) Fairbanks North Star Borough	341,500
23 Eielson AFB Schools, major	
24 maintenance and upgrades	
25 (E) City of Unalaska Little South America	368,686
26 (LSA) Harbor	
27 (3) Alaska Energy Authority	351,180
28 Copper Valley Electric Association	
29 cogeneration projects	

30 (e) The amount necessary for payment of lease payments and trustee fees relating to
 31 certificates of participation issued for real property for the fiscal year ending June 30, 2026,
 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee

1 for that purpose for the fiscal year ending June 30, 2026.

2 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
3 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
4 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
5 2026.

6 (g) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

8 (1) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
10 \$2,259,773, from the amount received from the United States Treasury as a result of the
11 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
12 interest subsidy payments due on the series 2010B general obligation bonds;

13 (2) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
15 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

16 (3) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (4) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
23 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

24 (5) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
26 \$9,793,875, from the general fund for that purpose;

27 (6) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
29 \$6,247,375, from the general fund for that purpose;

30 (7) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

1 \$6,226,875, from the general fund for that purpose;

2 (8) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
4 \$6,971,625, from the general fund for that purpose;

5 (9) the amount necessary for the purpose of authorizing payment for arbitrage
6 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
7 from investment earnings on the bond proceeds deposited in the capital project funds for the
8 series 2020A general obligation bonds for that purpose;

9 (10) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
11 \$18,398,750, from the general fund for that purpose;

12 (11) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
14 \$5,504,000, from the general fund for that purpose;

15 (12) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
17 \$4,147,000, from the general fund for that purpose;

18 (13) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
20 \$3,956,229, from the general fund for that purpose;

21 (14) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
23 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
24 purpose;

25 (15) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
27 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
28 purpose;

29 (16) if the proceeds of state general obligation bonds issued are temporarily
30 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
31 amount necessary to prevent this cash deficiency, from the general fund, contingent on

1 repayment to the general fund as soon as additional state general obligation bond proceeds
2 have been received by the state; and

3 (17) if the amount necessary for payment of debt service and accrued interest
4 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
5 this subsection, the additional amount necessary to pay the obligations, from the general fund
6 for that purpose.

7 (h) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for debt service on outstanding international airports
10 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
11 approved by the Federal Aviation Administration at the Alaska international airports system;

12 (2) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after the payment made in (1) of this
14 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (3) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (i) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
24 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
25 been received by the state for that purpose.

26 (j) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, estimated to be \$0, is appropriated from the International
29 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (k) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

2 (l) The sum of \$34,882,150 is appropriated to the Department of Education and Early
3 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
4 year ending June 30, 2026, from the following sources:

5 (1) \$11,000,000 from the School Fund (AS 43.50.140);

6 (2) \$23,882,150 from the general fund.

7 * **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts under AS 37.05.146(b)(3), information services fund program
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
12 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
13 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
14 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
16 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
17 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
18 June 30, 2025.

19 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
20 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
21 this Act, the appropriations from state funds for the affected program shall be reduced by the
22 excess if the reductions are consistent with applicable federal statutes.

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2026, fall short of the amounts
25 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
26 in receipts.

27 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
28 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
29 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

30 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
31 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska

1 Gasline Development Corporation's receipt of additional

2 (1) federal receipts; or

3 (2) statutory designated program receipts.

4 * **Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
5 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
16 June 30, 2026, less the amount of those program receipts appropriated to the Department of
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
18 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) The sum of \$23,344,800 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
25 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

26 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
28 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
29 authority reserve fund (AS 44.85.270(a)).

30 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance
4 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the
5 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
6 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
7 from the following sources:

8 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$1,076,851,001, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
12 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
15 educational attendance area and small municipal school district school fund
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
24 amount expended for administering the loan fund and other eligible activities, estimated to be
25 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$1,075,000;

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, not to exceed \$2,722,200, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
6 less the amount expended for administering the loan fund and other eligible activities,
7 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
11 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund
14 revenue bond receipts, estimated to be \$1,025,500;

15 (2) the amount necessary, after the appropriation made in (1) of this
16 subsection, not to exceed \$4,597,000, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$85,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by
27 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
30 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
31 assessment fund (AS 18.09.230).

1 (t) The sum of \$13,333,300 is appropriated from the power cost equalization
2 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

3 (u) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
5 (AS 41.15.210) for fire suppression activities.

6 (v) The sum of \$77,338,400 is appropriated to the fire suppression fund
7 (AS 41.15.210) for fire suppression activities from the following sources:

8 (1) \$3,000,000 from statutory designated program receipts; and

9 (2) \$74,338,400 from the general fund.

10 * **Sec. 43. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

19 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
20 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
21 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
22 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

23 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
24 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated
25 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
26 making appropriations from the fund to organizations that provide civil legal services to low-
27 income individuals.

28 (d) The following amounts are appropriated to the oil and hazardous substance release
29 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
30 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

31 (1) the balance of the oil and hazardous substance release prevention

1 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be
2 \$1,047,100, not otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
4 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

5 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
6 be \$6,400,000, from the surcharge levied under AS 43.40.005.

7 (e) The following amounts are appropriated to the oil and hazardous substance release
8 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
9 and response fund (AS 46.08.010(a)) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation
11 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
12 not otherwise appropriated by this Act; and

13 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
14 be \$1,500,000, from the surcharge levied under AS 43.55.201.

15 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
16 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
19 administrative fund (AS 46.03.034).

20 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
21 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
24 water administrative fund (AS 46.03.038).

25 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
26 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
27 special aviation fuel tax account (AS 43.40.010(e)).

28 (i) An amount equal to the revenue collected from the following sources during the
29 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$3,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$100,000; and

6 (4) fees collected at hunter, boating, and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

9 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
10 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
11 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
12 operating account (AS 37.14.800(a)).

13 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

15 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
16 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is
17 appropriated to the general fund.

18 (m) The sum of \$6,315,507 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

20 (n) The amount received by the Alaska Commission on Postsecondary Education as
21 repayment for WWAMI medical education program loans, estimated to be \$575,000, is
22 appropriated to the Alaska higher education investment fund (AS 37.14.750).

23 * **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is
24 appropriated from the general fund to the Department of Administration for deposit in the
25 defined benefit plan account in the public employees' retirement system as an additional state
26 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

27 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department
28 of Administration for deposit in the defined benefit plan account in the teachers' retirement
29 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
30 June 30, 2026.

31 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of

1 Administration to pay benefit payments to eligible members and survivors of eligible
2 members earned under the elected public officers' retirement system for the fiscal year ending
3 June 30, 2026.

4 * **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
5 appropriations made in secs. 1 and 4 of this Act include amounts for salary and benefit
6 adjustments for public officials, officers, and employees of the executive branch, Alaska
7 Court System employees, employees of the legislature, and legislators and to implement the
8 monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective
9 bargaining agreements:

10 (1) Public Safety Employees Association, representing the regularly
11 commissioned public safety officers unit members within the Department of Transportation
12 and Public Facilities;

13 (2) Public Safety Employees Association, representing the regularly
14 commissioned public safety officers unit members within the Department of Public Safety;

15 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

16 (4) Alaska Public Employees Association, for the supervisory unit;

17 (5) Alaska Correctional Officers Association, representing the correctional
18 officers unit;

19 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
20 teachers of Mt. Edgecumbe High School;

21 (7) Alaska Vocational Technical Center Teachers' Association, National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (8) International Organization of Masters, Mates, and Pilots, representing the
25 masters, mates, and pilots unit;

26 (9) Alaska State Employees Association, for the general government unit.

27 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
28 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
29 2026, for university employees who are not members of a collective bargaining unit and to
30 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
31 collective bargaining agreements:

- 1 (1) Fairbanks Firefighters Union, IAFF Local 1324;
 2 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
 3 (3) Alaska Graduate Workers Association/UAW;
 4 (4) United Academics - American Association of University Professors,
 5 American Federation of Teachers;
 6 (5) United Academic - Adjuncts - American Association of University
 7 Professors, American Federation of Teachers.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 9 the membership of the respective collective bargaining unit, the appropriations made in this
 10 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 11 the amount for that collective bargaining agreement, and the corresponding funding source
 12 amounts are adjusted accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 14 the membership of the respective collective bargaining unit and approved by the Board of
 15 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 16 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 17 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 18 accordingly.

19 * **Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 20 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
 21 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 22 the general fund to the Department of Commerce, Community, and Economic Development
 23 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
 24 operating within a region designated under AS 16.10.375.

25 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 26 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
 27 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment in the fiscal year ending
 29 June 30, 2026, to qualified regional seafood development associations for the following
 30 purposes:

- 31 (1) promotion of seafood and seafood byproducts that are harvested in the

1 region and processed for sale;

2 (2) promotion of improvements to the commercial fishing industry and
3 infrastructure in the seafood development region;

4 (3) establishment of education, research, advertising, or sales promotion
5 programs for seafood products harvested in the region;

6 (4) preparation of market research and product development plans for the
7 promotion of seafood and seafood byproducts that are harvested in the region and processed
8 for sale;

9 (5) cooperation with the Alaska Seafood Marketing Institute and other public
10 or private boards, organizations, or agencies engaged in work or activities similar to the work
11 of the organization, including entering into contracts for joint programs of consumer
12 education, sales promotion, quality control, advertising, and research in the production,
13 processing, or distribution of seafood harvested in the region;

14 (6) cooperation with commercial fishermen, fishermen's organizations,
15 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
16 Technology Center, state and federal agencies, and other relevant persons and entities to
17 investigate market reception to new seafood product forms and to develop commodity
18 standards and future markets for seafood products.

19 (c) An amount equal to the dive fishery management assessment collected under
20 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be
21 \$455,000 and deposited in the general fund, is appropriated from the general fund to the
22 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the
23 qualified regional dive fishery development association in the administrative area where the
24 assessment was collected.

25 (d) The amount necessary to refund to local governments and other entities their share
26 of taxes and fees collected in the listed fiscal years under the following programs is
27 appropriated from the general fund to the Department of Revenue for payment to local
28 governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000

1	Fishery resource landing tax (AS 43.77)	2025	5,994,000
2	Electric and telephone cooperative tax	2026	4,436,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2026	790,000
5	Cost recovery fisheries (AS 16.10.455)	2026	0

6 (e) The amount necessary to refund to local governments the full amount of an
7 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
8 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or
9 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

10 (f) The amount necessary to pay the first seven ports of call their share of the tax
11 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated
12 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
14 year ending June 30, 2026.

15 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
16 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than
17 the amount necessary to pay the first seven ports of call their share of the tax collected under
18 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in
19 (f) of this section shall be reduced in proportion to the amount of the shortfall.

20 * **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
21 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is
22 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
23 in the state accounting system for each prior fiscal year in which a negative account balance
24 of \$1,000 or less exists.

25 * **Sec. 48. SPECIAL APPROPRIATIONS.** If the unrestricted general fund revenue,
26 including the appropriation made in sec. 24(c) of this Act, collected in the fiscal year ending
27 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have
28 been made that take effect in the fiscal year ending June 30, 2026, of the difference between
29 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year
30 ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund
31 (AS 37.05.540(a)).

1 * **Sec. 49.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j),
2 ch. 7, SLA 2024, are repealed.

3 * **Sec. 50.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7,
4 SLA 2024, are repealed.

5 * **Sec. 51.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 11(a) and (b),
6 18, 24(a), (b), (d), and (e), 27(c) - (e), 37(a), 40(b), (c), and (i), 42, 43(a) - (k), (m), and (n),
7 44(a) and (b), and 48 of this Act are for the capitalization of funds and do not lapse.

8 * **Sec. 52.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
9 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
10 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
11 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
12 fiscal year balance.

13 (b) Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, and 49 of this Act are retroactive to
14 March 31, 2025.

15 (c) Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act are retroactive to
16 June 30, 2025.

17 (d) Sections 1 - 3, 20 - 42, 43(a) - (c) and (f) - (n), 44 - 48, 51, and 53 of this Act are
18 retroactive to July 1, 2025.

19 * **Sec. 53.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
20 payment of a bonus to an employee in the executive branch of the state government who is a
21 member of a collective bargaining unit established under the authority of AS 23.40.070 -
22 23.40.260 (Public Employment Relations Act) but for which the state and applicable
23 bargaining unit of the employee have not yet entered into a letter of agreement under
24 AS 23.40.070 - 23.40.260 are contingent on the following:

25 (1) the state and the applicable bargaining unit of the employee entering into a
26 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

27 (2) the Office of the Governor, office of management and budget, satisfying
28 the requirements of sec. 26(b)(1) of this Act.

29 (b) The appropriation made in sec. 15(c) of this Act is contingent on the Department
30 of Health receiving notice from the United States Department of Agriculture Food and
31 Nutrition Service that a liability amount is again established for federal fiscal year 2024,

1 requiring the state to make a payment to satisfy the state's liability for the Supplemental
2 Nutrition Assistance Program penalty assessed for federal fiscal year 2023.

3 (c) The appropriation made in sec. 29(e) of this Act is contingent on the failure of a
4 bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State
5 Legislature in the First Regular Session and enacted into law.

6 (d) The appropriation made in sec. 29(f) of this Act is contingent on the failure of a
7 version of House Bill 76 or a similar bill increasing student transportation funding to be
8 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted
9 into law.

10 * **Sec. 54.** Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, 49, and 52 of this Act take effect
11 immediately under AS 01.10.070(c).

12 * **Sec. 55.** Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act take effect
13 June 30, 2025.

14 * **Sec. 56.** Sections 4 - 6 of this Act take effect January 1, 2026.

15 * **Sec. 57.** Except as provided in secs. 54 - 56 of this Act, this Act takes effect July 1, 2025.