

**SENATE CS FOR CS FOR HOUSE BILL NO. 53(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 5/5/25**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>105,489,400</b>	<b>12,092,200</b>	<b>93,397,200</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
Retirement and Benefits	22,522,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Health Plans Administration	35,678,900	
4	Labor Agreements	37,500	
5	Miscellaneous Items		
6	<b>Shared Services of Alaska</b>	<b>16,993,900</b>	<b>9,023,400</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts		
9	collected in the Department of Administration's federally approved cost allocation plans,		
10	which includes receipts collected by Shared Services of Alaska in connection with its debt		
11	collection activities.		
12	Office of Procurement and	4,805,300	
13	Property Management		
14	Accounting	9,804,600	
15	Print Services	2,384,000	
16	<b>State Facilities Maintenance and</b>	<b>506,200</b>	<b>506,200</b>
17	<b>Operations</b>		
18	Facilities Rent State Owned	506,200	
19	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>
20	Satellite Infrastructure	879,500	<b>100,000</b>
21	<b>Office of Information Technology</b>	<b>64,602,800</b>	<b>64,602,800</b>
22	Helpdesk & Enterprise	4,896,300	
23	Support		
24	Information Technology	5,487,800	
25	Strategic Support		
26	Licensing, Infrastructure &	44,088,300	
27	Servers		
28	It is the intent of the legislature that the Office of Information Technology shall present a plan		
29	to the Co-chairs of the Finance committees and to the Legislative Finance Division by		
30	December 20, 2025 to contain the growth of information technology costs relating to cloud		
31	services and software licensing in the Executive Branch.		
32	Chief Information Officer	10,130,400	
33	It is the intent of the legislature that the Office of Information Technology shall present a		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance		
4	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using		
5	artificial intelligence.		
6	<b>Risk Management</b>	<b>35,157,700</b>	<b>35,157,700</b>
7	Risk Management	35,157,700	
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2025, of inter-agency receipts collected in the Department of		
10	Administration's federally approved cost allocation plan.		
11	<b>Legal and Advocacy Services</b>	<b>83,921,300</b>	<b>80,428,900</b>
12	Office of Public Advocacy	39,542,500	
13	Public Defender Agency	44,378,800	
14	<b>Alaska Public Offices Commission</b>	<b>1,272,500</b>	<b>1,272,500</b>
15	Alaska Public Offices	1,272,500	
16	Commission		
17	<b>Motor Vehicles</b>	<b>20,750,700</b>	<b>20,160,500</b>
18	Motor Vehicles	20,750,700	<b>590,200</b>
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
21	* * * * *	* * * * *	
22	<b>Executive Administration</b>	<b>11,205,500</b>	<b>1,273,500</b>
23	Commissioner's Office	2,277,400	
24	Administrative Services	5,831,800	
25	Alaska Broadband Office	3,096,300	
26	<b>Banking and Securities</b>	<b>5,239,900</b>	<b>5,189,900</b>
27	Banking and Securities	5,239,900	
28	<b>Community and Regional Affairs</b>	<b>17,703,900</b>	<b>7,086,000</b>
29	Community and Regional	11,494,900	
30	Affairs		
31	Serve Alaska	6,209,000	
32	<b>Revenue Sharing</b>	<b>22,728,200</b>	<b>22,728,200</b>
33	Payment in Lieu of Taxes	10,428,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	(PILT)		
4	National Forest Receipts	9,200,000	
5	Fisheries Taxes	3,100,000	
6	<b>Corporations, Business and</b>	<b>21,276,400</b>	<b>20,164,900</b>
7	<b>Professional Licensing</b>		<b>1,111,500</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
10	Corporations, Business and	21,276,400	
11	Professional Licensing		
12	<b>Investments</b>	<b>6,007,600</b>	<b>6,007,600</b>
13	Investments	6,007,600	
14	<b>Insurance Operations</b>	<b>8,958,000</b>	<b>8,384,300</b>
15	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
16	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and		
17	Economic Development, Division of Insurance, program receipts from license fees and		
18	service fees.		
19	Insurance Operations	8,958,000	
20	<b>Alaska Oil and Gas Conservation</b>	<b>9,348,900</b>	<b>9,123,900</b>
21	<b>Commission</b>		<b>225,000</b>
22	Alaska Oil and Gas	9,348,900	
23	Conservation Commission		
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts		
26	account for regulatory cost charges collected under AS 31.05.093.		
27	<b>Alcohol and Marijuana Control Office</b>	<b>4,768,500</b>	<b>4,768,500</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2025, of the Department of Commerce, Community and Economic		
30	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
31	application fees related to the regulation of alcohol and marijuana.		
32	Alcohol and Marijuana	4,768,500	
33	Control Office		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Gasline Development Corporation</b>	<b>5,730,700</b>		<b>5,730,700</b>
4	Alaska Gasline Development Corporation	5,730,700		
6	<b>Alaska Energy Authority</b>	<b>22,206,300</b>	<b>6,286,800</b>	<b>15,919,500</b>
7	Alaska Energy Authority	1,199,000		
8	Owned Facilities			
9	Alaska Energy Authority	14,562,200		
10	Rural Energy Assistance			
11	Alaska Energy Authority	233,900		
12	Power Cost Equalization			
13	Statewide Project	6,211,200		
14	Development, Alternative			
15	Energy and Efficiency			
16	<b>Alaska Industrial Development and Export Authority</b>	<b>12,419,600</b>		<b>12,419,600</b>
17				
18	Alaska Industrial	11,921,100		
19	Development and Export			
20	Authority			
21	Alaska Industrial	498,500		
22	Development Corporation			
23	Facilities Maintenance			
24	<b>Alaska Seafood Marketing Institute</b>	<b>26,556,500</b>		<b>26,556,500</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,556,500		
30	Institute			
31	<b>Regulatory Commission of Alaska</b>	<b>11,175,800</b>	<b>11,023,000</b>	<b>152,800</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
5	Regulatory Commission of	11,175,800	
6	Alaska		
7	<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>
8	Facilities Rent State Owned	1,614,500	
9	Facilities Rent Non-State	1,506,800	
10	Owned		
11	* * * * *	* * * * *	
12	* * * * *	<b>Department of Corrections</b> * * * * *	
13	* * * * *	* * * * *	
14	<b>Facility Operations and Maintenance</b>	<b>28,422,200</b>	<b>13,612,800</b>
15	24 Hour Institutional	11,882,000	
16	Utilities		
17	Non-Institutional Utilities	42,500	
18	24 Hour Institutional	11,042,200	
19	Maintenance		
20	Non-Institutional	5,300	
21	Maintenance & Operations		
22	Non-State Owned Leases	2,000,000	
23	Facility-Capital	1,660,300	
24	Improvement Unit		
25	DOC State Facilities Rent	1,789,900	
26	<b>Administration and Support</b>	<b>13,001,400</b>	<b>12,218,200</b>
27	Office of the Commissioner	2,695,100	
28	Administrative Services	5,709,600	
29	Information Technology MIS	3,567,600	
30	Research and Records	1,029,100	
31	<b>Population Management</b>	<b>311,699,500</b>	<b>303,318,000</b>
32	Recruitment and Retention	721,800	
33	Correctional Academy	1,973,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Institution Director's	2,780,800	
4	Office		
5	Classification and Furlough	1,504,400	
6	Out-of-State Contractual	300,000	
7	Inmate Transportation	3,152,500	
8	Point of Arrest	628,700	
9	Anchorage Correctional	37,503,200	
10	Complex		
11	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
12	unobligated balance on June 30, 2025, of federal receipts received by the Department of		
13	Corrections through manday billings.		
14	It is the intent of the legislature the State of Alaska, through the Department of Corrections		
15	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State		
16	facilities. The legislature urges the Department to coordinate with the Department of Law to		
17	either receive adequate daily funding for federal inmates housed in State facilities or to		
18	determine a method for them to be housed at a federal or private facility until court hearings.		
19	DOC and Department of Law shall then submit a joint response to the Co-chairs of the		
20	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining		
21	the determined terms, number of federal inmates housed in State facilities by day in 2025 and		
22	the final cost associated to the State, if any.		
23	Anvil Mountain Correctional	9,538,000	
24	Center		
25	Combined Hiland Mountain	20,456,800	
26	Correctional Center		
27	Fairbanks Correctional	16,687,100	
28	Center		
29	Goose Creek Correctional	54,929,200	
30	Center		
31	Ketchikan Correctional	6,387,200	
32	Center		
33	Lemon Creek Correctional	15,245,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Center		
4	Matanuska-Susitna	8,754,100	
5	Correctional Center		
6	Palmer Correctional Center	21,192,500	
7	Spring Creek Correctional	23,215,100	
8	Center		
9	It is the intent of the legislature that the Department of Corrections permanently close one		
10	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the		
11	Department to direct personnel resources to other areas of the facility, reduce overtime, and		
12	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance		
13	committees and to the Legislative Finance Division by December 20, 2025, detailing the		
14	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.		
15	Wildwood Correctional	20,184,700	
16	Center		
17	Yukon-Kuskokwim	12,762,400	
18	Correctional Center		
19	Point MacKenzie	5,985,100	
20	Correctional Farm		
21	Probation and Parole	1,440,400	
22	Director's Office		
23	Pre-Trial Services	16,823,000	
24	Statewide Probation and	19,405,200	
25	Parole		
26	Regional and Community	8,189,400	
27	Jails		

28 It is the intent of the legislature that the Department of Corrections continue the reform of the  
29 Regional and Community Jails program. Since the program's inception, public safety has  
30 changed in the state and jails are not utilized to the same extent. Therefore, the Department  
31 should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual  
32 community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and  
33 any other corresponding costs. This realignment prevents closures and allows communities to

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	maintain a jail with a more appropriate bed count and cost to the State. The Department shall		
4	issue a status report to the to the Co-chairs of the Finance committees and to the Legislative		
5	Finance Division by December 20, 2025.		
6	Parole Board	1,938,800	
7	<b>Community Residential Centers</b>	<b>14,651,300</b>	<b>14,651,300</b>
8	Community Residential	14,651,300	
9	Centers		
10	<b>Electronic Monitoring</b>	<b>2,826,200</b>	<b>2,826,200</b>
11	Electronic Monitoring	2,826,200	
12	The amount allocated for Electronic Monitoring includes the unexpended and unobligated		
13	balance on June 30, 2025, of program receipts from electronic monitoring fees.		
14	<b>Health and Rehabilitation Services</b>	<b>83,931,900</b>	<b>72,307,200</b>
15	Health and Rehabilitation	1,742,400	
16	Director's Office		
17	Physical Health Care	69,569,800	
18	Behavioral Health Care	4,439,900	
19	Substance Abuse Treatment	4,217,600	
20	Program		
21	Sex Offender Management	3,097,600	
22	Program		
23	Domestic Violence Program	175,000	
24	Reentry Unit	689,600	
25	<b>Offender Habilitation</b>	<b>1,619,700</b>	<b>1,463,400</b>
26	Education Programs	1,013,700	
27	Vocational Education	606,000	
28	Programs		
29	<b>Recidivism Reduction Grants</b>	<b>1,766,700</b>	<b>766,700</b>
30	Recidivism Reduction Grants	1,766,700	<b>1,000,000</b>
31	* * * * *	* * * * *	
32	* * * * * <b>Department of Education and Early Development</b> * * * * *		
33	* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
4	Foundation Program	20,791,000		
5	<b>K-12 Support</b>		<b>13,717,500</b>	<b>13,717,500</b>
6	Residential Schools Program	8,535,800		
7	Youth in Detention	1,100,000		
8	Special Schools	4,081,700		
9	<b>Education Support and Admin Services</b>		<b>314,754,100</b>	<b>67,237,900</b>
10	Executive Administration	1,943,200		
11	Administrative Services	4,235,600		
12	Information Services	2,357,600		
13	Broadband Assistance Grants	21,001,300		
14	School Finance & Facilities	2,901,000		

15 It is the intent of the legislature that a school district report to the Department twice annually,  
16 once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the  
17 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)  
18 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported  
19 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund  
20 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The  
21 Department shall provide these reports and associated data in electronic format to the Co-  
22 chairs of the Finance committees and to the Legislative Finance Division by December 20,  
23 2025 and by February 15, 2026.

24	Child Nutrition	77,345,100		
25	Student and School	175,649,800		
26	Achievement			
27	Career and Technical	7,274,700		
28	Education			
29	Teacher Certification	937,000		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Early Learning Coordination	14,908,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Pre-Kindergarten Grants	6,199,900		
4	<b>Alaska State Council on the Arts</b>		<b>913,500</b>	<b>3,288,500</b>
5	Alaska State Council on the	4,202,000		
6	Arts			
7	<b>Commissions and Boards</b>		<b>293,300</b>	
8	Professional Teaching	293,300		
9	Practices Commission			
10	<b>Mt. Edgecumbe High School</b>		<b>6,255,100</b>	<b>9,829,900</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
13	not to exceed the amount authorized in AS 14.17.505(a).			
14	Mt. Edgecumbe High School	14,298,800		
15	Mt. Edgecumbe Aquatic	591,700		
16	Center			
17	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
18	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
19	Mt. Edgecumbe High School	1,194,500		
20	Facility Operations and			
21	Maintenance State Owned			
22	<b>Facility Maintenance and Operations</b>		<b>718,200</b>	<b>718,200</b>
23	Facilities Rent State Owned	718,200		
24	It is the intent of the legislature that the Department not enter into new leases, expand office			
25	space, or otherwise incur new facilities costs.			
26	<b>Alaska State Libraries, Archives and</b>		<b>9,984,100</b>	<b>2,183,300</b>
27	<b>Museums</b>			
28	Library Operations	6,118,400		
29	Archives	1,670,300		
30	Museum Operations	2,545,100		
31	The amount allocated for Museum Operations includes the unexpended and unobligated			
32	balance on June 30, 2025, of program receipts from museum gate receipts.			
33	Online with Libraries (OWL)	494,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Andrew P. Kashevaroff	1,339,300	
4	Facility Operations and		
5	Maintenance State Owned		
6	<b>Alaska Commission on Postsecondary</b>	<b>16,937,900</b>	<b>5,929,400</b>
7	<b>Education</b>		<b>11,008,500</b>
8	Program Administration &	11,797,800	
9	Operations		
10	WWAMI Medical Education	5,140,100	
11	<b>Alaska Student Loan Corporation</b>	<b>10,858,400</b>	<b>10,858,400</b>
12	Loan Servicing	10,858,400	
13	<b>Student Financial Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>
14	Alaska Performance	17,014,000	
15	Scholarship Awards		
16	Alaska Education Grants	8,507,000	
17	* * * * *	* * * * *	
18	<b>* * * * * Department of Environmental Conservation * * * * *</b>		
19	* * * * *	* * * * *	
20	<b>Administration</b>	<b>13,854,600</b>	<b>4,628,400</b>
21	Office of the Commissioner	1,359,400	
22	Administrative Services	7,258,900	
23	The amount allocated for Administrative Services includes the unexpended and unobligated		
24	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
25	Department of Environmental Conservation's federal approved indirect cost allocation plan		
26	for expenditures incurred by the Department of Environmental Conservation.		
27	State Support Services	2,236,300	
28	Facilities Rent Non-State	3,000,000	
29	Owned		
30	<b>State Facilities Maintenance and</b>	<b>838,800</b>	<b>838,800</b>
31	<b>Operations</b>		
32	Facilities Operations and	838,800	
33	Maintenance State Owned		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
		<b>Funds</b>	<b>Funds</b>	
<b>Environmental Health</b>		<b>29,721,600</b>	<b>13,677,400</b>	<b>16,044,200</b>
Environmental Health	29,721,600			
<b>Air Quality</b>		<b>15,191,000</b>	<b>4,350,700</b>	<b>10,840,300</b>
Air Quality	15,191,000			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
<b>Spill Prevention and Response</b>		<b>24,310,200</b>	<b>15,188,000</b>	<b>9,122,200</b>
Spill Prevention and Response	24,280,200			
SPAR Facilities Rent State Owned	30,000			
<b>Water</b>		<b>30,732,600</b>	<b>8,411,600</b>	<b>22,321,000</b>
Water Quality, Infrastructure Support & Financing	30,732,600			
	* * * * *	* * * * *		
	* * * * *	<b>Department of Family and Community Services</b>		* * * * *
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.				
<b>Alaska Pioneer Homes</b>		<b>109,969,600</b>	<b>63,920,200</b>	<b>46,049,400</b>
Alaska Pioneer Homes Payment Assistance	33,964,300			
Alaska Pioneer Homes Management	1,876,400			
Pioneer Homes	61,173,200			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Facility Rent, Operations,	12,955,700	
4	and Maintenance		
5	<b>Alaska Psychiatric Institute</b>	<b>42,021,600</b>	<b>4,282,200</b>
6	Alaska Psychiatric	39,424,700	
7	Institute		
8	Facility Rent, Operations,	2,596,900	
9	and Maintenance		
10	<b>Children's Services</b>	<b>200,416,300</b>	<b>116,946,300</b>
11	Tribal Child Welfare	5,000,000	
12	Compact		
13	Children's Services	10,808,400	
14	Management		
15	Children's Services	1,470,700	
16	Training		
17	Front Line Social Workers	73,752,500	
18	Family Preservation	16,632,100	
19	It is the intent of the legislature that the Department, in collaboration with the Department of		
20	Public Safety, consider how to maintain funding for Child Advocacy Center services when		
21	preparing its FY27 budget submission to the legislature.		
22	Foster Care Base Rate	27,025,900	
23	Foster Care Augmented Rate	4,323,900	
24	Foster Care Special Need	10,324,700	
25	Subsidized Adoptions &	45,606,500	
26	Guardianship		
27	Facility Rent, Operations,	5,471,600	
28	and Maintenance		
29	<b>Juvenile Justice</b>	<b>66,293,300</b>	<b>63,487,700</b>
30	McLaughlin Youth Center	18,376,900	
31	Mat-Su Youth Facility	2,885,500	
32	Kenai Peninsula Youth	2,336,800	
33	Facility		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Fairbanks Youth Facility	4,680,500		
4 Bethel Youth Facility	6,025,300		
5 Johnson Youth Center	5,057,100		
6 Probation Services	19,285,800		
7 Delinquency Prevention	1,265,000		
8 Youth Courts	467,600		
9 Juvenile Justice Health	1,488,600		
10 Care			
11 Facility Rent, Operations,	4,424,200		
12 and Maintenance			
13 <b>Departmental Support Services</b>	<b>33,831,600</b>	<b>13,476,100</b>	<b>20,355,500</b>
14 Coordinated Health and	10,523,500		
15 Complex Care			
16 Information Technology	7,133,100		
17 Services			
18 Public Affairs	1,204,000		
19 Commissioner's Office	2,450,100		
20 Administrative Services	9,678,500		
21 Facility Rent, Operations,	2,842,400		
22 and Maintenance			

\* \* \* \* \*

**\* \* \* \* \* Department of Fish and Game \* \* \* \* \***

\* \* \* \* \*

26 The amount appropriated for the Department of Fish and Game includes the unexpended and  
27 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and  
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
29 Game.

30 <b>Commercial Fisheries</b>	<b>91,013,300</b>	<b>62,062,400</b>	<b>28,950,900</b>
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31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
32 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial  
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	20,580,100		
5	Management			
6	Central Region Fisheries	13,048,500		
7	Management			
8	AYK Region Fisheries	12,394,400		
9	Management			
10	Westward Region Fisheries	16,600,800		
11	Management			
12	Statewide Fisheries	23,497,300		
13	Management			
14	Commercial Fisheries Entry	3,890,100		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
19	Comm Fish Facility	900,100		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	<b>Sport Fisheries</b>		<b>46,549,400</b>	<b>1,896,700</b>
26	Sport Fisheries	46,310,700		
27	Sport Fish Facility	218,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,327,100</b>	<b>5,521,000</b>
				<b>1,806,100</b>



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance State Owned			
4	Statewide Support Services	102,000		
5	Facility Operations and			
6	Maintenance Non-State Owned			
7	State Facilities	4,013,600		
8	Maintenance and Operations			
9	<b>Habitat</b>		<b>4,060,800</b>	<b>2,210,300</b>
10	Habitat	6,257,100		
11	Habitat Facility Operations	14,000		
12	and Maintenance Non-State			
13	Owned			
14	<b>Subsistence Research &amp; Monitoring</b>		<b>3,329,600</b>	<b>4,259,700</b>
15	State Subsistence Research	7,575,300		
16	Subsistence Facility	14,000		
17	Operations and Maintenance			
18	Non-State Owned			
19		* * * * *	* * * * *	
20		* * * * * <b>Office of the Governor</b> * * * * *		
21		* * * * *	* * * * *	
22	<b>Federal Infrastructure Office</b>		<b>250,000</b>	<b>250,000</b>
23	Federal Infrastructure	250,000		
24	Office			
25	<b>Executive Operations</b>		<b>16,459,200</b>	<b>221,700</b>
26	Executive Office	14,084,500		
27	Governor's House	804,800		
28	Contingency Fund	250,000		
29	Lieutenant Governor	1,496,800		
30	Facilities Operations and	44,800		
31	Maintenance State Owned			
32	<b>Facilities Rent</b>		<b>1,436,800</b>	<b>1,436,800</b>
33	Facilities Rent State Owned	946,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facilities Rent Non-State	490,600		
4	Owned			
5	<b>Office of Management and Budget</b>		<b>3,483,900</b>	<b>3,483,900</b>
6	Office of Management and	3,483,900		
7	Budget			
8	<b>Elections</b>		<b>6,319,000</b>	<b>6,100,700</b>
9	Elections	6,319,000		<b>218,300</b>
10	<b>Commissions/Special Offices</b>		<b>2,989,700</b>	<b>2,837,800</b>
11	Human Rights Commission	2,989,700		<b>151,900</b>
12	The amount allocated for Human Rights Commission includes the unexpended and			
13	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
14	Commission federal receipts.			
15		* * * * *	* * * * *	
16		* * * * * <b>Department of Health</b> * * * * *		
17		* * * * *	* * * * *	
18	<b>Behavioral Health</b>		<b>41,528,100</b>	<b>6,587,700</b>
19	Behavioral Health Treatment	16,384,600		<b>34,940,400</b>
20	and Recovery Grants			
21	Alcohol Safety Action	4,155,000		
22	Program (ASAP)			
23	Behavioral Health	17,832,500		
24	Administration			
25	Behavioral Health	1,942,900		
26	Prevention and Early			
27	Intervention Grants			
28	Alaska Mental Health Board	118,700		
29	and Advisory Board on			
30	Alcohol and Drug Abuse			
31	Suicide Prevention Council	30,000		
32	Residential Child Care	1,064,400		
33	<b>Health Care Services</b>		<b>24,256,400</b>	<b>10,889,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Health Facilities Licensing	3,586,800	
4	and Certification		
5	Residential Licensing	5,335,000	
6	Medical Assistance	15,168,400	
7	Administration		
8	Health Care Services	166,200	
9	Facility Operations and		
10	Maintenance		
11	<b>Public Assistance</b>	<b>296,739,500</b>	<b>108,857,700</b>
12	Alaska Temporary Assistance	21,866,900	
13	Program		
14	Adult Public Assistance	63,786,900	
15	Child Care Benefits	53,427,700	
16	General Relief Assistance	605,400	
17	Tribal Assistance Programs	14,234,600	
18	Permanent Fund Dividend	17,791,500	
19	Hold Harmless		
20	Energy Assistance Program	14,665,000	
21	Public Assistance	12,024,100	
22	Administration		
23	Public Assistance Field	55,240,200	
24	Services		
25	Fraud Investigation	2,473,500	
26	Quality Control	2,828,500	
27	Work Services	11,842,700	
28	Women, Infants and Children	23,359,300	
29	Public Assistance Facility	2,593,200	
30	Operations and Maintenance		
31	<b>Public Health</b>	<b>142,735,800</b>	<b>66,040,600</b>
32	Nursing	31,078,000	
33	Women, Children and Family	15,087,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Health			
4	Public Health	3,631,900		
5	Administrative Services			
6	Emergency Programs	17,608,700		
7	Chronic Disease Prevention	27,833,600		
8	and Health Promotion			
9	Epidemiology	19,411,200		
10	Bureau of Vital Statistics	5,683,900		
11	Emergency Medical Services	3,183,700		
12	Grants			
13	State Medical Examiner	4,242,000		
14	Public Health Laboratories	9,408,900		
15	Public Health Facility	5,566,300		
16	Operations and Maintenance			
17	<b>Senior and Disabilities Services</b>		<b>60,079,300</b>	<b>33,374,200</b>
18	Senior and Disabilities	20,289,100		<b>26,705,100</b>
19	Community Based Grants			
20	Early Intervention/Infant	1,859,100		
21	Learning Programs			
22	Senior and Disabilities	25,251,500		
23	Services Administration			
24	General Relief/Temporary	10,154,700		
25	Assisted Living			
26	Commission on Aging	261,300		
27	Governor's Council on	1,427,800		
28	Disabilities and Special			
29	Education			
30	Senior and Disabilities	835,800		
31	Services Facility			
32	Operations and Maintenance			
33	<b>Senior Benefits Payment Program</b>		<b>23,542,300</b>	<b>23,542,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Senior Benefits Payment	23,542,300		
4	Program			
5	<b>Departmental Support Services</b>		<b>43,916,800</b>	<b>11,881,900</b>
6	Public Affairs	2,137,200		
7	Quality Assurance and Audit	1,256,800		
8	Commissioner's Office	4,816,600		
9	Administrative Support	10,974,400		
10	Services			
11	Information Technology	18,037,100		
12	Services			
13	Rate Review	3,086,500		
14	Department Support Services	3,608,200		
15	Facility Operations and			
16	Maintenance			
17	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
18	<b>Grant</b>			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	<b>Medicaid Services</b>		<b>2,992,204,700</b>	<b>664,902,600</b>
26	Medicaid Services	2,965,200,200		<b>2,327,302,100</b>
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for the			
29	Department of Health may be expended only for mandatory services required under Title XIX			
30	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
31	for optional services offered by the state under the state plan for medical assistance that has			
32	been approved by the United States Department of Health and Human Services.			
33	Adult Preventative Dental	27,004,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Medicaid Svcs		
4	*****	*****	
5	***** <b>Department of Labor and Workforce Development</b> *****		
6	*****	*****	
7	<b>Commissioner and Administrative</b>	<b>40,961,300</b>	<b>14,422,100</b>
8	<b>Services</b>		<b>26,539,200</b>
9	Technology Services	6,712,600	
10	Commissioner's Office	1,469,200	
11	Workforce Investment Board	20,774,100	
12	Alaska Labor Relations	626,900	
13	Agency		
14	Management Services	5,128,200	
15	The amount allocated for Management Services includes the unexpended and unobligated		
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
17	Department of Labor and Workforce Development's federal indirect cost plan for		
18	expenditures incurred by the Department of Labor and Workforce Development.		
19	Leasing	2,002,500	
20	Labor Market Information	4,247,800	
21	<b>Workers' Compensation</b>	<b>12,395,600</b>	<b>12,395,600</b>
22	Workers' Compensation	6,753,600	
23	Workers' Compensation	494,300	
24	Appeals Commission		
25	Workers' Compensation	795,500	
26	Benefits Guaranty Fund		
27	Second Injury Fund	2,895,500	
28	Fishermen's Fund	1,456,700	
29	<b>Labor Standards and Safety</b>	<b>12,910,400</b>	<b>8,465,900</b>
30	Wage and Hour	2,940,500	
31	Administration		
32	Mechanical Inspection	3,901,700	
33	Occupational Safety and	5,786,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Health		
4	Alaska Safety Advisory	281,800	
5	Program		
6	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
7	unobligated balance on June 30, 2025, of the Department of Labor and Workforce		
8	Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).		
9	<b>Employment and Training Services</b>	<b>57,412,100</b>	<b>5,738,000</b>
10	Employment and Training	2,816,100	
11	Services Administration		
12	The amount allocated for Employment and Training Services Administration includes the		
13	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years		
14	collected under the Department of Labor and Workforce Development's federal indirect cost		
15	plan for expenditures incurred by the Department of Labor and Workforce Development.		
16	Workforce Services	28,532,600	
17	Unemployment Insurance	26,063,400	
18	<b>Vocational Rehabilitation</b>	<b>29,497,400</b>	<b>4,860,600</b>
19	Vocational Rehabilitation	1,301,600	
20	Administration		
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
22	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected		
23	under the Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Client Services	18,811,000	
26	Disability Determination	6,437,700	
27	Special Projects	2,947,100	
28	<b>Alaska Vocational Technical Center</b>	<b>15,593,800</b>	<b>9,470,800</b>
29	Alaska Vocational Technical	12,645,700	
30	Center		
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
32	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational		
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
State Facilities	2,948,100		
Maintenance and Operations			
	*****	*****	
	*****	<b>Department of Law</b>	*****
	*****	*****	
<b>Criminal Division</b>	<b>56,772,100</b>	<b>50,810,900</b>	<b>5,961,200</b>
It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.			
First Judicial District	3,670,100		
Second Judicial District	3,782,300		
Third Judicial District:	11,607,400		
Anchorage			
Third Judicial District:	9,297,900		
Outside Anchorage			
Fourth Judicial District	9,544,800		
Criminal Justice Litigation	5,618,700		
Criminal Appeals/Special	13,250,900		
Litigation			
<b>Civil Division</b>	<b>63,437,900</b>	<b>31,547,900</b>	<b>31,890,000</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Deputy Attorney General's	1,287,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office		
4	Civil Defense Litigation	4,687,700	
5	Government Services	4,744,500	
6	Health, Safety & Welfare	13,553,500	
7	Labor, Business &	8,408,800	
8	Corporations		
9	Legal Support Services	13,576,600	
10	Resource Development &	11,284,400	
11	Infrastructure		
12	Special Litigation &	5,894,900	
13	Appeals		
14	The amount allocated for Special Litigation and Appeals includes the unexpended and		
15	unobligated balance on June 30, 2025, of designated program receipts of the Department of		
16	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
17	judgment to be spent by the state for consumer education or consumer protection.		
18	<b>Administration and Support</b>	<b>10,454,900</b>	<b>3,344,600</b>
19	Office of the Attorney	986,100	
20	General		
21	Administrative Services	3,814,000	
22	Facility Operations and	42,900	
23	Maintenance State Owned		
24	Facilities Rent State Owned	1,053,400	
25	Facility Operations and	335,500	
26	Maintenance Non-State Owned		
27	Facilities Rent Non-State	4,223,000	
28	Owned		
29	* * * * *	* * * * *	
30	* * * * *	<b>Department of Military and Veterans' Affairs</b>	
31	* * * * *	* * * * *	
32	<b>Military and Veterans' Affairs</b>	<b>55,600,300</b>	<b>17,762,300</b>
33	Office of the Commissioner	7,119,000	<b>37,838,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Homeland Security and	9,778,500	
4	Emergency Management		
5	Army Guard Facilities	15,308,600	
6	Maintenance		
7	Alaska Wing Civil Air	250,000	
8	Patrol		
9	Air Guard Facilities	8,021,700	
10	Maintenance		
11	Alaska Military Youth	11,973,100	
12	Academy		
13	Veterans' Services	2,736,300	
14	State Active Duty	325,000	
15	Facilities Rent - Non State	88,100	
16	Owned		
17	<b>Alaska Aerospace Corporation</b>	<b>10,535,900</b>	<b>10,535,900</b>

18 The amount appropriated by this appropriation includes the unexpended and unobligated  
19 balance on June 30, 2025, of the federal and corporate receipts of the Department of Military  
20 and Veterans' Affairs, Alaska Aerospace Corporation.

21	Alaska Aerospace	3,911,600	
22	Corporation		
23	Alaska Aerospace	6,624,300	
24	Corporation Facilities		
25	Maintenance		

26 \* \* \* \* \*

27 \* \* \* \* \* **Department of Natural Resources** \* \* \* \* \*

28 \* \* \* \* \*

29	<b>Administration &amp; Support Services</b>	<b>36,286,600</b>	<b>19,508,500</b>	<b>16,778,100</b>
30	Commissioner's Office	2,218,400		
31	Office of Project	7,732,700		
32	Management & Permitting			
33	Administrative Services	4,573,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	3,891,400	
8	Management		
9	Interdepartmental	1,516,900	
10	Chargebacks		
11	Recorder's Office/Uniform	4,149,500	
12	Commercial Code		
13	EVOS Trustee Council	173,800	
14	Projects		
15	Public Information Center	853,600	
16	State Facilities	11,176,900	
17	Maintenance and Operations		
18	<b>Oil &amp; Gas</b>	<b>23,626,500</b>	<b>10,848,400</b>
19	Oil & Gas	23,626,500	<b>12,778,100</b>
20	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
21	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
22	<b>Fire Suppression, Land &amp; Water</b>	<b>92,166,600</b>	<b>69,262,000</b>
23	<b>Resources</b>		<b>22,904,600</b>
24	Mining, Land & Water	34,640,300	
25	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
26	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS		
27	38.05.035(a)(5).		
28	Forest Management &	10,560,600	
29	Development		
30	The amount allocated for Forest Management and Development includes the unexpended and		
31	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).		
32	Geological & Geophysical	16,192,000	
33	Surveys		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
4	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.		
5	Fire Suppression	30,773,700	
6	Preparedness		
7	<b>Parks &amp; Outdoor Recreation</b>	<b>21,144,300</b>	<b>12,889,200</b>
8	Parks Management & Access	18,014,800	<b>8,255,100</b>
9	The amount allocated for Parks Management and Access includes the unexpended and		
10	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.		
11	Office of History and	3,129,500	
12	Archaeology		
13	<b>Agriculture</b>	<b>9,466,000</b>	<b>5,117,700</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected		
16	under AS 03.05.076.		
17	Agricultural Development	5,673,300	
18	North Latitude Plant	3,792,700	
19	Material Center		
20	* * * * *	* * * * *	
21	* * * * * <b>Department of Public Safety</b> * * * * *		
22	* * * * *	* * * * *	
23	<b>Fire and Life Safety</b>	<b>7,566,600</b>	<b>6,598,900</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
26	and AS 18.70.360.		
27	Fire and Life Safety	7,133,700	
28	Alaska Fire Standards	387,900	
29	Council		
30	FLS Facility Maintenance	45,000	
31	and Operations		
32	<b>Alaska State Troopers</b>	<b>208,795,300</b>	<b>189,118,300</b>
33	Special Projects	7,393,100	<b>19,677,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Bureau of Highway	2,798,600		
4	Patrol			
5	Alaska Bureau of Judicial	5,232,800		
6	Services			
7	Prisoner Transportation	2,035,000		
8	Search and Rescue	317,000		
9	Rural Trooper Housing	5,903,200		
10	Dispatch Services	6,772,100		
11	Statewide Drug and Alcohol	10,992,200		
12	Enforcement Unit			
13	Alaska State Trooper	92,987,800		
14	Detachments			
15	Training Academy Recruit	1,925,200		
16	Salaries			
17	Alaska Bureau of	17,930,100		
18	Investigation			
19	Aircraft Section	10,359,000		
20	Alaska Wildlife Troopers	32,436,900		
21	Alaska Wildlife Troopers	4,815,900		
22	Marine Enforcement			
23	AST Facility Maintenance	6,896,400		
24	and Operations			
25	<b>Village Public Safety Operations</b>	<b>24,381,800</b>	<b>24,356,800</b>	<b>25,000</b>
26	Village Public Safety	24,377,700		
27	Operations			
28	VPSO Facility Maintenance	4,100		
29	and Operations			
30	<b>Alaska Police Standards Council</b>	<b>1,570,100</b>	<b>1,570,100</b>	
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
33	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Police Standards	1,541,100		
4	Council			
5	APSC Facility Maintenance	29,000		
6	and Operations			
7	<b>Integrated Victim Assistance</b>		<b>36,051,500</b>	<b>18,521,000</b>
8	Council on Domestic	30,466,400		
9	Violence and Sexual Assault			
10	Violent Crimes Compensation	2,680,200		
11	Board			
12	Victim Services	2,859,600		
13	Administration and Support			
14	IVA Facility Maintenance	45,300		
15	and Operations			
16	<b>Statewide Support</b>		<b>59,093,200</b>	<b>40,251,700</b>
17	Commissioner's Office	4,726,600		
18	It is the intent of the legislature to direct public safety funds to areas of the state that do not			
19	have the tax base to provide needed policing services to their communities. The Department			
20	of Public Safety executives are urged to meet with officials from three organized, non-unified			
21	boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do			
22	not currently offer adequate local public safety services and encourage them to take the steps			
23	necessary to police their respective boroughs rather than relying on the State to provide those			
24	services. The Department shall submit a full response to the Co-chairs of the Finance			
25	committees and to the Legislative Finance Division by December 20, 2025, outlining the			
26	communication, feedback or actions taken by each borough.			
27	Training Academy	4,405,300		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	5,946,900		
31	Alaska Public Safety	10,049,000		
32	Communication Services			
33	(APSCS)			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
4	Judicial Retirement System 1042, National Guard Retirement System 1045.		
5	Alaska Retirement	35,000,000	
6	Management Board Custody		
7	and Management Fees		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
10	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
11	Judicial Retirement System 1042, National Guard Retirement System 1045.		
12	Permanent Fund Dividend	9,501,500	
13	Division		
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
15	unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue		
16	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
17	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
18	provided under AS 43.23.130(m).		
19	<b>Child Support Enforcement</b>	<b>28,622,000</b>	<b>9,218,100</b>
20	Child Support Enforcement	28,622,000	<b>19,403,900</b>
21	Division		
22	The amount allocated for the Child Support Enforcement Division includes the unexpended		
23	and unobligated balance on June 30, 2025, of the receipts collected by the Department of		
24	Revenue associated with collections for recipients of Temporary Assistance to Needy		
25	Families and the Alaska Interest program.		
26	<b>Administration and Support</b>	<b>8,733,100</b>	<b>2,281,900</b>
27	Commissioner's Office	1,588,100	<b>6,451,200</b>
28	Administrative Services	3,512,400	
29	The amount allocated for the Administrative Services Division includes the unexpended and		
30	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the		
31	department's federally approved indirect cost allocation plan.		
32	Criminal Investigations	1,416,100	
33	Unit		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	State Facilities Rent	2,216,500		
4	<b>Alaska Mental Health Trust Authority</b>		<b>527,200</b>	<b>527,200</b>
5	Mental Health Trust	30,000		
6	Operations			
7	Long Term Care Ombudsman	464,500		
8	Office			
9	Long Term Care Ombudsman	32,700		
10	Office Facilities Rent			
11	<b>Alaska Municipal Bond Bank Authority</b>		<b>1,412,200</b>	<b>1,412,200</b>
12	AMBBA Operations	1,412,200		
13	<b>Alaska Housing Finance Corporation</b>		<b>402,800</b>	<b>115,850,400</b>
14	AHFC Operations	113,698,600		
15	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
16	development opportunities in the Chester Creek sports complex area of Anchorage.			
17	Alaska Corporation for	520,400		
18	Affordable Housing			
19	Alaska Sustainable Energy	402,800		
20	Corporation			
21	Facilities Operations and	1,631,400		
22	Maintenance			
23	<b>Alaska Permanent Fund Corporation</b>		<b>24,205,500</b>	<b>24,205,500</b>
24	<b>Personal Services</b>			
25	Alaska Permanent Fund	20,242,100		
26	Corporation Staff			
27	Incentive Compensation	3,150,000		
28	Travel	813,400		
29	<b>Alaska Permanent Fund Corporation</b>		<b>73,900</b>	<b>73,900</b>
30	<b>Board of Trustees</b>			
31	Alaska Permanent Fund	73,900		
32	Corporation Board of			
33	Trustees			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	<b>Alaska Permanent Fund Corporation</b>	<b>803,000</b>	<b>803,000</b>
4	<b>Human Resources and Communications</b>		
5	<b>Services</b>		
6	Human Resources	516,000	
7	Communications Services	287,000	
8	<b>Alaska Permanent Fund Corporation</b>	<b>12,465,700</b>	<b>12,465,700</b>
9	<b>Information Technology and Software</b>		
10	<b>Licensing</b>		
11	Alaska Permanent Fund	12,465,700	
12	Corporation Information		
13	Technology and Software		
14	Licensing		
15	<b>Alaska Permanent Fund Corporation</b>	<b>583,000</b>	<b>583,000</b>
16	<b>Juneau Facilities Maintenance and</b>		
17	<b>Operations</b>		
18	Alaska Permanent Fund	583,000	
19	Corporation Juneau		
20	Facilities Maintenance and		
21	Operations		
22	<b>Alaska Permanent Fund Corporation</b>	<b>100</b>	<b>100</b>
23	<b>Anchorage Office Operations</b>		
24	Alaska Permanent Fund	100	
25	Corporation Anchorage		
26	Office Operations		
27	<b>Alaska Permanent Fund Corporation</b>	<b>178,012,500</b>	<b>178,012,500</b>
28	<b>Investment Management Fees</b>		
29	Investment Manager Fees	169,338,400	
30	Investment Management	8,674,100	
31	Oversight		
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
* * * * *	* * * * *		
<b>4 Division of Facilities Services</b>	<b>104,429,500</b>	<b>21,780,400</b>	<b>82,649,100</b>
5 The amount allocated for this appropriation includes the unexpended and unobligated balance			
6 on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
7 Public Facilities for the maintenance and operations of facilities and leases.			
8 Facilities Services	58,859,000		
9 Leases	45,570,500		
<b>10 Administration and Support</b>	<b>65,349,900</b>	<b>14,573,000</b>	<b>50,776,900</b>
11 Data Modernization &	7,912,100		
12 Innovation Office			
13 Commissioner's Office	3,597,600		
14 Contracting and Appeals	434,100		
15 Equal Employment and Civil	1,466,800		
16 Rights			
17 The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
18 unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
19 for the Alaska Construction Career Day events.			
20 Internal Review	801,400		
21 Statewide Administrative	12,973,600		
22 Services			
23 The amount allocated for Statewide Administrative Services includes the unexpended and			
24 unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
25 the Department of Transportation and Public Facilities federal indirect cost plan for			
26 expenditures incurred by the Department of Transportation and Public Facilities.			
27 Highway Safety Office	895,000		
28 Information Systems and	7,397,100		
29 Services			
30 Leased Facilities	2,937,500		
31 Statewide Procurement	3,266,200		
32 Central Region Support	1,653,000		
33 Services			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Northern Region Support	2,408,900		
2 Services			
3 Southcoast Region Support	4,269,600		
4 Services			
5 Statewide Aviation	5,858,100		
6 The amount allocated for Statewide Aviation includes the unexpended and unobligated			
7 balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
8 and buildings at Department of Transportation and Public Facilities rural airports under AS			
9 02.15.090(a).			
10 Statewide Safety and	323,200		
11 Emergency Management			
12 Program Development and	803,300		
13 Statewide Planning			
14 Measurement Standards &	8,352,400		
15 Commercial Vehicle			
16 Compliance			
17 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
18 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
19 Registration Program receipts collected by the Department of Transportation and Public			
20 Facilities.			
21 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
22 includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
23 collected by the Department of Transportation and Public Facilities.			
24 <b>Design, Engineering and Construction</b>	<b>132,942,500</b>	<b>2,041,100</b>	<b>130,901,400</b>
25 Central Design,	54,888,600		
26 Engineering, and			
27 Construction			
28 The amount allocated for Central Region Design, Engineering, and Construction includes the			
29 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Southcoast Design,	21,986,800	
4	Engineering, and		
5	Construction		
6	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
7	the unexpended and unobligated balance on June 30, 2025, of the general fund program		
8	receipts collected by the Department of Transportation and Public Facilities for the sale or		
9	lease of excess right-of-way.		
10	Project Delivery	14,263,600	
11	Northern Region Design,	41,803,500	
12	Engineering, and		
13	Construction		
14	The amount allocated for Northern Region Design, Engineering, and Construction includes		
15	the unexpended and unobligated balance on June 30, 2025, of the general fund program		
16	receipts collected by the Department of Transportation and Public Facilities for the sale or		
17	lease of excess right-of-way.		
18	<b>State Equipment Fleet</b>	<b>39,948,600</b>	<b>30,500</b>
19	State Equipment Fleet	39,948,600	<b>39,918,100</b>
20	<b>Highways, Aviation and Facilities</b>	<b>171,190,800</b>	<b>128,032,100</b>
21	The amounts allocated for highways and aviation shall lapse into the general fund on August		
22	31, 2026.		
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2025, of general fund program receipts collected by the Department of		
25	Transportation and Public Facilities for collections related to the repair of damaged state		
26	highway infrastructure.		
27	Abandoned Vehicle Removal	100,000	
28	Statewide Contracted Snow	915,500	
29	Removal		
30	Traffic Signal Management	2,389,100	
31	Central Region Highways and	47,782,900	
32	Aviation		
33	Northern Region Highways	83,509,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	and Aviation		
4	It is the intent of the legislature that the agency shall provide a report detailing the feasibility		
5	of designating the Dalton Highway an Industrial Use Highway in order to collect fees to		
6	address the road's maintenance. This report shall be provided to the Co-chairs of the Finance		
7	committees and to the Legislative Finance Division by December 20, 2025.		
8	Southcoast Region Highways	27,530,600	
9	and Aviation		
10	Whittier Access and Tunnel	8,963,100	
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
12	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the		
13	Department of Transportation and Public Facilities under AS 19.05.040(11).		
14	<b>International Airports</b>	<b>127,019,700</b>	<b>127,019,700</b>
15	International Airport	8,508,400	
16	Systems Office		
17	Anchorage Airport	7,161,200	
18	Administration		
19	Anchorage Airport	30,221,800	
20	Facilities		
21	Anchorage Airport Field and	27,123,800	
22	Equipment Maintenance		
23	Anchorage Airport	9,399,300	
24	Operations		
25	Anchorage Airport Safety	18,458,000	
26	Fairbanks Airport	2,651,800	
27	Administration		
28	Fairbanks Airport	5,921,400	
29	Facilities		
30	Fairbanks Airport Field and	7,354,800	
31	Equipment Maintenance		
32	Fairbanks Airport	2,261,300	
33	Operations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport Safety	7,957,900	
4	* * * * *	* * * * *	
5	* * * * * <b>University of Alaska</b> * * * * *		
6	* * * * *	* * * * *	
7	<b>University of Alaska</b>	<b>1,091,983,600</b>	<b>659,884,800</b>
8	Budget Reductions/Additions	-8,765,100	
9	- Systemwide		
10	Systemwide Services	41,803,500	
11	Systemwide Services	4,975,400	
12	Facility Operations and		
13	Maintenance State Owned		
14	Office of Information	21,757,600	
15	Technology		
16	Anchorage Campus	255,768,900	
17	Anchorage Campus Facility	25,421,700	
18	Operations and Maintenance		
19	State Owned		
20	Small Business Development	3,701,400	
21	Center		
22	Kenai Peninsula College	15,612,200	
23	Kenai Peninsula College	2,032,200	
24	Facility Operations and		
25	Maintenance State Owned		
26	Kodiak College	5,110,700	
27	Kodiak College Facility	903,900	
28	Operations and Maintenance		
29	State Owned		
30	Matanuska-Susitna College	13,040,500	
31	Matanuska-Susitna College	1,456,800	
32	Facility Operations and		
33	Maintenance State Owned		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Prince William Sound	5,561,100	
4	College		
5	Prince William Sound	1,237,800	
6	College Facility Operations		
7	and Maintenance State Owned		
8	Troth Yeddha' Campus	482,784,400	
9	Troth Yeddha' Campus	104,825,400	
10	Facility Operations and		
11	Maintenance State Owned		
12	College of Indigenous	8,763,300	
13	Studies		
14	College of Indigenous	637,800	
15	Studies Facility Operations		
16	and Maintenance State Owned		
17	Bristol Bay Campus	3,846,200	
18	Bristol Bay Campus Facility	248,100	
19	Operations and Maintenance		
20	State Owned		
21	Chukchi Campus	2,123,500	
22	Chukchi Campus Facility	178,100	
23	Operations and Maintenance		
24	State Owned		
25	Kuskokwim Campus	5,747,100	
26	Kuskokwim Campus Facility	356,200	
27	Operations and Maintenance		
28	State Owned		
29	Northwest Campus	4,696,500	
30	Northwest Campus Facility	182,800	
31	Operations and Maintenance		
32	State Owned		
33	UAF Community and Technical	16,982,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	College		
4	UAF Community & Technical	1,361,700	
5	College Facility Operations		
6	& Maintenance State Owned		
7	Education Trust of Alaska	9,026,800	
8	Juneau Campus	41,605,200	
9	Juneau Campus Facility	5,785,100	
10	Operations and Maintenance		
11	State Owned		
12	Ketchikan Campus	4,872,500	
13	Ketchikan Campus Facility	605,300	
14	Operations and Maintenance		
15	State Owned		
16	Sitka Campus	5,794,600	
17	Sitka Campus Facility	1,941,800	
18	Operations and Maintenance		
19	State Owned		
20	* * * * *		
21	* * * * * <b>Judiciary</b> * * * * *		
22	* * * * *		
23	<b>Alaska Court System</b>	<b>146,697,000</b>	<b>143,461,000</b>
24	Appellate Courts	10,151,200	
25	Trial Courts	121,863,100	
26	Administration and Support	14,682,700	
27	<b>Therapeutic Courts</b>	<b>4,484,200</b>	<b>3,363,200</b>
28	Therapeutic Courts	4,484,200	
29	<b>Commission on Judicial Conduct</b>	<b>569,400</b>	<b>569,400</b>
30	Commission on Judicial	569,400	
31	Conduct		
32	<b>Judicial Council</b>	<b>1,675,900</b>	<b>1,675,900</b>
33	Judicial Council	1,675,900	

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
6	<b>Budget and Audit Committee</b>	<b>19,812,200</b>	<b>19,812,200</b>
7	Legislative Audit	8,225,900	
8	Legislative Finance	9,516,600	
9	Budget and Audit Committee	2,069,700	
10	Expenses		
11	<b>Legislative Council</b>	<b>32,917,900</b>	<b>32,482,300</b>
12	Administrative Services	8,570,400	
13	Council and Subcommittees	736,700	
14	Legal and Research Services	6,731,100	
15	Select Committee on Ethics	350,300	
16	Office of Victims' Rights	1,475,200	
17	Ombudsman	1,864,600	
18	Legislature State	1,630,500	
19	Facilities Rent		
20	Technology and Information	9,811,400	
21	Services Division		
22	Security Services	1,747,700	
23	<b>Legislative Operating Budget</b>	<b>37,694,200</b>	<b>37,674,200</b>
24	Legislators' Salaries and	9,599,700	
25	Allowances		
26	Legislative Operating	13,343,600	
27	Budget		
28	Session Expenses	14,750,900	
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	588,300
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	90,099,900
8	1005 General Fund/Program Receipts	33,913,300
9	1007 Interagency Receipts	79,913,400
10	1017 Group Health and Life Benefits Fund	42,999,700
11	1023 FICA Administration Fund Account	220,900
12	1029 Public Employees Retirement Trust Fund	10,327,300
13	1033 Surplus Federal Property Revolving Fund	698,800
14	1034 Teachers Retirement Trust Fund	3,965,500
15	1042 Judicial Retirement System	124,200
16	1045 National Guard & Naval Militia Retirement System	298,300
17	1081 Information Services Fund	64,602,800
18	1108 Statutory Designated Program Receipts	1,571,600
19	*** Total Agency Funding ***	329,574,000
20	<b>Department of Commerce, Community and Economic Development</b>	
21	1002 Federal Receipts	43,148,000
22	1003 General Fund Match	1,275,500
23	1004 Unrestricted General Fund Receipts	10,769,400
24	1005 General Fund/Program Receipts	11,784,900
25	1007 Interagency Receipts	17,196,700
26	1036 Commercial Fishing Loan Fund	5,043,800
27	1040 Real Estate Recovery Fund	313,000
28	1061 Capital Improvement Project Receipts	17,223,600
29	1062 Power Project Loan Fund	1,039,900
30	1070 Fisheries Enhancement Revolving Loan Fund	713,000
31	1074 Bulk Fuel Revolving Loan Fund	64,400

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,488,800
4	1141	Regulatory Commission of Alaska Receipts	11,023,000
5	1156	Receipt Supported Services	26,142,200
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
7	1164	Rural Development Initiative Fund	67,700
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	64,100
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17	*** Total Agency Funding ***		188,447,100
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	414,827,900
21	1005	General Fund/Program Receipts	6,335,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24	*** Total Agency Funding ***		457,918,900
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	95,760,100
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		436,045,800
7	<b>Department of Environmental Conservation</b>		
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	16,751,800
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23	*** Total Agency Funding ***		114,648,800
24	<b>Department of Family and Community Services</b>		
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	140,313,900
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	452,532,400
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	92,743,400
4	1003 General Fund Match	1,253,000
5	1004 Unrestricted General Fund Receipts	71,249,100
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,510,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,667,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	266,642,400
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	<b>Department of Health</b>	
23	1002 Federal Receipts	2,596,166,600
24	1003 General Fund Match	820,544,600
25	1004 Unrestricted General Fund Receipts	88,806,200
26	1005 General Fund/Program Receipts	13,549,300
27	1007 Interagency Receipts	49,283,800
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,418,200
30	1108 Statutory Designated Program Receipts	32,845,600
31	1168 Tobacco Use Education and Cessation Fund	5,205,400

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		3,627,251,600
4	<b>Department of Labor and Workforce Development</b>		
5	1002	Federal Receipts	95,620,400
6	1003	General Fund Match	8,830,400
7	1004	Unrestricted General Fund Receipts	13,642,300
8	1005	General Fund/Program Receipts	6,153,100
9	1007	Interagency Receipts	15,893,100
10	1031	Second Injury Fund Reserve Account	2,895,500
11	1032	Fishermen's Fund	1,456,700
12	1049	Training and Building Fund	815,500
13	1054	Employment Assistance and Training Program Account	9,793,000
14	1061	Capital Improvement Project Receipts	219,200
15	1108	Statutory Designated Program Receipts	1,560,700
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	626,700
18	1157	Workers Safety and Compensation Administration Account	8,032,600
19	1172	Building Safety Account	2,171,700
20	1203	Workers' Compensation Benefits Guaranty Fund	795,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		168,770,600
23	<b>Department of Law</b>		
24	1002	Federal Receipts	2,452,300
25	1003	General Fund Match	631,300
26	1004	Unrestricted General Fund Receipts	81,399,400
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,266,300
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,127,600

1	1108	Statutory Designated Program Receipts	2,010,100
2	1141	Regulatory Commission of Alaska Receipts	2,725,900
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5	*** Total Agency Funding ***		130,664,900
6	<b>Department of Military and Veterans' Affairs</b>		
7	1002	Federal Receipts	34,582,000
8	1003	General Fund Match	9,191,700
9	1004	Unrestricted General Fund Receipts	8,542,100
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,458,800
12	1061	Capital Improvement Project Receipts	3,777,600
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	636,100
15	*** Total Agency Funding ***		66,136,200
16	<b>Department of Natural Resources</b>		
17	1002	Federal Receipts	17,602,100
18	1003	General Fund Match	894,500
19	1004	Unrestricted General Fund Receipts	67,466,300
20	1005	General Fund/Program Receipts	35,380,300
21	1007	Interagency Receipts	16,276,600
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	321,800
24	1055	Interagency/Oil & Hazardous Waste	50,700
25	1061	Capital Improvement Project Receipts	8,393,300
26	1105	Permanent Fund Corporation Gross Receipts	7,464,300
27	1108	Statutory Designated Program Receipts	14,552,100
28	1153	State Land Disposal Income Fund	5,658,200
29	1154	Shore Fisheries Development Lease Program	522,400
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,251,800

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
2	***	Total Agency Funding ***	182,690,000
3	<b>Department of Public Safety</b>		
4	1002	Federal Receipts	41,124,300
5	1004	Unrestricted General Fund Receipts	272,819,500
6	1005	General Fund/Program Receipts	7,597,300
7	1007	Interagency Receipts	11,160,600
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12	***	Total Agency Funding ***	337,458,500
13	<b>Department of Revenue</b>		
14	1002	Federal Receipts	89,927,400
15	1003	General Fund Match	8,336,000
16	1004	Unrestricted General Fund Receipts	23,524,800
17	1005	General Fund/Program Receipts	2,187,200
18	1007	Interagency Receipts	15,085,900
19	1016	CSSD Federal Incentive Payments	1,931,600
20	1017	Group Health and Life Benefits Fund	22,267,700
21	1027	International Airports Revenue Fund	224,800
22	1029	Public Employees Retirement Trust Fund	16,471,800
23	1034	Teachers Retirement Trust Fund	7,655,800
24	1042	Judicial Retirement System	366,000
25	1045	National Guard & Naval Militia Retirement System	241,000
26	1050	Permanent Fund Dividend Fund	9,609,800
27	1061	Capital Improvement Project Receipts	2,977,900
28	1066	Public School Trust Fund	833,800
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	215,993,300

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,093,600
3	1226	Alaska Higher Education Investment Fund	412,000
4	1256	Education Endowment Fund	1,500
5	*** Total Agency Funding ***		460,532,400
6	<b>Department of Transportation and Public Facilities</b>		
7	1002	Federal Receipts	5,599,900
8	1004	Unrestricted General Fund Receipts	114,324,800
9	1005	General Fund/Program Receipts	6,282,600
10	1007	Interagency Receipts	60,879,900
11	1026	Highways Equipment Working Capital Fund	40,837,700
12	1027	International Airports Revenue Fund	127,904,100
13	1061	Capital Improvement Project Receipts	206,097,400
14	1076	Alaska Marine Highway System Fund	2,123,300
15	1108	Statutory Designated Program Receipts	402,000
16	1147	Public Building Fund	15,802,700
17	1200	Vehicle Rental Tax Receipts	6,625,600
18	1214	Whittier Tunnel Toll Receipts	1,826,300
19	1215	Unified Carrier Registration Receipts	818,600
20	1239	Aviation Fuel Tax Account	4,914,800
21	1244	Rural Airport Receipts	9,059,400
22	1245	Rural Airport Receipts I/A	281,100
23	1249	Motor Fuel Tax Receipts	37,100,800
24	*** Total Agency Funding ***		640,881,000
25	<b>University of Alaska</b>		
26	1002	Federal Receipts	214,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	342,180,100
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	312,926,400
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	68,360,000
2	1174	University of Alaska Intra-Agency Transfers	133,621,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	1,091,983,600
5		<b>Judiciary</b>	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	149,069,500
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11		*** Total Agency Funding ***	153,426,500
12		<b>Legislature</b>	
13	1004	Unrestricted General Fund Receipts	89,313,400
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	420,600
17		*** Total Agency Funding ***	90,424,300
18		<b>* * * * * Total Budget * * * * *</b>	<b>9,227,189,300</b>
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	954,807,100
6 1004 Unrestricted General Fund Receipts	2,121,428,900
7 *** Total Unrestricted General ***	3,076,236,000
8 <b>Designated General</b>	
9 1005 General Fund/Program Receipts	167,964,500
10 1021 Agricultural Revolving Loan Fund	321,800
11 1031 Second Injury Fund Reserve Account	2,895,500
12 1032 Fishermen's Fund	1,456,700
13 1036 Commercial Fishing Loan Fund	5,043,800
14 1040 Real Estate Recovery Fund	313,000
15 1048 University of Alaska Restricted Receipts	312,926,400
16 1049 Training and Building Fund	815,500
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18 1054 Employment Assistance and Training Program Account	9,793,000
19 1062 Power Project Loan Fund	1,039,900
20 1070 Fisheries Enhancement Revolving Loan Fund	713,000
21 1074 Bulk Fuel Revolving Loan Fund	64,400
22 1076 Alaska Marine Highway System Fund	2,123,300
23 1109 Test Fisheries Receipts	3,666,200
24 1141 Regulatory Commission of Alaska Receipts	13,748,900
25 1151 Technical Vocational Education Program Account	626,700
26 1153 State Land Disposal Income Fund	5,658,200
27 1154 Shore Fisheries Development Lease Program	522,400
28 1155 Timber Sale Receipts	1,130,500
29 1156 Receipt Supported Services	26,142,200
30 1157 Workers Safety and Compensation Administration Account	8,032,600
31 1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	630,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	13,533,300
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	***	Total Designated General ***	690,414,700
21		<b>Other Non-Duplicated</b>	
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,510,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	226,585,200
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	164,244,100
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	766,266,600
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	3,619,775,500
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	***	Total Federal Receipts ***	3,645,154,600
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	486,061,300
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,401,300
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,496,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	***	Total Other Duplicated ***	1,049,117,400

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes  
 3 expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
<b>***** Department of Transportation and Public Facilities *****</b>			
	*****	*****	
<b>Marine Highway System</b>	<b>161,518,200</b>	<b>83,056,100</b>	<b>78,462,100</b>
Marine Vessel Operations	117,262,400		
Marine Vessel Fuel	21,968,400		
Marine Engineering	3,271,800		
Overhaul	1,699,600		
Reservations and Marketing	1,473,400		
Marine Shore Operations	9,980,900		
Vessel Operations	5,861,700		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	77,481,000
6	1004 Unrestricted General Fund Receipts	62,301,800
7	1061 Capital Improvement Project Receipts	981,100
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	161,518,200
10	<b>*** Total Budget ***</b>	<b>161,518,200</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	62,301,800
6	*** Total Unrestricted General ***	62,301,800
7	<b>Designated General</b>	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	77,481,000
12	*** Total Federal Receipts ***	77,481,000
13	<b>Other Duplicated</b>	
14	1061 Capital Improvement Project Receipts	981,100
15	*** Total Other Duplicated ***	981,100

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Alaska Oil and Gas Conservation</b>	<b>30,000</b>		<b>30,000</b>
<b>Commission</b>			
Alaska Oil and Gas	30,000		
Conservation Commission			
	* * * * *	* * * * *	
	<b>* * * * * Department of Corrections * * * * *</b>		
	* * * * *	* * * * *	
<b>Facility-Capital Improvement Unit</b>	<b>84,700</b>	<b>84,700</b>	
Facility-Capital	84,700		
Improvement Unit			
<b>Administration and Support</b>	<b>86,100</b>	<b>86,100</b>	
Information Technology MIS	86,100		
<b>Population Management</b>	<b>3,547,400</b>	<b>11,047,400</b>	<b>-7,500,000</b>
Institution Director's	3,352,400		
Office			
Anchorage Correctional	0		
Complex			
Regional and Community	195,000		
Jails			
<b>Community Residential Centers</b>	<b>2,034,800</b>	<b>2,034,800</b>	
Community Residential	2,034,800		
Centers			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Electronic Monitoring</b>	<b>134,200</b>	<b>134,200</b>	
4	Electronic Monitoring	134,200		
5	<b>Health and Rehabilitation Services</b>	<b>2,767,500</b>	<b>2,767,500</b>	
6	Physical Health Care	2,721,700		
7	Behavioral Health Care	45,800		
8	* * * * *	* * * * *		
9	* * * * * <b>Department of Education and Early Development</b> * * * * *			
10	* * * * *	* * * * *		
11	<b>Education Support and Admin Services</b>	<b>42,400</b>	<b>42,400</b>	
12	Student and School	42,400		
13	Achievement			
14	<b>Student Financial Aid Programs</b>	<b>975,000</b>	<b>975,000</b>	
15	Alaska Performance	650,000		
16	Scholarship Awards			
17	Alaska Education Grants	325,000		
18	* * * * *	* * * * *		
19	* * * * * <b>Department of Family and Community Services</b> * * * * *			
20	* * * * *	* * * * *		
21	<b>Alaska Psychiatric Institute</b>	<b>3,000,000</b>	<b>3,000,000</b>	
22	Alaska Psychiatric	3,000,000		
23	Institute			
24	* * * * *	* * * * *		
25	* * * * * <b>Department of Fish and Game</b> * * * * *			
26	* * * * *	* * * * *		
27	<b>Subsistence Research &amp; Monitoring</b>	<b>50,000</b>		<b>50,000</b>
28	State Subsistence Research	50,000		
29	* * * * *	* * * * *		
30	* * * * * <b>Department of Health</b> * * * * *			
31	* * * * *	* * * * *		
32	<b>Behavioral Health</b>	<b>3,100,000</b>		<b>3,100,000</b>
33	Behavioral Health Treatment	3,100,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Recovery Grants		
4	<b>Public Assistance</b>	<b>5,000,000</b>	<b>5,000,000</b>
5	Energy Assistance Program	5,000,000	
6	<b>Medicaid Services</b>	<b>228,599,000</b>	<b>214,399,000</b>
7	Medicaid Services	228,599,000	
8	*****	*****	
9	***** <b>Department of Labor and Workforce Development</b> *****		
10	*****	*****	
11	<b>Commissioner and Administrative</b>	<b>518,500</b>	<b>518,500</b>
12	<b>Services</b>		
13	Workforce Investment Board	518,500	
14	<b>Alaska Vocational Technical Center</b>	<b>839,900</b>	<b>839,900</b>
15	Alaska Vocational Technical	839,900	
16	Center		
17	*****	*****	
18	***** <b>Department of Natural Resources</b> *****		
19	*****	*****	
20	<b>Agriculture</b>	<b>3,200,000</b>	<b>3,200,000</b>
21	Agricultural Development	3,200,000	
22	*****	*****	
23	***** <b>Department of Revenue</b> *****		
24	*****	*****	
25	<b>Taxation and Treasury</b>	<b>536,200</b>	<b>536,200</b>
26	Alaska Retirement	512,900	
27	Management Board		
28	Permanent Fund Dividend	23,300	
29	Division		
30	*****	*****	
31	***** <b>Department of Transportation and Public Facilities</b> *****		
32	*****	*****	
33	<b>Highways, Aviation and Facilities</b>	<b>620,400</b>	<b>620,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Central Region Highways and	165,700	
4	Aviation		
5	Northern Region Highways	454,700	
6	and Aviation		
7	* * * * *	* * * * *	
8	* * * * * <b>University of Alaska</b> * * * * *		
9	* * * * *	* * * * *	
10	<b>University of Alaska</b>	<b>133,327,500</b>	<b>-28,282,500</b> <b>161,610,000</b>
11	Budget Reductions/Additions	317,500	
12	- Systemwide		
13	Systemwide Services	15,520,000	
14	Anchorage Campus	2,790,000	
15	Fairbanks Campus	114,480,000	
16	Juneau Campus	220,000	
17	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1002 Federal Receipts	30,000
6 *** Total Agency Funding ***	30,000
<b>7 Department of Corrections</b>	
8 1002 Federal Receipts	-7,500,000
9 1004 Unrestricted General Fund Receipts	16,154,700
10 *** Total Agency Funding ***	8,654,700
<b>11 Department of Education and Early Development</b>	
12 1151 Technical Vocational Education Program Account	42,400
13 1226 Alaska Higher Education Investment Fund	975,000
14 *** Total Agency Funding ***	1,017,400
<b>15 Department of Family and Community Services</b>	
16 1004 Unrestricted General Fund Receipts	3,000,000
17 *** Total Agency Funding ***	3,000,000
<b>18 Department of Fish and Game</b>	
19 1108 Statutory Designated Program Receipts	50,000
20 *** Total Agency Funding ***	50,000
<b>21 Department of Health</b>	
22 1002 Federal Receipts	222,499,000
23 1003 General Fund Match	14,200,000
24 *** Total Agency Funding ***	236,699,000
<b>25 Department of Labor and Workforce Development</b>	
26 1054 Employment Assistance and Training Program Account	660,000
27 1151 Technical Vocational Education Program Account	698,400
28 *** Total Agency Funding ***	1,358,400
<b>29 Department of Natural Resources</b>	
30 1002 Federal Receipts	3,200,000
31 *** Total Agency Funding ***	3,200,000

1	<b>Department of Revenue</b>	
2	1017 Group Health and Life Benefits Fund	182,000
3	1029 Public Employees Retirement Trust Fund	203,000
4	1034 Teachers Retirement Trust Fund	116,800
5	1042 Judicial Retirement System	11,100
6	1050 Permanent Fund Dividend Fund	23,300
7	*** Total Agency Funding ***	536,200
8	<b>Department of Transportation and Public Facilities</b>	
9	1244 Rural Airport Receipts	620,400
10	*** Total Agency Funding ***	620,400
11	<b>University of Alaska</b>	
12	1048 University of Alaska Restricted Receipts	-28,600,000
13	1108 Statutory Designated Program Receipts	79,110,000
14	1151 Technical Vocational Education Program Account	317,500
15	1174 University of Alaska Intra-Agency Transfers	82,500,000
16	*** Total Agency Funding ***	133,327,500
17	<b>Judiciary</b>	
18	1004 Unrestricted General Fund Receipts	10,586,300
19	1271 ARPA Revenue Replacement	-10,586,300
20	<b>* * * * * Total Budget * * * * *</b>	<b>388,493,600</b>

21 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	14,200,000
6	1004 Unrestricted General Fund Receipts	29,741,000
7	1271 ARPA Revenue Replacement	-10,586,300
8	*** Total Unrestricted General ***	33,354,700
9	<b>Designated General</b>	
10	1048 University of Alaska Restricted Receipts	-28,600,000
11	1054 Employment Assistance and Training Program Account	660,000
12	1151 Technical Vocational Education Program Account	1,058,300
13	1226 Alaska Higher Education Investment Fund	975,000
14	*** Total Designated General ***	-25,906,700
15	<b>Other Non-Duplicated</b>	
16	1017 Group Health and Life Benefits Fund	182,000
17	1029 Public Employees Retirement Trust Fund	203,000
18	1034 Teachers Retirement Trust Fund	116,800
19	1042 Judicial Retirement System	11,100
20	1108 Statutory Designated Program Receipts	79,160,000
21	1244 Rural Airport Receipts	620,400
22	*** Total Other Non-Duplicated ***	80,293,300
23	<b>Federal Receipts</b>	
24	1002 Federal Receipts	218,229,000
25	*** Total Federal Receipts ***	218,229,000
26	<b>Other Duplicated</b>	
27	1050 Permanent Fund Dividend Fund	23,300
28	1174 University of Alaska Intra-Agency Transfers	82,500,000
29	*** Total Other Duplicated ***	82,523,300

30 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)  
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a),  
3 ch. 7, SLA 2024, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,  
5 homeless programs, or other housing programs provided under federal stimulus  
6 legislation, estimated to be **\$131,000,000** [\$127,000,000], is appropriated to the  
7 Alaska Housing Finance Corporation for that purpose for the fiscal years ending  
8 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025,  
9 **and June 30, 2026.**

10 (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is  
11 amended to read:

12 (g) Designated program receipts under AS 37.05.146(b)(3) received by the  
13 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration  
14 of housing and energy programs on behalf of a municipality, tribal housing authority,  
15 or other third party are appropriated to the Alaska Housing Finance Corporation for  
16 the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **and**  
17 **June 30, 2026.**

18 \* **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the  
19 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated  
20 balance of any general fund appropriation that is determined to be available for lapse at the  
21 end of the fiscal year ending June 30, 2025, not to exceed \$30,000,000, is appropriated to the  
22 major maintenance grant fund (AS 14.11.007).

23 (b) The amount necessary to have an unobligated balance on June 30, 2025, of  
24 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the  
25 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is  
26 appropriated from the unexpended and unobligated balance of any appropriation that is  
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the  
28 state insurance catastrophe reserve account (AS 37.05.289(a)).

29 (c) The amount necessary to fund corrective contributions to retirement accounts, not  
30 to exceed \$2,679,460, is appropriated from the general fund to the Department of  
31 Administration, division of retirement and benefits, for that purpose for the fiscal years ending

1 June 30, 2025, and June 30, 2026.

2 \* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
3 ECONOMIC DEVELOPMENT. The sum of \$10,000,000 is appropriated from the general  
4 fund to the Department of Commerce, Community, and Economic Development, Alaska  
5 seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending  
6 June 30, 2025, June 30, 2026, and June 30, 2027.

7 \* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch.  
8 7, SLA 2024, is amended to read:

9 (b) Statutory designated program receipts received for fisheries disasters  
10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the  
11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending  
12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

13 \* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1,  
14 SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:

15 (d) The sum of \$40,000,000 is appropriated from federal receipts received  
16 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery  
17 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND  
18 SOCIAL SERVICES], division of public health, emergency programs, for responding  
19 to public health matters arising from COVID-19 for the fiscal years ending June 30,  
20 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.

21 (b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:

22 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed  
23 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and  
24 allocated on page 23, line 13 (Department of Health, departmental support services,  
25 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,  
26 departmental support services, commissioner's office, for homeless management  
27 information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025,  
28 and June 30, 2026, from the following sources:

29 (1) \$375,000 from statutory designated program receipts;

30 (2) the remaining amount, not to exceed \$375,000, from the general fund.

31 (c) The sum of \$5,954,328 is appropriated from the general fund to the Department of

1 Health, division of public assistance, for the purpose of addressing Supplemental Nutrition  
2 Assistance Program new investment projects for the fiscal years ending June 30, 2025, and  
3 June 30, 2026.

4 \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$4,000,000 is  
5 appropriated from the general fund to the Department of Law, civil division, special litigation  
6 and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the  
7 fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

8 (b) The sum of \$3,102,700 is appropriated from the general fund to the Department of  
9 Law, civil division, deputy attorney general's office, for the purpose of paying judgments and  
10 settlements against the state for the fiscal year ending June 30, 2025.

11 (c) The amount necessary to pay the Supplemental Nutrition Assistance Program  
12 penalty assessed for federal fiscal year 2023, estimated to be \$5,954,328, is appropriated from  
13 the general fund to the Department of Law, civil division, deputy attorney general's office, for  
14 that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.

15 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
16 Law, civil division, labor, business, and corporations, for costs related to labor contract  
17 negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026,  
18 and June 30, 2027.

19 \* **Sec. 16.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations  
20 made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 11(a) and (b) of this Act, the  
21 unexpended and unobligated balance of any appropriation that is determined to be available  
22 for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is  
23 appropriated to the Office of the Governor, office of management and budget, to support the  
24 cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal  
25 years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost  
26 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.  
27 7, SLA 2024.

28 \* **Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7,  
29 SLA 2024, is amended to read:

30 (g) The following amounts are appropriated to the state bond committee from  
31 the specified sources, and for the stated purposes, for the fiscal year ending June 30,

1 2025:

2 (1) the amount necessary for payment of debt service and accrued  
3 interest on outstanding State of Alaska general obligation bonds, series 2010A,  
4 estimated to be \$0 [\$2,229,468], from the amount received from the United States  
5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build  
6 America Bond credit payments due on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued  
8 interest on outstanding State of Alaska general obligation bonds, series 2010A, after  
9 the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the  
10 general fund for that purpose;

11 (3) the amount necessary for payment of debt service and accrued  
12 interest on outstanding State of Alaska general obligation bonds, series 2010B,  
13 estimated to be \$2,259,773, from the amount received from the United States Treasury  
14 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School  
15 Construction Bond interest subsidy payments due on the series 2010B general  
16 obligation bonds;

17 (4) the amount necessary for payment of debt service and accrued  
18 interest on outstanding State of Alaska general obligation bonds, series 2010B, after  
19 the payment made in (3) of this subsection, estimated to be \$2,403,900, from the  
20 general fund for that purpose;

21 (5) the amount necessary for payment of debt service and accrued  
22 interest on outstanding State of Alaska general obligation bonds, series 2013A,  
23 estimated to be \$434,570, from the amount received from the United States Treasury  
24 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School  
25 Construction Bond interest subsidy payments due on the series 2013A general  
26 obligation bonds;

27 (6) the amount necessary for payment of debt service and accrued  
28 interest on outstanding State of Alaska general obligation bonds, series 2013A, after  
29 the payments made in (5) of this subsection, estimated to be \$460,839, from the  
30 general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued

1 interest on outstanding State of Alaska general obligation bonds, series 2015B,  
2 estimated to be **\$11,461,500** [\$11,966,500], from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued  
4 interest on outstanding State of Alaska general obligation bonds, series 2016A,  
5 estimated to be **\$9,358,000** [\$10,381,125], from the general fund for that purpose;

6 (9) the amount necessary for payment of debt service and accrued  
7 interest on outstanding State of Alaska general obligation bonds, series 2016B,  
8 estimated to be **\$9,579,375** [\$10,304,125], from the general fund for that purpose;

9 (10) the sum of \$511,245 from the investment earnings on the bond  
10 proceeds deposited in the capital project funds for the series 2020A general obligation  
11 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
12 general obligation bonds, series 2020A;

13 (11) the amount necessary for payment of debt service and accrued  
14 interest on outstanding State of Alaska general obligation bonds, series 2020A, after  
15 the payment made in (10) of this subsection, estimated to be \$6,526,505, from the  
16 general fund for that purpose;

17 (12) the amount necessary for payment of debt service and accrued  
18 interest on outstanding State of Alaska general obligation bonds, series 2023A,  
19 estimated to be \$18,384,000, from the general fund for that purpose;

20 (13) **the amount necessary for payment of debt service and**  
21 **accrued interest on outstanding State of Alaska general obligation bonds, series**  
22 **2024A, estimated to be \$3,623,467, from the general fund for that purpose;**

23 **(14) the amount necessary for payment of debt service and**  
24 **accrued interest on outstanding State of Alaska general obligation bonds, series**  
25 **2024B, estimated to be \$1,912,228, from the general fund for that purpose;**

26 **(15)** the amount necessary for payment of trustee fees on outstanding  
27 State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B,  
28 2016A, 2016B, 2020A, [AND] 2023A, **2024A, and 2024B**, estimated to be \$3,450,  
29 from the general fund for that purpose;

30 **(16)** [(14)] the amount necessary for the purpose of authorizing  
31 payment to the United States Treasury for arbitrage rebate and payment of tax

1 penalties on outstanding State of Alaska general obligation bonds, estimated to be  
2 \$50,000, from the general fund for that purpose;

3 (17) [(15)] if the proceeds of state general obligation bonds issued are  
4 temporarily insufficient to cover costs incurred on projects approved for funding with  
5 these proceeds, the amount necessary to prevent this cash deficiency, from the general  
6 fund, contingent on repayment to the general fund as soon as additional state general  
7 obligation bond proceeds have been received by the state; and

8 (18) [(16)] if the amount necessary for payment of debt service and  
9 accrued interest on outstanding State of Alaska general obligation bonds exceeds the  
10 amounts appropriated in this subsection, the additional amount necessary to pay the  
11 obligations, from the general fund for that purpose.

12 \* **Sec. 18.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$29,000,000 is  
13 appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

14 (b) The sum of \$13,141,700 is appropriated from the general fund to the fire  
15 suppression fund (AS 41.15.210) for fire suppression activities.

16 (c) The sum of \$327,272 is appropriated to the election fund required by the federal  
17 Help America Vote Act from the following sources:

18 (1) \$54,545 from the general fund;

19 (2) \$272,727 from federal receipts.

20 \* **Sec. 19.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The  
21 following departmental expenditures made in fiscal years 2013, 2015, 2016, 2017, 2019,  
22 2022, and 2024 are ratified to reverse the negative account balances in the Alaska state  
23 accounting system in the amount listed for the AR number. The appropriations from which  
24 those expenditures were actually paid are amended by increasing those appropriations for the  
25 fiscal year ending June 30, 2025, by the amount listed, as follows:

26 AGENCY	FISCAL YEAR	AMOUNT
27 Department of Health		
28 (1) AR H002 Behavioral	2017	\$ 633,500.00
29 Health		
30 (2) AR H004 Health Care	2017	34,500.00
31 Services		

1	(3) AR H007 Public Health	2017	2,078,200.00
2	(4) AR H008 Senior and	2017	177,500.00
3	Disabilities Services		
4	Department of Natural Resources		
5	(5) AR NO09 Federal and Local	2013	61,701.00
6	Government Funded Forest		
7	Resource and Fire Program		
8	Projects		
9	(6) AR NM11 Federal and Local	2015	65,181.00
10	Government Funded Forest		
11	Resource and Fire Program		
12	Projects		
13	(7) AR NAGO Agriculture	2016	4,338.00
14	Development		
15	(8) AR NUBC Unbudgeted Capital	2019	18,948.00
16	RSAs		
17	(9) AR NPKO Parks and Outdoor	2022	232,201.00
18	Recreation		
19	University of Alaska		
20	(10) AR YUA1 Budget	2024	32,500,000.00
21	Reductions/Additions –		
22	Systemwide		

23 \* **Sec. 20.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
26 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

27 \* **Sec. 21.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to  
28 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
29 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

30 \* **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
31 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change

1 in net assets from the second preceding fiscal year will be available for appropriation for the  
2 fiscal year ending June 30, 2026.

3 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
4 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in  
5 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.  
6 120, SLA 2004.

7 (c) After deductions for the items set out in (b) of this section and deductions for  
8 appropriations for operating and capital purposes are made, any remaining balance of the  
9 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to  
10 the general fund.

11 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
12 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
13 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of  
14 the corporation during that period are appropriated to the Alaska Housing Finance  
15 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
16 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
17 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
18 under procedures adopted by the board of directors.

19 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
20 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
21 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
22 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
23 June 30, 2026, for housing loan programs not subsidized by the corporation.

24 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
25 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
26 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
27 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
28 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing  
29 loan programs and projects subsidized by the corporation.

30 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska  
31 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank

1 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

2 \* **Sec. 23. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
3 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development  
4 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
5 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital  
6 purposes are made, any remaining balance of the amount set out in this subsection is  
7 appropriated from the unrestricted balance in the Alaska Industrial Development and Export  
8 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export  
9 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and  
10 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

11 (b) All unrestricted loan interest payments, loan commitment fees, and other  
12 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export  
13 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the  
14 authority during that period are appropriated to the Alaska Industrial Development and Export  
15 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority  
16 shall allocate its corporate receipts between the Alaska Industrial Development and Export  
17 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export  
18 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and  
19 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the  
20 board of directors.

21 \* **Sec. 24. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the  
23 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent  
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this  
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
27 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general  
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account  
30 (AS 37.13.145) to the general fund.

31 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to

1 each eligible individual and for administrative and associated costs, estimated to be  
 2 \$685,300,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))  
 3 for that purpose for the fiscal year ending June 30, 2026.

4 (e) The income earned during the fiscal year ending June 30, 2026, on revenue from  
 5 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the  
 6 Alaska capital income fund (AS 37.05.565).

7 (f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1,  
 8 SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to  
 9 offset the effect of inflation on the principal of the Alaska permanent fund.

10 (g) The proportional share of investment management costs paid by investments of  
 11 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$671,018,000.

12 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.  
 13 1 of this Act includes an estimated amount of \$2,547,600 attributed to the mental health trust  
 14 fund (AS 37.14.031) and an estimated amount of \$2,439,600 attributed to the power cost  
 15 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment  
 16 management costs of the mental health trust fund (AS 37.14.031) and the power cost  
 17 equalization endowment fund (AS 42.45.070(a)).

18 \* **Sec. 25. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**  
 19 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and  
 20 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,  
 21 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education  
 22 program account (AS 23.15.830) to the Department of Education and Early Development for  
 23 operating expenses of the Galena Interior Learning Academy for the fiscal year ending  
 24 June 30, 2026.

25 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational  
 26 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated  
 27 to be \$14,596,200, is appropriated from the Alaska technical and vocational education  
 28 program account (AS 23.15.830) to the Department of Labor and Workforce Development for  
 29 operating expenses of the following institutions, in the following percentages, for the fiscal  
 30 year ending June 30, 2026:

31 ESTIMATED

1	INSTITUTION	PERCENTAGE	AMOUNT
2	Alaska Technical Center	9 percent	\$1,990,400
3	Alaska Vocational Technical	17 percent	3,759,600
4	Center		
5	Fairbanks Pipeline Training Center	7 percent	1,548,100
6	Ilisagvik College	6 percent	1,326,900
7	Northwestern Alaska Career	4 percent	884,600
8	and Technical Center		
9	Partners for Progress in Delta,	3 percent	663,500
10	Inc.		
11	Prince of Wales Community	5 percent	1,105,800
12	Learning Center		
13	Sealaska Heritage Institute, Inc.	2 percent	442,300
14	Southwest Alaska Vocational	4 percent	884,600
15	and Education Center		
16	Yuut Elitnaurviat - People's	9 percent	1,990,400
17	Learning Center		

18 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational  
19 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated  
20 to be \$6,634,600, is appropriated from the Alaska technical and vocational education program  
21 account (AS 23.15.830) to the University of Alaska for operating expenses of the following  
22 institutions, in the following percentages, for the fiscal year ending June 30, 2026:

23			ESTIMATED
24	INSTITUTION	PERCENTAGE	AMOUNT
25	University of Alaska	25 percent	\$5,528,800
26	University of Alaska Southeast	5 percent	1,105,800

27 \* **Sec. 26. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

28 (a) The money appropriated in this Act includes amounts to implement the payment of  
29 bonuses and other monetary terms of letters of agreement entered into between the state and  
30 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
31 2026.

1 (b) The Office of the Governor, office of management and budget, shall

2 (1) not later than 30 days after the Department of Law enters into a letter of  
3 agreement described in (a) of this section, provide to the legislative finance division in  
4 electronic form

5 (A) a copy of the letter of agreement; and

6 (B) a copy of the cost estimate prepared for the letter of agreement;

7 (2) submit a report to the co-chairs of the finance committee of each house of  
8 the legislature and the legislative finance division not later than

9 (A) February 1, 2026, that summarizes all payments made under the  
10 letters of agreement described in (a) of this section during the first half of the fiscal  
11 year ending June 30, 2026; and

12 (B) September 30, 2026, that summarizes all payments made under the  
13 letters of agreement described in (a) of this section during the second half of the fiscal  
14 year ending June 30, 2026; and

15 (3) not later than 30 days after a letter of agreement described in (a) of this  
16 section terminates, notify the legislative finance division of the termination.

17 \* **Sec. 27.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2026.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2026.

24 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
25 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
26 and unobligated balance of any appropriation enacted to finance the payment of employee  
27 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
28 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

29 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
30 section, a minimum target claim reserve balance of one and one-half times the amount of  
31 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be

1 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
2 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
3 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the  
4 legislature that the rate for the employer contribution to the AlaskaCare employee health plan  
5 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying  
6 on lapsed funding.

7 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
8 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
9 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
10 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
11 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
13 retirement system benefit payment calculations exceeds the amount appropriated for that  
14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
16 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

17 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
18 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
19 general fund to the Department of Administration for that purpose for the fiscal year ending  
20 June 30, 2026.

21 \* **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
23 apportioned to the state as national forest income that the Department of Commerce,  
24 Community, and Economic Development determines would lapse into the unrestricted portion  
25 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule  
26 cities, first class cities, second class cities, a municipality organized under federal law, or  
27 regional educational attendance areas entitled to payment from the national forest income for  
28 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest  
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
30 and (d) for the fiscal year ending June 30, 2026.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 amount necessary to make national forest receipts payments is appropriated from federal  
3 receipts received for that purpose to the Department of Commerce, Community, and  
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
5 year ending June 30, 2026.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
9 from federal receipts received for that purpose to the Department of Commerce, Community,  
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
11 fiscal year ending June 30, 2026.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
13 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from  
14 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of  
15 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost  
16 equalization allocation, for the fiscal year ending June 30, 2026.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the  
18 reclamation of state, federal, or private land, including the plugging or repair of a well,  
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
21 covered by the bond for the fiscal year ending June 30, 2026.

22 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
23 Department of Commerce, Community, and Economic Development, division of insurance,  
24 under AS 21 to the Department of Commerce, Community, and Economic Development,  
25 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and  
26 June 30, 2027.

27 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
28 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated  
29 to the Department of Commerce, Community, and Economic Development for payment as a  
30 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine  
31 safety education for the fiscal year ending June 30, 2026.

1 (h) The amount of federal receipts received for the reinsurance program under  
2 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of  
3 Commerce, Community, and Economic Development, division of insurance, for the  
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,  
5 2027.

6 \* **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty  
7 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
8 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early  
9 Development to be distributed as grants to school districts according to the average daily  
10 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
11 fiscal year ending June 30, 2026.

12 (b) Federal funds received by the Department of Education and Early Development,  
13 education support and administrative services, that exceed the amount appropriated to the  
14 Department of Education and Early Development, education support and administrative  
15 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
16 Development, education support and administrative services, for that purpose for the fiscal  
17 year ending June 30, 2026.

18 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
19 Sitka by the Department of Education and Early Development or the Department of Natural  
20 Resources are appropriated from the general fund to the Department of Education and Early  
21 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
22 year ending June 30, 2026.

23 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
24 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of  
25 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to  
26 the Department of Education and Early Development, Alaska State Council on the Arts, for  
27 administration of the celebrating the arts license plate program for the fiscal year ending  
28 June 30, 2026.

29 (e) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to  
30 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under  
31 the public school funding formula under AS 14.17.410(b) using a base student allocation

1 (AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the  
2 general fund to the Department of Education and Early Development to be distributed as  
3 grants to school districts according to the average daily membership for each district adjusted  
4 under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

5 (f) The sum of \$6,781,200 is appropriated from the general fund to the Department of  
6 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed  
7 as grants to school districts that are proportional to the amount each school district receives  
8 from the state to operate the student transportation system under AS 14.09.010.

9 \* **Sec. 30.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of  
10 statutory designated program receipts received during the fiscal year ending June 30, 2026,  
11 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to  
12 exceed \$4,000,000, are appropriated to the Department of Family and Community Services,  
13 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending  
14 June 30, 2026.

15 \* **Sec. 31.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated  
16 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,  
17 estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster  
18 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

19 \* **Sec. 32.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year  
20 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,  
21 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

22 \* **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
23 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
24 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
25 the additional amount necessary to pay those benefit payments is appropriated for that  
26 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
27 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
28 fund allocation, for the fiscal year ending June 30, 2026.

29 (b) If the amount necessary to pay benefit payments from the second injury fund  
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 additional amount necessary to make those benefit payments is appropriated for that purpose  
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the  
11 amount appropriated to the Department of Labor and Workforce Development, Alaska  
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
15 the center for the fiscal year ending June 30, 2026.

16 \* **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
17 of the average ending market value in the Alaska veterans' memorial endowment fund  
18 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,  
19 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund  
20 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
21 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

22 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
23 ending June 30, 2026, for the issuance of special request license plates commemorating  
24 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is  
25 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
26 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
27 memorials for the fiscal year ending June 30, 2026.

28 \* **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
29 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for  
30 operation of an oil production platform in Cook Inlet under lease with the Department of  
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
2 ending June 30, 2026.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
4 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine  
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
6 Resources for those purposes for the fiscal year ending June 30, 2026.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
11 for the fiscal year ending June 30, 2026.

12 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
13 year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated  
14 to the Department of Natural Resources, division of parks and outdoor recreation, for the  
15 boating safety program for the fiscal year ending June 30, 2026.

16 \* **Sec. 36.** DEPARTMENT OF REVENUE. The proportional share of investment  
17 management costs paid by investments of funds managed by the Alaska Retirement  
18 Management Board is estimated to be \$167,000,000.

19 \* **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
20 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
21 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel  
22 replacement fund (AS 37.05.550).

23 (b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7,  
24 SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal  
25 funds and unrestricted general funds first, preserving the balance of the Alaska marine  
26 highway system fund (AS 19.65.060(a)) to the extent possible.

27 (c) Section 1, ch. 7, SLA 2024, page 39, lines 32 - 33, is amended to read:

28 The amounts allocated for highways and aviation shall lapse into the general  
29 fund on **June 30, 2026** [AUGUST 31, 2025].

30 \* **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
31 the general fund to the Office of the Governor, division of elections, for costs associated with

1 conducting the statewide primary and general elections for the fiscal years ending June 30,  
2 2026, and June 30, 2027.

3 (b) After the appropriations made in secs. 27(c) - (e) of this Act, the unexpended and  
4 unobligated balance of any appropriation that is determined to be available for lapse at the end  
5 of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the  
6 Office of the Governor, office of management and budget, to support the cost of central  
7 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
8 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation  
9 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

10 \* **Sec. 39. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
11 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
12 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending  
13 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and  
14 accounts in which the payments received by the state are deposited. In this subsection,  
15 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

16 (b) The amount necessary to compensate the provider of bankcard or credit card  
17 services to the state during the fiscal year ending June 30, 2026, is appropriated for that  
18 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,  
19 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
20 goods, and services provided by that agency on behalf of the state, from the funds and  
21 accounts in which the payments received by the state are deposited.

22 \* **Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
23 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
24 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
25 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
26 ending June 30, 2026.

27 (b) The amount necessary for payment of principal and interest, redemption premium,  
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
29 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest  
30 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
31 revenue bond redemption fund (AS 37.15.565).

1 (c) The amount necessary for payment of principal and interest, redemption premium,  
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 3 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest  
 4 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 5 fund revenue bond redemption fund (AS 37.15.565).

6 (d) The sum of \$2,792,217 is appropriated from the general fund to the following  
 7 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding  
 8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 9 following projects:

10 AGENCY AND PROJECT	APPROPRIATION AMOUNT
11 (1) University of Alaska	\$1,218,193
12 Anchorage Community and Technical	
13 College Center	
14 Juneau Readiness Center/UAS Joint Facility	
15 (2) Department of Transportation and Public Facilities	
16 (A) Aleutians East Borough/False Pass	214,855
17 small boat harbor	
18 (B) City of Valdez harbor renovations	189,625
19 (C) Aleutians East Borough/Akutan	108,178
20 small boat harbor	
21 (D) Fairbanks North Star Borough	341,500
22 Eielson AFB Schools, major	
23 maintenance and upgrades	
24 (E) City of Unalaska Little South America	368,686
25 (LSA) Harbor	
26 (3) Alaska Energy Authority	351,180
27 Copper Valley Electric Association	
28 cogeneration projects	

29 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 30 certificates of participation issued for real property for the fiscal year ending June 30, 2026,  
 31 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee

1 for that purpose for the fiscal year ending June 30, 2026.

2 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
3 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
4 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
5 2026.

6 (g) The following amounts are appropriated to the state bond committee from the  
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

8 (1) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
10 \$2,259,773, from the amount received from the United States Treasury as a result of the  
11 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
12 interest subsidy payments due on the series 2010B general obligation bonds;

13 (2) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
15 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

16 (3) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,  
18 from the amount received from the United States Treasury as a result of the American  
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
20 subsidy payments due on the series 2013A general obligation bonds;

21 (4) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
23 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

24 (5) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
26 \$9,793,875, from the general fund for that purpose;

27 (6) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
29 \$6,247,375, from the general fund for that purpose;

30 (7) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

1 \$6,226,875, from the general fund for that purpose;

2 (8) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
4 \$6,971,625, from the general fund for that purpose;

5 (9) the amount necessary for the purpose of authorizing payment for arbitrage  
6 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,  
7 from investment earnings on the bond proceeds deposited in the capital project funds for the  
8 series 2020A general obligation bonds for that purpose;

9 (10) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
11 \$18,398,750, from the general fund for that purpose;

12 (11) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be  
14 \$5,504,000, from the general fund for that purpose;

15 (12) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be  
17 \$4,147,000, from the general fund for that purpose;

18 (13) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be  
20 \$3,956,229, from the general fund for that purpose;

21 (14) the amount necessary for payment of trustee fees on outstanding State of  
22 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,  
23 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that  
24 purpose;

25 (15) the amount necessary for the purpose of authorizing payment to the  
26 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
27 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
28 purpose;

29 (16) if the proceeds of state general obligation bonds issued are temporarily  
30 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
31 amount necessary to prevent this cash deficiency, from the general fund, contingent on

1 repayment to the general fund as soon as additional state general obligation bond proceeds  
2 have been received by the state; and

3 (17) if the amount necessary for payment of debt service and accrued interest  
4 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
5 this subsection, the additional amount necessary to pay the obligations, from the general fund  
6 for that purpose.

7 (h) The following amounts are appropriated to the state bond committee from the  
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for debt service on outstanding international airports  
10 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges  
11 approved by the Federal Aviation Administration at the Alaska international airports system;

12 (2) the amount necessary for payment of debt service and trustee fees on  
13 outstanding international airports revenue bonds, after the payment made in (1) of this  
14 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund  
15 (AS 37.15.430(a)) for that purpose; and

16 (3) the amount necessary for payment of principal and interest, redemption  
17 premiums, and trustee fees, if any, associated with the early redemption of international  
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (i) If federal receipts are temporarily insufficient to cover international airports  
21 system project expenditures approved for funding with those receipts, the amount necessary to  
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
23 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
24 2026, contingent on repayment to the general fund, as soon as additional federal receipts have  
25 been received by the state for that purpose.

26 (j) The amount of federal receipts deposited in the International Airports Revenue  
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
28 system project expenditures, estimated to be \$0, is appropriated from the International  
29 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
31 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

2 (l) The sum of \$34,882,150 is appropriated to the Department of Education and Early  
3 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
4 year ending June 30, 2026, from the following sources:

5 (1) \$11,000,000 from the School Fund (AS 43.50.140);

6 (2) \$23,882,150 from the general fund.

7 \* **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
8 designated program receipts under AS 37.05.146(b)(3), information services fund program  
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
12 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
13 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
14 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that  
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
16 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
17 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on  
18 June 30, 2025.

19 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
20 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by  
21 this Act, the appropriations from state funds for the affected program shall be reduced by the  
22 excess if the reductions are consistent with applicable federal statutes.

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
24 are received during the fiscal year ending June 30, 2026, fall short of the amounts  
25 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
26 in receipts.

27 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
28 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,  
29 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

30 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
31 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska

1 Gasline Development Corporation's receipt of additional

2 (1) federal receipts; or

3 (2) statutory designated program receipts.

4 \* **Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
5 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are  
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
16 June 30, 2026, less the amount of those program receipts appropriated to the Department of  
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated  
18 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year  
20 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
21 (AS 26.23.300(a)).

22 (d) The sum of \$23,344,800 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
25 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

26 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
28 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
29 authority reserve fund (AS 44.85.270(a)).

30 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance  
4 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the  
5 fiscal year ending June 30, 2026, of state aid calculated under the public school funding  
6 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
7 from the following sources:

8 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this  
10 subsection, estimated to be \$1,076,851,001, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
12 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the  
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional  
15 educational attendance area and small municipal school district school fund  
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
20 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general  
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the  
24 amount expended for administering the loan fund and other eligible activities, estimated to be  
25 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund  
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for  
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
29 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund  
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$1,075,000;

2 (2) the amount necessary, after the appropriation made in (1) of this  
3 subsection, not to exceed \$2,722,200, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,  
6 less the amount expended for administering the loan fund and other eligible activities,  
7 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking  
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
11 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking  
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund  
14 revenue bond receipts, estimated to be \$1,025,500;

15 (2) the amount necessary, after the appropriation made in (1) of this  
16 subsection, not to exceed \$4,597,000, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
18 \$85,000, including donations and recoveries of or reimbursement for awards made from the  
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,  
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund  
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by  
27 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election  
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
30 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine  
31 assessment fund (AS 18.09.230).

1 (t) The sum of \$13,333,300 is appropriated from the power cost equalization  
2 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

3 (u) Federal receipts received for fire suppression during the fiscal year ending  
4 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund  
5 (AS 41.15.210) for fire suppression activities.

6 (v) The sum of \$77,338,400 is appropriated to the fire suppression fund  
7 (AS 41.15.210) for fire suppression activities from the following sources:

8 (1) \$3,000,000 from statutory designated program receipts; and

9 (2) \$74,338,400 from the general fund.

10 \* **Sec. 43. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
18 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

19 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
20 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee  
21 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
22 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

23 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
24 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated  
25 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
26 making appropriations from the fund to organizations that provide civil legal services to low-  
27 income individuals.

28 (d) The following amounts are appropriated to the oil and hazardous substance release  
29 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
30 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

31 (1) the balance of the oil and hazardous substance release prevention

1 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be  
2 \$1,047,100, not otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to  
4 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

5 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to  
6 be \$6,400,000, from the surcharge levied under AS 43.40.005.

7 (e) The following amounts are appropriated to the oil and hazardous substance release  
8 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
9 and response fund (AS 46.08.010(a)) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation  
11 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,  
12 not otherwise appropriated by this Act; and

13 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to  
14 be \$1,500,000, from the surcharge levied under AS 43.55.201.

15 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be  
16 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
19 administrative fund (AS 46.03.034).

20 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be  
21 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
24 water administrative fund (AS 46.03.038).

25 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
26 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the  
27 special aviation fuel tax account (AS 43.40.010(e)).

28 (i) An amount equal to the revenue collected from the following sources during the  
29 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and  
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition  
3 prints (AS 16.05.826(a)), estimated to be \$3,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
5 estimated to be \$100,000; and

6 (4) fees collected at hunter, boating, and angling access sites managed by the  
7 Department of Natural Resources, division of parks and outdoor recreation, under a  
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

9 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
10 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine  
11 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
12 operating account (AS 37.14.800(a)).

13 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
14 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

15 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
16 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is  
17 appropriated to the general fund.

18 (m) The sum of \$6,315,507 is appropriated from the power cost equalization  
19 endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

20 (n) The amount received by the Alaska Commission on Postsecondary Education as  
21 repayment for WWAMI medical education program loans, estimated to be \$575,000, is  
22 appropriated to the Alaska higher education investment fund (AS 37.14.750).

23 \* **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is  
24 appropriated from the general fund to the Department of Administration for deposit in the  
25 defined benefit plan account in the public employees' retirement system as an additional state  
26 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

27 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department  
28 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
29 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
30 June 30, 2026.

31 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of

1 Administration to pay benefit payments to eligible members and survivors of eligible  
2 members earned under the elected public officers' retirement system for the fiscal year ending  
3 June 30, 2026.

4 \* **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
5 appropriations made in secs. 1 and 4 of this Act include amounts for salary and benefit  
6 adjustments for public officials, officers, and employees of the executive branch, Alaska  
7 Court System employees, employees of the legislature, and legislators and to implement the  
8 monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective  
9 bargaining agreements:

10 (1) Public Safety Employees Association, representing the regularly  
11 commissioned public safety officers unit members within the Department of Transportation  
12 and Public Facilities;

13 (2) Public Safety Employees Association, representing the regularly  
14 commissioned public safety officers unit members within the Department of Public Safety;

15 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

16 (4) Alaska Public Employees Association, for the supervisory unit;

17 (5) Alaska Correctional Officers Association, representing the correctional  
18 officers unit;

19 (6) Teachers' Education Association of Mt. Edgecumbe, representing the  
20 teachers of Mt. Edgecumbe High School;

21 (7) Alaska Vocational Technical Center Teachers' Association, National  
22 Education Association, representing the employees of the Alaska Vocational Technical  
23 Center;

24 (8) International Organization of Masters, Mates, and Pilots, representing the  
25 masters, mates, and pilots unit.

26 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
27 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
28 2026, for university employees who are not members of a collective bargaining unit and to  
29 implement the monetary terms for the fiscal year ending June 30, 2026, of the following  
30 collective bargaining agreements:

31 (1) Fairbanks Firefighters Union, IAFF Local 1324;

1 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

2 (3) Alaska Graduate Workers Association/UAW;

3 (4) United Academics - American Association of University Professors,  
4 American Federation of Teachers;

5 (5) United Academic - Adjuncts - American Association of University  
6 Professors, American Federation of Teachers.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
8 the membership of the respective collective bargaining unit, the appropriations made in this  
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
10 the amount for that collective bargaining agreement, and the corresponding funding source  
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
13 the membership of the respective collective bargaining unit and approved by the Board of  
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
17 accordingly.

18 \* **Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
19 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be  
20 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
21 the general fund to the Department of Commerce, Community, and Economic Development  
22 for payment in the fiscal year ending June 30, 2026, to qualified regional associations  
23 operating within a region designated under AS 16.10.375.

24 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
25 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general  
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
28 June 30, 2026, to qualified regional seafood development associations for the following  
29 purposes:

30 (1) promotion of seafood and seafood byproducts that are harvested in the  
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and  
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion  
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the  
6 promotion of seafood and seafood byproducts that are harvested in the region and processed  
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
9 or private boards, organizations, or agencies engaged in work or activities similar to the work  
10 of the organization, including entering into contracts for joint programs of consumer  
11 education, sales promotion, quality control, advertising, and research in the production,  
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,  
14 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
15 Technology Center, state and federal agencies, and other relevant persons and entities to  
16 investigate market reception to new seafood product forms and to develop commodity  
17 standards and future markets for seafood products.

18 (c) An amount equal to the dive fishery management assessment collected under  
19 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be  
20 \$455,000 and deposited in the general fund, is appropriated from the general fund to the  
21 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the  
22 qualified regional dive fishery development association in the administrative area where the  
23 assessment was collected.

24 (d) The amount necessary to refund to local governments and other entities their share  
25 of taxes and fees collected in the listed fiscal years under the following programs is  
26 appropriated from the general fund to the Department of Revenue for payment to local  
27 governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000

1	Electric and telephone cooperative tax	2026	4,436,000
2	(AS 10.25.570)		
3	Liquor license fee (AS 04.11)	2026	790,000
4	Cost recovery fisheries (AS 16.10.455)	2026	0

5 (e) The amount necessary to refund to local governments the full amount of an  
6 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
7 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or  
8 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

9 (f) The amount necessary to pay the first seven ports of call their share of the tax  
10 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated  
11 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account  
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
13 year ending June 30, 2026.

14 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
15 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than  
16 the amount necessary to pay the first seven ports of call their share of the tax collected under  
17 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in  
18 (f) of this section shall be reduced in proportion to the amount of the shortfall.

19 \* **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The  
20 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is  
21 reduced to reverse negative account balances in amounts of \$1,000 or less for the department  
22 in the state accounting system for each prior fiscal year in which a negative account balance  
23 of \$1,000 or less exists.

24 \* **Sec. 48. SPECIAL APPROPRIATIONS.** If the unrestricted general fund revenue,  
25 including the appropriation made in sec. 24(c) of this Act, collected in the fiscal year ending  
26 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have  
27 been made that take effect in the fiscal year ending June 30, 2026, of the difference between  
28 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year  
29 ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund  
30 (AS 37.05.540(a)).

31 \* **Sec. 49.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j),

1 ch. 7, SLA 2024, are repealed.

2 \* **Sec. 50.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7,  
3 SLA 2024, are repealed.

4 \* **Sec. 51.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 11(a) and (b),  
5 18, 24(a), (b), (d), and (e), 27(c) - (e), 37(a), 40(b), (c), and (i), 42, 43(a) - (k), (m), and (n),  
6 44(a) and (b), and 48 of this Act are for the capitalization of funds and do not lapse.

7 \* **Sec. 52.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
8 appropriate either the unexpended and unobligated balance of specific fiscal year 2025  
9 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified  
10 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior  
11 fiscal year balance.

12 (b) Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, and 49 of this Act are retroactive to  
13 March 31, 2025.

14 (c) Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act are retroactive to  
15 June 30, 2025.

16 (d) Sections 1 - 3, 20 - 42, 43(a) - (c) and (f) - (n), 44 - 48, 51, and 53 of this Act are  
17 retroactive to July 1, 2025.

18 \* **Sec. 53.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the  
19 payment of a bonus to an employee in the executive branch of the state government who is a  
20 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
21 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
22 bargaining unit of the employee have not yet entered into a letter of agreement under  
23 AS 23.40.070 - 23.40.260 are contingent on the following:

24 (1) the state and the applicable bargaining unit of the employee entering into a  
25 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

26 (2) the Office of the Governor, office of management and budget, satisfying  
27 the requirements of sec. 26(b)(1) of this Act.

28 (b) The appropriation made in sec. 15(c) of this Act is contingent on the Department  
29 of Health receiving notice from the United States Department of Agriculture Food and  
30 Nutrition Service that a liability amount is again established for federal fiscal year 2024,  
31 requiring the state to make a payment to satisfy the state's liability for the Supplemental

1 Nutrition Assistance Program penalty assessed for federal fiscal year 2023.

2 (c) The appropriation made in sec. 29(e) of this Act is contingent on the failure of a  
3 bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State  
4 Legislature in the First Regular Session and enacted into law.

5 (d) The appropriation made in sec. 29(f) of this Act is contingent on the failure of a  
6 version of House Bill 76 or a similar bill increasing student transportation funding to be  
7 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted  
8 into law.

9 \* **Sec. 54.** Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, 49, and 52 of this Act take effect  
10 immediately under AS 01.10.070(c).

11 \* **Sec. 55.** Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act take effect  
12 June 30, 2025.

13 \* **Sec. 56.** Sections 4 - 6 of this Act take effect January 1, 2026.

14 \* **Sec. 57.** Except as provided in secs. 54 - 56 of this Act, this Act takes effect July 1, 2025.