

**CS FOR HOUSE BILL NO. 53(FIN) am(brf sup maj fld)(efd fld)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 4/11/25**

**Offered: 4/11/25**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **and making supplemental appropriations."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>106,034,000</b>	<b>12,092,200</b>	<b>93,941,800</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
Retirement and Benefits	22,522,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Health Plans Administration	35,678,900	
4	Labor Agreements	37,500	
5	Miscellaneous Items		
6	<b>Shared Services of Alaska</b>	<b>17,295,900</b>	<b>9,325,400</b>
7			<b>7,970,500</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2025, of inter-agency receipts and general fund program receipts		
10	collected in the Department of Administration's federally approved cost allocation plans,		
11	which includes receipts collected by Shared Services of Alaska in connection with its debt		
12	Office of Procurement and	4,805,300	
13	Property Management		
14	Accounting	10,106,600	
15	Print Services	2,384,000	
16	<b>State Facilities Maintenance and</b>	<b>506,200</b>	<b>506,200</b>
17	<b>Operations</b>		
18	Facilities Rent State Owned	506,200	
19	<b>Public Communications Services</b>	<b>2,079,500</b>	<b>1,979,500</b>
20	Public Broadcasting - Radio	1,200,000	<b>100,000</b>
21	Satellite Infrastructure	879,500	
22	<b>Office of Information Technology</b>	<b>64,602,800</b>	<b>64,602,800</b>
23	Helpdesk & Enterprise	4,896,300	
24	Support		
25	Information Technology	5,487,800	
26	Strategic Support		
27	Licensing, Infrastructure &	44,088,300	
28	Servers		
29	Chief Information Officer	10,130,400	
30	<b>Risk Management</b>	<b>35,157,700</b>	<b>35,157,700</b>
31	Risk Management	35,157,700	

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2025, of inter-agency receipts collected in the Department of

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administration's federally approved cost allocation plan.		
4	<b>Legal and Advocacy Services</b>	<b>83,419,300</b>	<b>81,498,500</b>
5	Office of Public Advocacy	40,612,100	
6	Public Defender Agency	42,807,200	
7	<b>Alaska Public Offices Commission</b>	<b>1,272,500</b>	<b>1,272,500</b>
8	Alaska Public Offices	1,272,500	
9	Commission		
10	<b>Motor Vehicles</b>	<b>20,750,700</b>	<b>20,160,500</b>
11	Motor Vehicles	20,750,700	<b>590,200</b>
12	* * * * *	* * * * *	
13	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
14	* * * * *	* * * * *	
15	<b>Executive Administration</b>	<b>11,072,600</b>	<b>1,296,100</b>
16	Commissioner's Office	2,094,500	
17	Administrative Services	5,831,800	
18	Alaska Broadband Office	3,146,300	
19	<b>Banking and Securities</b>	<b>5,239,900</b>	<b>5,189,900</b>
20	Banking and Securities	5,239,900	<b>50,000</b>
21	<b>Community and Regional Affairs</b>	<b>19,360,400</b>	<b>8,742,500</b>
22	Community and Regional	13,151,400	
23	Affairs		
24	It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to		
25	share data with the Alaska Department of Fish and Game.		
26	Serve Alaska	6,209,000	
27	<b>Revenue Sharing</b>	<b>22,728,200</b>	<b>22,728,200</b>
28	Payment in Lieu of Taxes	10,428,200	
29	(PILT)		
30	National Forest Receipts	9,200,000	
31	Fisheries Taxes	3,100,000	
32	<b>Corporations, Business and</b>	<b>21,394,500</b>	<b>20,283,000</b>
33	<b>Professional Licensing</b>		<b>1,111,500</b>



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Control Office			
4	<b>Alaska Gasline Development Corporation</b>	<b>5,730,700</b>	<b>2,487,500</b>	<b>3,243,200</b>
5	Alaska Gasline Development	5,730,700		
6	Corporation			
7	<b>Alaska Energy Authority</b>	<b>22,760,300</b>	<b>7,300,800</b>	<b>15,459,500</b>
8	Alaska Energy Authority	1,199,000		
9	Owned Facilities			
10	Alaska Energy Authority	15,116,200		
11	Rural Energy Assistance			
12	Alaska Energy Authority	233,900		
13	Power Cost Equalization			
14	Statewide Project	6,211,200		
15	Development, Alternative			
16	Energy and Efficiency			
17	<b>Alaska Industrial Development and</b>	<b>12,723,600</b>		<b>12,723,600</b>
18	<b>Export Authority</b>			
19	Alaska Industrial	11,921,100		
20	Development and Export			
21	Authority			
22	Alaska Industrial	802,500		
23	Development Corporation			
24	Facilities Maintenance			
25	<b>Alaska Seafood Marketing Institute</b>	<b>26,488,100</b>		<b>26,488,100</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
28	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
29	Alaska Seafood Marketing Institute.			
30	Alaska Seafood Marketing	26,488,100		
31	Institute			
32	<b>Regulatory Commission of Alaska</b>	<b>10,639,800</b>	<b>10,487,000</b>	<b>152,800</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	balance on June 30, 2025, of the Department of Commerce, Community, and Economic		
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
5	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
6	Regulatory Commission of	10,639,800	
7	Alaska		
8	<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>
9	Facilities Rent State Owned	1,614,500	
10	Facilities Rent Non-State	1,506,800	
11	Owned		
12	*****	*****	
13	***** <b>Department of Corrections</b> *****		
14	*****	*****	
15	It is the intent of the legislature that the Department of Corrections prepare a report to the		
16	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs		
17	of the Finance committees and the Legislative Finance Division by December 20, 2025. The		
18	report should examine which institutions would produce the most cost savings if they were		
19	closed, estimate the long-term cost savings associated with closing those institutions, and		
20	what transition costs would be needed, including capital costs.		
21	<b>Facility Operations and Maintenance</b>	<b>28,506,900</b>	<b>13,697,500</b>
22	24 Hour Institutional	11,882,000	
23	Utilities		
24	Non-Institutional Utilities	42,500	
25	24 Hour Institutional	11,042,200	
26	Maintenance		
27	Non-Institutional	5,300	
28	Maintenance & Operations		
29	Non-State Owned Leases	2,000,000	
30	Facility-Capital	1,745,000	
31	Improvement Unit		
32	DOC State Facilities Rent	1,789,900	
33	<b>Administration and Support</b>	<b>13,087,500</b>	<b>12,304,300</b>
			<b>783,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Office of the Commissioner	2,695,100		
4	Administrative Services	5,709,600		
5	Information Technology MIS	3,653,700		
6	Research and Records	1,029,100		
7	<b>Population Management</b>	<b>330,894,700</b>	<b>322,513,200</b>	<b>8,381,500</b>
8	Peer Support and Wellness	500,000		
9	Program			
10	Recruitment and Retention	721,800		
11	Correctional Academy	1,973,400		
12	Institution Director's	2,883,600		
13	Office			
14	Classification and Furlough	1,634,700		
15	Out-of-State Contractual	300,000		
16	Inmate Transportation	3,233,500		
17	Point of Arrest	628,700		
18	Anchorage Correctional	43,543,100		
19	Complex			
20	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
21	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
22	Corrections through manday billings.			
23	Anvil Mountain Correctional	9,675,500		
24	Center			
25	Combined Hiland Mountain	20,818,000		
26	Correctional Center			
27	Fairbanks Correctional	16,818,500		
28	Center			
29	Goose Creek Correctional	54,912,400		
30	Center			
31	Ketchikan Correctional	6,493,900		
32	Center			
33	Lemon Creek Correctional	15,430,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			
1				
2				
3	Center			
4	Matanuska-Susitna	8,939,200		
5	Correctional Center			
6	Palmer Correctional Center	21,308,300		
7	Spring Creek Correctional	30,856,700		
8	Center			
9	Wildwood Correctional	20,276,300		
10	Center			
11	Yukon-Kuskokwim	12,908,400		
12	Correctional Center			
13	Point MacKenzie	6,093,300		
14	Correctional Farm			
15	Probation and Parole	1,594,400		
16	Director's Office			
17	Pre-Trial Services	17,272,900		
18	Statewide Probation and	20,137,200		
19	Parole			
20	Regional and Community	10,001,900		
21	Jails			
22	It is the intent of the legislature that the Department of Corrections submit a report to the Co-			
23	chairs of the Finance committees and to the Legislative Finance Division by December 20,			
24	2025, which includes the following: the total annual cost of operating each community jail			
25	that delineates fixed and marginal costs, the average utilization of each jail for State and local			
26	inmates, and the amount that each community jail received in fiscal year 2025. The report			
27	should also include a proposed formula for the Regional and Community Jails allocation that			
28	fully funds the fixed costs of each community jail, and the marginal costs associated with			
29	State inmates.			
30	Parole Board	1,938,800		
31	<b>Community Residential Centers</b>		<b>19,530,100</b>	<b>19,530,100</b>
32	Community Residential	19,530,100		
33	Centers			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Electronic Monitoring</b>		<b>2,960,400</b>	<b>2,960,400</b>
4	Electronic Monitoring	2,960,400		
5	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
6	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
7	<b>Health and Rehabilitation Services</b>		<b>84,179,500</b>	<b>72,554,800</b>
8	Health and Rehabilitation	1,742,400		
9	Director's Office			
10	Physical Health Care	69,771,600		
11	Behavioral Health Care	4,485,700		
12	Substance Abuse Treatment	4,217,600		
13	Program			
14	Sex Offender Management	3,097,600		
15	Program			
16	Domestic Violence Program	175,000		
17	Reentry Unit	689,600		
18	<b>Offender Habilitation</b>		<b>2,469,700</b>	<b>2,313,400</b>
19	Education Programs	1,013,700		
20	Vocational Education	1,456,000		
21	Programs			
22	<b>Recidivism Reduction Grants</b>		<b>1,766,700</b>	<b>766,700</b>
23	Recidivism Reduction Grants	1,766,700		<b>1,000,000</b>
24	* * * * *		* * * * *	
25	* * * * * <b>Department of Education and Early Development</b> * * * * *			
26	* * * * *		* * * * *	
27	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
28	Foundation Program	20,791,000		
29	<b>K-12 Support</b>		<b>14,199,800</b>	<b>14,199,800</b>
30	Residential Schools Program	8,535,800		
31	Youth in Detention	1,100,000		
32	Special Schools	4,564,000		
33	<b>Education Support and Admin Services</b>		<b>319,617,600</b>	<b>72,101,400</b>
				<b>247,516,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Executive Administration	2,075,800		
4	Administrative Services	4,235,600		
5	Information Services	2,357,600		
6	Broadband Assistance Grants	21,001,300		
7	School Finance & Facilities	2,988,000		
8	Child Nutrition	77,345,100		
9	Student and School	176,709,800		
10	Achievement			
11	Career and Technical	8,574,700		
12	Education			
13	Teacher Certification	2,520,900		
14	The amount allocated for Teacher Certification includes the unexpended and unobligated			
15	balance on June 30, 2025, of the Department of Education and Early Development receipts			
16	from teacher certification fees under AS 14.20.020(c).			
17	Early Learning Coordination	15,608,900		
18	Pre-Kindergarten Grants	6,199,900		
19	<b>Alaska State Council on the Arts</b>		<b>4,202,000</b>	<b>913,500</b>
20	Alaska State Council on the	4,202,000		<b>3,288,500</b>
21	Arts			
22	<b>Commissions and Boards</b>		<b>293,300</b>	<b>293,300</b>
23	Professional Teaching	293,300		
24	Practices Commission			
25	<b>Mt. Edgecumbe High School</b>		<b>16,085,000</b>	<b>6,255,100</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
28	not to exceed the amount authorized in AS 14.17.050(a).			
29	Mt. Edgecumbe High School	14,298,800		
30	Mt. Edgecumbe Aquatic	591,700		
31	Center			
32	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
33	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mt. Edgecumbe High School	1,194,500		
4	Facility Operations and			
5	Maintenance State Owned			
6	<b>Facility Maintenance and Operations</b>	<b>718,200</b>	<b>718,200</b>	
7	Facilities Rent State Owned	718,200		
8	<b>Alaska State Libraries, Archives and</b>	<b>12,892,400</b>	<b>10,709,100</b>	<b>2,183,300</b>
9	<b>Museums</b>			
10	Library Operations	6,768,400		
11	It is the intent of the legislature that the Department provide \$7,000 to each eligible library			
12	under the library assistance grant program described in AS 14.56.300, and that the			
13	Department submit a report to the Co-chairs of the Finance committees and to the Legislative			
14	Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the			
15	amount each library received.			
16	Archives	1,745,300		
17	Museum Operations	2,545,100		
18	The amount allocated for Museum Operations includes the unexpended and unobligated			
19	balance on June 30, 2025, of program receipts from museum gate receipts.			
20	Online with Libraries (OWL)	494,300		
21	Andrew P. Kashevaroff	1,339,300		
22	Facility Operations and			
23	Maintenance State Owned			
24	<b>Alaska Commission on Postsecondary</b>	<b>16,937,900</b>	<b>5,929,400</b>	<b>11,008,500</b>
25	<b>Education</b>			
26	Program Administration &	11,797,800		
27	Operations			
28	WWAMI Medical Education	5,140,100		
29	<b>Alaska Student Loan Corporation</b>	<b>10,858,400</b>		<b>10,858,400</b>
30	Loan Servicing	10,858,400		
31	<b>Student Financial Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>	
32	Alaska Performance	17,014,000		
33	Scholarship Awards			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Alaska Education Grants	8,507,000		
4	* * * * *		* * * * *	
5	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
6	* * * * *		* * * * *	
7	<b>Administration</b>		<b>13,854,600</b>	<b>4,628,400</b>
8	Office of the Commissioner	1,359,400		
9	Administrative Services	7,258,900		
10	The amount allocated for Administrative Services includes the unexpended and unobligated			
11	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
12	Department of Environmental Conservation's federal approved indirect cost allocation plan			
13	for expenditures incurred by the Department of Environmental Conservation.			
14	State Support Services	2,236,300		
15	Facilities Rent Non-State	3,000,000		
16	Owned			
17	<b>State Facilities Maintenance and</b>		<b>883,800</b>	<b>883,800</b>
18	<b>Operations</b>			
19	Facilities Operations and	883,800		
20	Maintenance State Owned			
21	<b>Environmental Health</b>		<b>29,761,600</b>	<b>13,717,400</b>
22	Environmental Health	29,761,600		
23	<b>Air Quality</b>		<b>16,191,000</b>	<b>4,350,700</b>
24	Air Quality	16,191,000		
25	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
26	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
27	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
28	<b>Spill Prevention and Response</b>		<b>24,310,200</b>	<b>15,188,000</b>
29	Spill Prevention and	24,280,200		
30	Response			
31	SPAR Facilities Rent State	30,000		
32	Owned			
33	<b>Water</b>		<b>30,859,000</b>	<b>8,538,000</b>
				<b>22,321,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Water Quality,	30,859,000	
4	Infrastructure Support &		
5	Financing		
6	* * * * *	* * * * *	
7	* * * * * <b>Department of Family and Community Services</b> * * * * *		
8	* * * * *	* * * * *	
9	At the discretion of the Commissioner of the Department of Family and Community Services,		
10	up to \$7,500,000 may be transferred between all appropriations in the Department of Family		
11	and Community Services.		
12	It is the intent of the legislature that the Department shall submit a report of transfers between		
13	appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of		
14	the Finance committees and to the Legislative Finance Division by September 30, 2026.		
15	<b>Alaska Pioneer Homes</b>	<b>109,969,600</b>	<b>63,920,200</b>
16	Alaska Pioneer Homes	33,964,300	
17	Payment Assistance		
18	Alaska Pioneer Homes	1,876,400	
19	Management		
20	Pioneer Homes	61,173,200	
21	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
22	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care		
23	and support receipts under AS 47.55.030.		
24	Facility Rent, Operations,	12,955,700	
25	and Maintenance		
26	<b>Alaska Psychiatric Institute</b>	<b>46,390,300</b>	<b>8,650,900</b>
27	Alaska Psychiatric	43,793,400	
28	Institute		
29	Facility Rent, Operations,	2,596,900	
30	and Maintenance		
31	<b>Children's Services</b>	<b>205,916,300</b>	<b>122,446,300</b>
32	Tribal Child Welfare	5,000,000	
33	Compact		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Children's Services	10,808,400	
4	Management		
5	Children's Services	1,470,700	
6	Training		
7	Front Line Social Workers	73,752,500	
8	Family Preservation	22,132,100	
9	It is the intent of the legislature that the Department encourage Child Advocacy Center grant		
10	recipients to continue to pursue federal funding opportunities.		
11	Foster Care Base Rate	27,025,900	
12	Foster Care Augmented Rate	4,323,900	
13	Foster Care Special Need	10,324,700	
14	Subsidized Adoptions &	45,606,500	
15	Guardianship		
16	Facility Rent, Operations,	5,471,600	
17	and Maintenance		
18	<b>Juvenile Justice</b>	<b>66,318,600</b>	<b>63,513,000</b>
19	McLaughlin Youth Center	18,376,900	
20	Mat-Su Youth Facility	2,885,500	
21	Kenai Peninsula Youth	2,336,800	
22	Facility		
23	Fairbanks Youth Facility	4,680,500	
24	Bethel Youth Facility	6,025,300	
25	Johnson Youth Center	5,057,100	
26	Probation Services	19,285,800	
27	Delinquency Prevention	1,265,000	
28	Youth Courts	492,900	
29	Juvenile Justice Health	1,488,600	
30	Care		
31	Facility Rent, Operations,	4,424,200	
32	and Maintenance		
33	<b>Departmental Support Services</b>	<b>33,831,600</b>	<b>13,476,100</b>
			<b>20,355,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Coordinated Health and	10,523,500		
4 Complex Care			
5 Information Technology	7,133,100		
6 Services			
7 Public Affairs	1,204,000		
8 Commissioner's Office	2,450,100		
9 Administrative Services	9,678,500		
10 Facility Rent, Operations,	2,842,400		
11 and Maintenance			

\* \* \* \* \*

**\* \* \* \* \* Department of Fish and Game \* \* \* \* \***

\* \* \* \* \*

15 The amount appropriated for the Department of Fish and Game includes the unexpended and  
16 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and  
17 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
18 Game.

19 It is the intent of the legislature that the Department prepare a detailed report of all public  
20 fees, past and present, that shows their date of inception and historical increases. The report  
21 should include the total amount of annual revenues and expenditures for each fee and fund  
22 source for the past ten years. The report should be submitted to the Co-chairs of the Finance  
23 committees and to the Legislative Finance Division by December 20, 2025.

<b>24 Commercial Fisheries</b>	<b>92,541,800</b>	<b>63,850,900</b>	<b>28,690,900</b>
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25 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
26 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial  
27 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
28 crew member licenses.

29 Southeast Region Fisheries	20,880,100
30 Management	
31 Central Region Fisheries	12,980,500
32 Management	
33 AYK Region Fisheries	12,584,400

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Management			
2	Westward Region Fisheries	16,600,800		
3	Management			
4	Statewide Fisheries	24,663,800		
5	Management			
6	Commercial Fisheries Entry	3,830,100		
7	Commission			
8				
9				
10	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
11	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
12	Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
13	Comm Fish Facility	900,100		
14	Operations and Maintenance			
15	State Owned			
16	Comm Fish Facility	102,000		
17	Operations and Maintenance			
18	Non-State Owned			
19	<b>Sport Fisheries</b>		<b>46,549,400</b>	<b>1,896,700</b>
20	Sport Fisheries	46,310,700		
21	Sport Fish Facility	218,700		
22	Operations and Maintenance			
23	State Owned			
24	Sport Fish Facility	20,000		
25	Operations and Maintenance			
26	Non-State Owned			
27	<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,527,100</b>	<b>4,521,000</b>
28	Anchorage and Fairbanks	4,874,800		
29	Hatcheries			
30	Hatcheries Facility	2,652,300		
31	Operations and Maintenance			
32	State Owned			
33	<b>Southeast Hatcheries</b>		<b>1,346,800</b>	<b>1,046,200</b>
				<b>300,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Southeast Hatcheries	1,346,800		
4	<b>Wildlife Conservation</b>		<b>3,179,400</b>	<b>68,181,200</b>
5	Wildlife Conservation	69,654,800		
6	Hunter Education Public	1,285,800		
7	Shooting Ranges			
8	Wildlife Cons. Facility	400,000		
9	Operations and Maintenance			
10	State Owned			
11	Wildlife Cons. Facility	20,000		
12	Operations and Maintenance			
13	Non-State Owned			
14	<b>Statewide Support Services</b>		<b>4,819,400</b>	<b>29,837,300</b>
15	Commissioner's Office	1,595,100		
16	Administrative Services	16,224,900		
17	Boards of Fisheries and	1,409,100		
18	Game			
19	Advisory Committees	541,600		
20	EVOS Trustee Council	2,405,300		
21	Statewide Support Services	7,000,000		
22	Facilities Rent State Owned			
23	Statewide Support Services	1,000,000		
24	Facilities Rent Non-State			
25	Owned			
26	Statewide Support Services	365,100		
27	Facility Operations and			
28	Maintenance State Owned			
29	Statewide Support Services	102,000		
30	Facility Operations and			
31	Maintenance Non-State Owned			
32	State Facilities	4,013,600		
33	Maintenance and Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Habitat</b>	<b>6,371,100</b>	<b>4,060,800</b>	<b>2,310,300</b>
4	Habitat	6,357,100		
5	Habitat Facility Operations	14,000		
6	and Maintenance Non-State			
7	Owned			
8	<b>Subsistence Research &amp; Monitoring</b>	<b>7,589,300</b>	<b>3,329,600</b>	<b>4,259,700</b>
9	State Subsistence Research	7,575,300		
10	Subsistence Facility	14,000		
11	Operations and Maintenance			
12	Non-State Owned			
13		* * * * *	* * * * *	
14		* * * * * <b>Office of the Governor</b> * * * * *		
15		* * * * *	* * * * *	
16	<b>Federal Infrastructure Office</b>	<b>1,081,300</b>	<b>1,081,300</b>	
17	Federal Infrastructure	1,081,300		
18	Office			
19	<b>Executive Operations</b>	<b>16,680,900</b>	<b>16,466,600</b>	<b>214,300</b>
20	Executive Office	14,084,500		
21	Governor's House	804,800		
22	Contingency Fund	250,000		
23	Lieutenant Governor	1,496,800		
24	Facilities Operations and	44,800		
25	Maintenance State Owned			
26	<b>Facilities Rent</b>	<b>1,436,800</b>	<b>1,436,800</b>	
27	Facilities Rent State Owned	946,200		
28	Facilities Rent Non-State	490,600		
29	Owned			
30	<b>Office of Management and Budget</b>	<b>3,483,900</b>	<b>3,483,900</b>	
31	Office of Management and	3,483,900		
32	Budget			

33 It is the intent of the legislature that the Office of Management and Budget require all

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	departments to account for overtime, bonus, standby, and any other specialty pay outside their		
4	base payroll in a separate line item to account for the separate cost.		
5	It is the intent of the legislature that, in preparing the fiscal year 2027 budget, the Office of		
6	Management and Budget use zero-based budgeting principles to prepare the budget of at least		
7	one but not more than five agencies. The director of the Office of Management and Budget		
8	shall submit a report not later than December 20, 2025, to the Co-chairs of the Finance		
9	committee of each house of the legislature and to the Legislative Finance Division that		
10	provides a detailed explanation of each agency that was selected for zero-based budgeting and		
11	an analysis and justification for each expense of the agency.		
12	<b>Elections</b>	<b>6,319,000</b>	<b>6,100,700</b>
13	Elections	6,319,000	<b>218,300</b>
14	<b>Commissions/Special Offices</b>	<b>2,989,700</b>	<b>2,837,800</b>
15	Human Rights Commission	2,989,700	<b>151,900</b>
16	The amount allocated for Human Rights Commission includes the unexpended and		
17	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights		
18	Commission federal receipts.		
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Health</b> * * * * *		
21	* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be		
23	transferred between all appropriations in the Department of Health, except that no transfer		
24	may be made from the Medicaid Services appropriation.		
25	It is the intent of the legislature that the Department shall submit a report of transfers between		
26	appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of		
27	the Finance committees and to the Legislative Finance Division by September 30, 2026.		
28	<b>Behavioral Health</b>	<b>41,528,100</b>	<b>6,587,700</b>
29	Behavioral Health Treatment	16,384,600	<b>34,940,400</b>
30	and Recovery Grants		
31	Alcohol Safety Action	4,155,000	
32	Program (ASAP)		
33	Behavioral Health	17,832,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Behavioral Health	1,942,900		
5	Prevention and Early			
6	Intervention Grants			
7	Alaska Mental Health Board	118,700		
8	and Advisory Board on			
9	Alcohol and Drug Abuse			
10	Suicide Prevention Council	30,000		
11	Residential Child Care	1,064,400		
12	<b>Health Care Services</b>		<b>26,239,100</b>	<b>12,406,000</b>
13	Health Facilities Licensing	4,549,300		
14	and Certification			
15	Residential Licensing	5,506,300		
16	Medical Assistance	16,017,300		
17	Administration			
18	Health Care Services	166,200		
19	Facility Operations and			
20	Maintenance			
21	<b>Public Assistance</b>		<b>321,386,500</b>	<b>128,364,700</b>
22	Alaska Temporary Assistance	21,866,900		
23	Program			
24	Adult Public Assistance	63,786,900		
25	Child Care Benefits	67,244,900		
26	It is the intent of the legislature that child care funding be used to expand capacity in the child			
27	care sector, including through direct support for the workforce, innovation grants including			
28	but not limited to expansion of facilities, and matching funds to leverage local contributions.			
29	General Relief Assistance	1,605,400		
30	Tribal Assistance Programs	14,234,600		
31	Permanent Fund Dividend	17,791,500		
32	Hold Harmless			
33	Energy Assistance Program	14,665,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Public Assistance	12,024,100		
4	Administration			
5	Public Assistance Field	65,070,000		
6	Services			
7	Fraud Investigation	2,473,500		
8	Quality Control	2,828,500		
9	Work Services	11,842,700		
10	Women, Infants and Children	23,359,300		
11	Public Assistance Facility	2,593,200		
12	Operations and Maintenance			
13	<b>Public Health</b>	<b>144,460,800</b>	<b>65,428,000</b>	<b>79,032,800</b>
14	Nursing	31,078,000		
15	Women, Children and Family	15,087,600		
16	Health			
17	Public Health	3,631,900		
18	Administrative Services			
19	Emergency Programs	19,258,700		
20	Chronic Disease Prevention	27,908,600		
21	and Health Promotion			
22	Epidemiology	19,411,200		
23	Bureau of Vital Statistics	5,683,900		
24	Emergency Medical Services	3,183,700		
25	Grants			
26	State Medical Examiner	4,242,000		
27	Public Health Laboratories	9,408,900		
28	Public Health Facility	5,566,300		
29	Operations and Maintenance			
30	<b>Senior and Disabilities Services</b>	<b>65,779,300</b>	<b>39,074,200</b>	<b>26,705,100</b>
31	Senior and Disabilities	24,889,100		
32	Community Based Grants			
33	Early Intervention/Infant	1,859,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Learning Programs			
4	It is the intent of the legislature that the Department direct grantees of the Infant Learning			
5	Program to expand service provision from children with a 50 percent or more delay in one			
6	developmental area to children with a 25 percent or more delay in one developmental area, or			
7	with a 20 percent delay or more in two developmental areas.			
8	Senior and Disabilities	25,251,500		
9	Services Administration			
10	General Relief/Temporary	11,254,700		
11	Assisted Living			
12	It is the intent of the legislature that the Department shall increase the daily rate for General			
13	Relief/Temporary Assisted Living from \$109.32 to \$120.00.			
14	Commission on Aging	261,300		
15	Governor's Council on	1,427,800		
16	Disabilities and Special			
17	Education			
18	Senior and Disabilities	835,800		
19	Services Facility			
20	Operations and Maintenance			
21	<b>Senior Benefits Payment Program</b>	<b>24,013,100</b>	<b>24,013,100</b>	
22	Senior Benefits Payment	24,013,100		
23	Program			
24	<b>Departmental Support Services</b>	<b>43,916,800</b>	<b>11,881,900</b>	<b>32,034,900</b>
25	Public Affairs	2,137,200		
26	Quality Assurance and Audit	1,256,800		
27	Commissioner's Office	4,816,600		
28	Administrative Support	10,974,400		
29	Services			
30	Information Technology	18,037,100		
31	Services			
32	Rate Review	3,086,500		
33	Department Support Services	3,608,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Facility Operations and		
4	Maintenance		
5	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>
6	<b>Grant</b>		
7	Human Services Community	1,387,000	
8	Matching Grant		
9	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
10	Community Initiative	861,700	
11	Matching Grants (non-		
12	statutory grants)		
13	<b>Medicaid Services</b>	<b>3,007,036,500</b>	<b>679,234,400 2,327,802,100</b>

14 It is the intent of the legislature that the Department submit the Medicaid Services Projection  
15 Model and Summary Overview of UGF Medicaid Increments with year-to-date information  
16 for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance  
17 Division by December 15, 2025, and subsequently update the report before resubmitting it by  
18 February 17, 2026.

19 It is the intent of the legislature that no money appropriated in this appropriation may be  
20 expended for a service that may be related to gender dysphoria that is not a mandatory service  
21 required under AS 47.07.030(a) or a binding order of the court; however, nothing in this  
22 section prohibits reimbursement for behavioral health services - such as psychology services,  
23 clinical social worker services, marital and family therapy services, or professional counseling  
24 services - when provided to individuals under 18 years of age and determined to be medically  
25 necessary under the approved state Medicaid plan. The money appropriated for the  
26 Department of Health may be expended only for mandatory services required under Title XIX  
27 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and  
28 for optional services offered by the state under the state plan for medical assistance that has  
29 been approved by the United States Department of Health and Human Services.

30 Medicaid Services 2,980,032,000

31 It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical  
32 behavioral health services provide bridge funding through augmented clinic and rehabilitation  
33 rates while the Department of Health completes a rebasing methodology study and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	implements rates to cover the true cost of delivering all behavioral health services under the		
4	Medicaid State Plan Amendment.		
5	It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty		
6	nursing services provide bridge funding to increase the rate per service increment of		
7	Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses		
8	from \$18.75 to \$26.25.		
9	Adult Preventative Dental	27,004,500	
10	Medicaid Svcs		
11	* * * * *	* * * * *	
12	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		
13	* * * * *	* * * * *	
14	<b>Commissioner and Administrative</b>	<b>38,407,000</b>	<b>14,867,800</b>
15	<b>Services</b>		<b>23,539,200</b>
16	Technology Services	6,712,600	
17	Commissioner's Office	1,469,200	
18	Workforce Investment Board	17,774,100	
19	Alaska Labor Relations	626,900	
20	Agency		
21	Office of Citizenship	445,700	
22	Assistance		
23	Management Services	5,128,200	
24	The amount allocated for Management Services includes the unexpended and unobligated		
25	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
26	Department of Labor and Workforce Development's federal indirect cost plan for		
27	expenditures incurred by the Department of Labor and Workforce Development.		
28	Leasing	2,002,500	
29	Labor Market Information	4,247,800	
30	<b>Workers' Compensation</b>	<b>12,521,000</b>	<b>12,521,000</b>
31	Workers' Compensation	6,879,000	
32	Workers' Compensation	494,300	
33	Appeals Commission		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Workers' Compensation	795,500	
4	Benefits Guaranty Fund		
5	Second Injury Fund	2,895,500	
6	Fishermen's Fund	1,456,700	
7	<b>Labor Standards and Safety</b>	<b>12,969,200</b>	<b>8,524,700</b>
8	Wage and Hour	2,940,500	
9	Administration		
10	Mechanical Inspection	3,960,500	
11	Occupational Safety and	5,786,400	
12	Health		
13	Alaska Safety Advisory	281,800	
14	Program		
15	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
16	unobligated balance on June 30, 2025, of the Department of Labor and Workforce		
17	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.		
18	<b>Employment and Training Services</b>	<b>57,352,100</b>	<b>5,678,000</b>
19	Employment and Training	2,816,100	
20	Services Administration		
21	The amount allocated for Employment and Training Services Administration includes the		
22	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years		
23	collected under the Department of Labor and Workforce Development's federal indirect cost		
24	plan for expenditures incurred by the Department of Labor and Workforce Development.		
25	Workforce Services	28,472,600	
26	Unemployment Insurance	26,063,400	
27	<b>Vocational Rehabilitation</b>	<b>29,497,400</b>	<b>4,860,600</b>
28	Vocational Rehabilitation	1,301,600	
29	Administration		
30	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
31	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected		
32	under the Department of Labor and Workforce Development's federal indirect cost plan for		
33	expenditures incurred by the Department of Labor and Workforce Development.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
Client Services	18,811,000		
Disability Determination	6,437,700		
Special Projects	2,947,100		
<b>Alaska Vocational Technical Center</b>	<b>15,586,400</b>	<b>9,492,200</b>	<b>6,094,200</b>
Alaska Vocational Technical Center	12,638,300		

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

State Facilities	2,948,100		
Maintenance and Operations			

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Law** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

<b>Criminal Division</b>		<b>57,977,500</b>	<b>52,016,300</b>	<b>5,961,200</b>
First Judicial District	4,083,300			
Second Judicial District	3,782,300			
Third Judicial District:	11,607,400			
Anchorage				
Third Judicial District:	10,078,800			
Outside Anchorage				
Fourth Judicial District	9,544,800			
Criminal Justice Litigation	5,898,600			
Criminal Appeals/Special Litigation	12,982,300			

<b>Civil Division</b>		<b>63,717,800</b>	<b>31,854,900</b>	<b>31,862,900</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's	1,287,500			
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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Office		
4	Civil Defense Litigation	4,687,700	
5	Government Services	4,744,500	
6	Health, Safety & Welfare	13,553,500	
7	Labor, Business &	8,688,700	
8	Corporations		
9	Legal Support Services	13,576,600	
10	Resource Development &	11,284,400	
11	Infrastructure		
12	Special Litigation &	5,894,900	
13	Appeals		
14	The amount allocated for Special Litigation and Appeals includes the unexpended and		
15	unobligated balance on June 30, 2025, of designated program receipts of the Department of		
16	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
17	judgment to be spent by the state for consumer education or consumer protection.		
18	<b>Administration and Support</b>	<b>10,454,900</b>	<b>3,344,600</b>
19	Office of the Attorney	986,100	
20	General		
21	Administrative Services	3,814,000	
22	Facility Operations and	42,900	
23	Maintenance State Owned		
24	Facilities Rent State Owned	1,053,400	
25	Facility Operations and	335,500	
26	Maintenance Non-State Owned		
27	Facilities Rent Non-State	4,223,000	
28	Owned		
29	* * * * *	* * * * *	
30	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
31	* * * * *	* * * * *	
32	<b>Military and Veterans' Affairs</b>	<b>56,290,400</b>	<b>18,293,100</b>
33	Office of the Commissioner	7,209,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Homeland Security and	9,778,500	
4	Emergency Management		
5	Army Guard Facilities	15,308,600	
6	Maintenance		
7	Alaska Wing Civil Air	250,000	
8	Patrol		
9	Air Guard Facilities	8,021,700	
10	Maintenance		
11	Alaska Military Youth	11,973,100	
12	Academy		
13	Veterans' Services	3,136,300	
14	It is the intent of the legislature that the Department of Military and Veterans' Affairs may		
15	issue grants to any organization that employs an accredited Veteran Service Officer.		
16	State Active Duty	525,000	
17	Facilities Rent - Non State	88,100	
18	Owned		
19	<b>Alaska Aerospace Corporation</b>	<b>10,535,900</b>	<b>10,535,900</b>
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military		
22	and Veterans' Affairs, Alaska Aerospace Corporation.		
23	Alaska Aerospace	3,911,600	
24	Corporation		
25	Alaska Aerospace	6,624,300	
26	Corporation Facilities		
27	Maintenance		
28	* * * * *	* * * * *	
29	* * * * *	<b>Department of Natural Resources</b>	* * * * *
30	* * * * *	* * * * *	
31	<b>Administration &amp; Support Services</b>	<b>36,286,600</b>	<b>19,508,500</b>
32	Commissioner's Office	2,218,400	
33	Office of Project	7,732,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Management & Permitting		
4	Administrative Services	4,573,400	
5	The amount allocated for Administrative Services includes the unexpended and unobligated		
6	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
7	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
8	Department of Natural Resources.		
9	Information Resource	3,891,400	
10	Management		
11	Interdepartmental	1,516,900	
12	Chargebacks		
13	Recorder's Office/Uniform	4,149,500	
14	Commercial Code		
15	EVOS Trustee Council	173,800	
16	Projects		
17	Public Information Center	853,600	
18	State Facilities	11,176,900	
19	Maintenance and Operations		
20	<b>Oil &amp; Gas</b>	<b>23,626,500</b>	<b>10,848,400</b>
21	Oil & Gas	23,626,500	<b>12,778,100</b>
22	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
23	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
24	<b>Fire Suppression, Land &amp; Water</b>	<b>94,015,000</b>	<b>71,110,400</b>
25	<b>Resources</b>		<b>22,904,600</b>
26	Mining, Land & Water	34,982,300	
27	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
28	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS		
29	38.05.035(a)(5).		
30	Forest Management &	11,418,600	
31	Development		
32	The amount allocated for Forest Management and Development includes the unexpended and		
33	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

9	Geological & Geophysical	16,840,400	
10	Surveys		

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

13	Fire Suppression	30,773,700	
14	Preparedness		

15	<b>Agriculture</b>	<b>9,466,000</b>	<b>5,117,700</b>	<b>4,348,300</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

19	Agricultural Development	5,673,300	
20	North Latitude Plant	3,792,700	
21	Material Center		

22	<b>Parks &amp; Outdoor Recreation</b>	<b>23,478,500</b>	<b>15,223,400</b>	<b>8,255,100</b>
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23	Parks Management & Access	20,349,000	
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The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

26	Office of History and	3,129,500	
27	Archaeology		

28	* * * * *	* * * * *	
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29	* * * * * <b>Department of Public Safety</b> * * * * *		
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30	* * * * *	* * * * *	
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31	<b>Fire and Life Safety</b>	<b>7,566,600</b>	<b>6,598,900</b>	<b>967,700</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	and AS 18.70.360.			
4	Fire and Life Safety	7,133,700		
5	Alaska Fire Standards	387,900		
6	Council			
7	FLS Facility Maintenance	45,000		
8	and Operations			
9	<b>Alaska State Troopers</b>	<b>216,332,200</b>	<b>196,655,200</b>	<b>19,677,000</b>
10	Special Projects	7,393,100		
11	Alaska Bureau of Highway	2,798,600		
12	Patrol			
13	Alaska Bureau of Judicial	5,232,800		
14	Services			
15	Prisoner Transportation	2,035,000		
16	Search and Rescue	317,000		
17	Rural Trooper Housing	5,903,200		
18	Dispatch Services	6,895,900		
19	Statewide Drug and Alcohol	10,992,200		
20	Enforcement Unit			
21	Alaska State Trooper	97,931,900		
22	Detachments			
23	Training Academy Recruit	1,925,200		
24	Salaries			
25	Alaska Bureau of	19,325,600		
26	Investigation			
27	Aircraft Section	10,759,000		
28	Alaska Wildlife Troopers	33,110,400		
29	Alaska Wildlife Troopers	4,815,900		
30	Marine Enforcement			
31	AST Facility Maintenance	6,896,400		
32	and Operations			
33	<b>Village Public Safety Operations</b>	<b>27,257,500</b>	<b>27,232,500</b>	<b>25,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Village Public Safety	27,253,400	
4	Operations		
5	VPSO Facility Maintenance	4,100	
6	and Operations		
7	<b>Alaska Police Standards Council</b>	<b>1,570,100</b>	<b>1,570,100</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
10	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
11	Alaska Police Standards	1,541,100	
12	Council		
13	APSC Facility Maintenance	29,000	
14	and Operations		
15	<b>Integrated Victim Assistance</b>	<b>36,051,500</b>	<b>18,521,000</b>
16	Council on Domestic	30,466,400	
17	Violence and Sexual Assault		
18	Violent Crimes Compensation	2,680,200	
19	Board		
20	Victim Services	2,859,600	
21	Administration and Support		
22	IVA Facility Maintenance	45,300	
23	and Operations		
24	<b>Statewide Support</b>	<b>59,715,900</b>	<b>40,874,400</b>
25	Commissioner's Office	4,877,700	
26	Training Academy	4,405,300	
27	The amount allocated for the Training Academy includes the unexpended and unobligated		
28	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).		
29	Administrative Services	5,946,900	
30	Alaska Public Safety	10,049,000	
31	Communication Services		
32	(APSCS)		
33	Information Systems	4,721,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 Criminal Justice	15,455,700		
2 Information Systems Program			

3 The amount allocated for the Criminal Justice Information Systems Program includes the  
4 unexpended and unobligated balance on June 30, 2025, of the receipts collected by the  
5 Department of Public Safety from the Alaska automated fingerprint system under AS  
6 44.41.025(b).

7 Laboratory Services	11,073,500		
8 SWS Facility Maintenance	3,186,700		
9 and Operations			

10 \* \* \* \* \*

11 \* \* \* \* \*

12 \* \* \* \* \* **Department of Revenue** \* \* \* \* \*

13 \* \* \* \* \*

14 \* \* \* \* \*

15 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission  
16 the Anchorage office and not establish or maintain any new office locations without  
17 corresponding budget increments for that purpose. It is the further intent of the legislature that  
18 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance  
19 committee and the Legislative Finance Division by December 20, 2025, that details any  
20 actual expenditures to date related to the Anchorage office.

21 <b>Taxation and Treasury</b>	<b>89,890,400</b>	<b>23,489,800</b>	<b>66,400,600</b>
22 Tax Division	19,721,500		
23 Treasury Division	13,005,200		

24 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
25 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
26 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
27 Judicial Retirement System 1042, National Guard Retirement System 1045.

28 Unclaimed Property	762,500		
29 Alaska Retirement	11,782,900		
30 Management Board			

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
32 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
33 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,618,300		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
<b>Child Support Enforcement</b>	<b>28,622,000</b>	<b>9,218,100</b>	<b>19,403,900</b>
Child Support Enforcement	28,622,000		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
<b>Administration and Support</b>	<b>8,943,600</b>	<b>2,492,400</b>	<b>6,451,200</b>
Commissioner's Office	1,798,600		
Administrative Services	3,512,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,416,100		
Unit			
State Facilities Rent	2,216,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Mental Health Trust Authority</b>	<b>527,200</b>		<b>527,200</b>
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	464,500		
7	Office			
8	Long Term Care Ombudsman	32,700		
9	Office Facilities Rent			
10	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,412,200</b>		<b>1,412,200</b>
11	AMBBA Operations	1,412,200		
12	<b>Alaska Housing Finance Corporation</b>	<b>116,307,400</b>	<b>457,000</b>	<b>115,850,400</b>
13	AHFC Operations	113,698,600		
14	Alaska Corporation for	520,400		
15	Affordable Housing			
16	Alaska Sustainable Energy	457,000		
17	Corporation			
18	Facilities Operations and	1,631,400		
19	Maintenance			
20	<b>Alaska Permanent Fund Corporation</b>	<b>199,496,100</b>		<b>199,496,100</b>
21	<b>Investment Management Fees</b>			
22	APFC Investment Management	199,496,100		
23	Fees			
24	<b>Alaska Permanent Fund Corporation</b>	<b>31,211,900</b>		<b>31,211,900</b>
25	<b>Juneau Office Operations</b>			
26	Alaska Permanent Fund	30,596,900		
27	Corporation Juneau Office			
28	Operations			
29	Facilities Rent Non-State	615,000		
30	Owned			
31	<b>Alaska Permanent Fund Corporation</b>	<b>100</b>		<b>100</b>
32	<b>Anchorage Office Operations</b>			
33	Alaska Permanent Fund	100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Corporation Anchorage		
4	Office Operations		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
7	* * * * *	* * * * *	
8	<b>Division of Facilities Services</b>	<b>104,429,500</b>	<b>21,780,400</b>
9			<b>82,649,100</b>
10	The amount allocated for this appropriation includes the unexpended and unobligated balance		
11	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and		
12	Public Facilities for the maintenance and operations of facilities and leases.		
13	Facilities Services	58,859,000	
14	Leases	45,570,500	
15	<b>Administration and Support</b>	<b>65,747,300</b>	<b>14,970,400</b>
16	Data Modernization &	7,912,100	
17	Innovation Office		
18	Commissioner's Office	3,630,400	
19	Contracting and Appeals	434,100	
20	Equal Employment and Civil	1,466,800	
21	Rights		
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
23	unobligated balance on June 30, 2025, of the statutory designated program receipts collected		
24	for the Alaska Construction Career Day events.		
25	Internal Review	801,400	
26	Statewide Administrative	12,973,600	
27	Services		
28	The amount allocated for Statewide Administrative Services includes the unexpended and		
29	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under		
30	the Department of Transportation and Public Facilities federal indirect cost plan for		
31	expenditures incurred by the Department of Transportation and Public Facilities.		
32	Highway Safety Office	895,000	
33	Information Systems and	7,397,100	
	Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Leased Facilities	2,937,500	
4	Statewide Procurement	3,266,200	
5	Central Region Support	1,653,000	
6	Services		
7	Northern Region Support	2,408,900	
8	Services		
9	Southcoast Region Support	4,269,600	
10	Services		
11	Statewide Aviation	5,858,100	
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
13	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land		
14	and buildings at Department of Transportation and Public Facilities rural airports under AS		
15	02.15.090(a).		
16	Statewide Safety and	573,200	
17	Emergency Management		
18	Program Development and	803,300	
19	Statewide Planning		
20	Measurement Standards &	8,467,000	
21	Commercial Vehicle		
22	Compliance		
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
24	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier		
25	Registration Program receipts collected by the Department of Transportation and Public		
26	Facilities.		
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
28	includes the unexpended and unobligated balance on June 30, 2025, of program receipts		
29	collected by the Department of Transportation and Public Facilities.		
30	<b>Design, Engineering and Construction</b>	<b>136,231,895</b>	<b>2,041,100</b>
31	Central Design,	55,985,065	<b>134,190,795</b>
32	Engineering, and		
33	Construction		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Central Region Design, Engineering, and Construction includes the		
4	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts		
5	collected by the Department of Transportation and Public Facilities for the sale or lease of		
6	excess right-of-way.		
7	Southcoast Design,	23,083,265	
8	Engineering, and		
9	Construction		
10	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
11	the unexpended and unobligated balance on June 30, 2025, of the general fund program		
12	receipts collected by the Department of Transportation and Public Facilities for the sale or		
13	lease of excess right-of-way.		
14	Project Delivery	14,263,600	
15	Northern Region Design,	42,899,965	
16	Engineering, and		
17	Construction		
18	The amount allocated for Northern Region Design, Engineering, and Construction includes		
19	the unexpended and unobligated balance on June 30, 2025, of the general fund program		
20	receipts collected by the Department of Transportation and Public Facilities for the sale or		
21	lease of excess right-of-way.		
22	<b>State Equipment Fleet</b>	<b>39,948,600</b>	<b>30,500</b>
23	State Equipment Fleet	39,948,600	<b>39,918,100</b>
24	<b>Highways, Aviation and Facilities</b>	<b>179,188,500</b>	<b>136,029,800</b>
25	The amounts allocated for highways and aviation shall lapse into the general fund on August		
26	31, 2026.		
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2025, of general fund program receipts collected by the Department of		
29	Transportation and Public Facilities for collections related to the repair of damaged state		
30	highway infrastructure.		
31	Abandoned Vehicle Removal	100,000	
32	Statewide Contracted Snow	915,500	
33	Removal		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Traffic Signal Management	2,389,100	
4	Central Region Highways and	50,346,900	
5	Aviation		
6	Northern Region Highways	88,034,300	
7	and Aviation		
8	It is the intent of the legislature that the Department of Transportation and Public Facilities fill		
9	the Northern Region Director position with an individual who holds no other job titles in the		
10	Department.		
11	Southcoast Region Highways	28,439,600	
12	and Aviation		
13	Whittier Access and Tunnel	8,963,100	
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
15	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the		
16	Department of Transportation and Public Facilities under AS 19.05.040(11).		
17	<b>International Airports</b>	<b>127,019,700</b>	<b>127,019,700</b>
18	International Airport	8,508,400	
19	Systems Office		
20	Anchorage Airport	7,161,200	
21	Administration		
22	Anchorage Airport	30,221,800	
23	Facilities		
24	Anchorage Airport Field and	27,123,800	
25	Equipment Maintenance		
26	Anchorage Airport	9,399,300	
27	Operations		
28	Anchorage Airport Safety	18,458,000	
29	Fairbanks Airport	2,651,800	
30	Administration		
31	Fairbanks Airport	5,921,400	
32	Facilities		
33	Fairbanks Airport Field and	7,354,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Equipment Maintenance		
4	Fairbanks Airport	2,261,300	
5	Operations		
6	Fairbanks Airport Safety	7,957,900	
7	* * * * *	* * * * *	
8	* * * * * <b>University of Alaska</b> * * * * *		
9	* * * * *	* * * * *	
10	<b>University of Alaska</b>	<b>1,110,699,400</b>	<b>676,510,600</b> <b>434,188,800</b>
11	Budget Reductions/Additions	2,501,000	
12	- Systemwide		
13	Systemwide Services	41,885,200	
14	Systemwide Services	4,980,000	
15	Facility Operations and		
16	Maintenance State Owned		
17	Office of Information	21,957,600	
18	Technology		
19	Anchorage Campus	256,562,600	
20	Anchorage Campus Facility	26,011,300	
21	Operations and Maintenance		
22	State Owned		
23	Small Business Development	3,701,400	
24	Center		
25	Kenai Peninsula College	15,582,600	
26	Kenai Peninsula College	2,032,200	
27	Facility Operations and		
28	Maintenance State Owned		
29	Kodiak College	5,104,300	
30	Kodiak College Facility	903,900	
31	Operations and Maintenance		
32	State Owned		
33	Matanuska-Susitna College	13,022,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Matanuska-Susitna College	1,456,800	
4	Facility Operations and		
5	Maintenance State Owned		
6	Prince William Sound	5,556,000	
7	College		
8	Prince William Sound	1,237,800	
9	College Facility Operations		
10	and Maintenance State Owned		
11	Troth Yeddha' Campus	487,110,100	
12	Troth Yeddha' Campus	106,066,800	
13	Facility Operations and		
14	Maintenance State Owned		
15	College of Indigenous	8,760,000	
16	Studies		
17	College of Indigenous	637,800	
18	Studies Facility Operations		
19	and Maintenance State Owned		
20	Bristol Bay Campus	3,844,500	
21	Bristol Bay Campus Facility	248,100	
22	Operations and Maintenance		
23	State Owned		
24	Chukchi Campus	2,122,000	
25	Chukchi Campus Facility	178,100	
26	Operations and Maintenance		
27	State Owned		
28	Kuskokwim Campus	5,746,500	
29	Kuskokwim Campus Facility	356,200	
30	Operations and Maintenance		
31	State Owned		
32	Northwest Campus	4,694,300	
33	Northwest Campus Facility	182,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	UAF Community and Technical	16,955,800		
6	College			
7	UAF Community & Technical	1,361,700		
8	College Facility Operations			
9	& Maintenance State Owned			
10	Education Trust of Alaska	9,026,800		
11	Juneau Campus	41,760,400		
12	Juneau Campus Facility	5,949,500		
13	Operations and Maintenance			
14	State Owned			
15	Ketchikan Campus	4,867,400		
16	Ketchikan Campus Facility	605,300		
17	Operations and Maintenance			
18	State Owned			
19	Sitka Campus	5,788,800		
20	Sitka Campus Facility	1,941,800		
21	Operations and Maintenance			
22	State Owned			
23		*****		
24		***** <b>Judiciary</b> *****		
25		*****		
26	<b>Alaska Court System</b>	<b>147,596,600</b>	<b>144,360,600</b>	<b>3,236,000</b>
27	Appellate Courts	10,151,200		
28	Trial Courts	122,762,700		
29	Administration and Support	14,682,700		
30	<b>Therapeutic Courts</b>	<b>4,484,200</b>	<b>3,363,200</b>	<b>1,121,000</b>
31	Therapeutic Courts	4,484,200		
32	<b>Commission on Judicial Conduct</b>	<b>613,900</b>	<b>613,900</b>	
33	Commission on Judicial	613,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Conduct		
4	<b>Judicial Council</b>	<b>1,675,900</b>	<b>1,675,900</b>
5	Judicial Council	1,675,900	
6	* * * * *	* * * * *	
7	* * * * * <b>Legislature</b> * * * * *		
8	* * * * *	* * * * *	
9	<b>Budget and Audit Committee</b>	<b>20,062,200</b>	<b>20,062,200</b>
10	Legislative Audit	8,225,900	
11	Legislative Finance	9,766,600	
12	Budget and Audit Committee	2,069,700	
13	Expenses		
14	<b>Legislative Council</b>	<b>33,737,000</b>	<b>33,301,400</b>
15	Administrative Services	8,862,400	
16	Council and Subcommittees	1,111,700	
17	Legal and Research Services	6,731,100	
18	Select Committee on Ethics	460,300	
19	Office of Victims' Rights	1,475,200	
20	Ombudsman	1,864,600	
21	Legislature State	1,672,600	
22	Facilities Rent		
23	Technology and Information	9,811,400	
24	Services Division		
25	Security Services	1,747,700	
26	<b>Legislative Operating Budget</b>	<b>38,694,200</b>	<b>38,674,200</b>
27	Legislators' Salaries and	9,599,700	
28	Allowances		
29	Legislative Operating	13,343,600	
30	Budget		
31	Session Expenses	15,750,900	
32	* * * * *	* * * * *	
33	* * * * * <b>Executive Branch-Wide Appropriations</b> * * * * *		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		* * * * *	* * * * *	

4	<b>Executive Branch-wide Appropriations</b>	<b>-78,586,200</b>	<b>-78,586,200</b>	
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5 It is the intent of the legislature that the unallocated reduction be implemented in a manner  
6 that results in a minimum number of State employee layoffs and that it is geared toward  
7 finding internal agency and department efficiencies. It is the further intent of the legislature  
8 that no supplemental funding be requested during the next regular session to fill the  
9 unallocated reduction.

10	Branch-wide Unallocated	-78,586,200		
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11 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	588,300
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	92,369,500
8 1005 General Fund/Program Receipts	34,215,300
9 1007 Interagency Receipts	80,458,000
10 1017 Group Health and Life Benefits Fund	42,999,700
11 1023 FICA Administration Fund Account	220,900
12 1029 Public Employees Retirement Trust Fund	10,327,300
13 1033 Surplus Federal Property Revolving Fund	698,800
14 1034 Teachers Retirement Trust Fund	3,965,500
15 1042 Judicial Retirement System	124,200
16 1045 National Guard & Naval Militia Retirement System	298,300
17 1081 Information Services Fund	64,602,800
18 *** Total Agency Funding ***	331,118,600
19 <b>Department of Commerce, Community and Economic Development</b>	
20 1002 Federal Receipts	42,438,000
21 1003 General Fund Match	1,275,500
22 1004 Unrestricted General Fund Receipts	15,132,300
23 1005 General Fund/Program Receipts	11,784,900
24 1007 Interagency Receipts	17,345,200
25 1036 Commercial Fishing Loan Fund	5,043,800
26 1040 Real Estate Recovery Fund	313,000
27 1061 Capital Improvement Project Receipts	17,223,600
28 1062 Power Project Loan Fund	1,039,900
29 1070 Fisheries Enhancement Revolving Loan Fund	713,000
30 1074 Bulk Fuel Revolving Loan Fund	64,400
31 1102 Alaska Industrial Development & Export Authority Receipts	10,072,200

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	13,900,900
3	1141	Regulatory Commission of Alaska Receipts	10,487,000
4	1156	Receipt Supported Services	26,047,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
6	1164	Rural Development Initiative Fund	67,700
7	1169	Power Cost Equalization Endowment Fund	1,340,200
8	1170	Small Business Economic Development Revolving Loan Fund	64,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,464,100
11	1219	Emerging Energy Technology Fund	250,000
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
17	*** Total Agency Funding ***		190,038,100
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	439,554,500
21	1005	General Fund/Program Receipts	7,085,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24	*** Total Agency Funding ***		483,395,500
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	101,830,900
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		442,116,600
7	<b>Department of Environmental Conservation</b>		
8	1002	Federal Receipts	43,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	16,963,200
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23	*** Total Agency Funding ***		115,860,200
24	<b>Department of Family and Community Services</b>		
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	150,207,900
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	462,426,400
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	93,568,400
4	1003 General Fund Match	1,303,000
5	1004 Unrestricted General Fund Receipts	71,959,500
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,485,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,407,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	267,942,800
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	31,407,100
19	1061 Capital Improvement Project Receipts	432,600
20	*** Total Agency Funding ***	31,991,600
21	<b>Department of Health</b>	
22	1002 Federal Receipts	2,602,272,900
23	1003 General Fund Match	827,701,000
24	1004 Unrestricted General Fund Receipts	123,250,800
25	1005 General Fund/Program Receipts	12,861,700
26	1007 Interagency Receipts	49,283,800
27	1050 Permanent Fund Dividend Fund	17,791,500
28	1061 Capital Improvement Project Receipts	2,418,200
29	1108 Statutory Designated Program Receipts	35,183,200
30	1168 Tobacco Use Education and Cessation Fund	5,205,400
31	1171 Restorative Justice Account	420,600

1	1247	Medicaid Monetary Recoveries	219,800
2	*** Total Agency Funding ***		3,676,608,900
3	<b>Department of Labor and Workforce Development</b>		
4	1002	Federal Receipts	92,620,400
5	1003	General Fund Match	8,830,400
6	1004	Unrestricted General Fund Receipts	14,318,200
7	1005	General Fund/Program Receipts	6,068,500
8	1007	Interagency Receipts	15,878,000
9	1031	Second Injury Fund Reserve Account	2,895,500
10	1032	Fishermen's Fund	1,456,700
11	1049	Training and Building Fund	815,500
12	1054	Employment Assistance and Training Program Account	9,793,000
13	1061	Capital Improvement Project Receipts	219,200
14	1108	Statutory Designated Program Receipts	1,547,000
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	626,700
17	1157	Workers Safety and Compensation Administration Account	8,032,600
18	1172	Building Safety Account	2,171,700
19	1203	Workers' Compensation Benefits Guaranty Fund	795,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	*** Total Agency Funding ***		166,333,100
22	<b>Department of Law</b>		
23	1002	Federal Receipts	2,452,300
24	1003	General Fund Match	631,300
25	1004	Unrestricted General Fund Receipts	83,567,700
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	36,239,200
28	1055	Interagency/Oil & Hazardous Waste	598,700
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	3,127,600
31	1108	Statutory Designated Program Receipts	2,010,100

1	1141	Regulatory Commission of Alaska Receipts	2,725,900
2	1168	Tobacco Use Education and Cessation Fund	94,600
3		*** Total Agency Funding ***	132,150,200
4		<b>Department of Military and Veterans' Affairs</b>	
5	1002	Federal Receipts	34,582,000
6	1003	General Fund Match	9,191,700
7	1004	Unrestricted General Fund Receipts	9,072,900
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	6,618,100
10	1061	Capital Improvement Project Receipts	3,777,600
11	1101	Alaska Aerospace Corporation Fund	2,919,400
12	1108	Statutory Designated Program Receipts	636,100
13		*** Total Agency Funding ***	66,826,300
14		<b>Department of Natural Resources</b>	
15	1002	Federal Receipts	17,602,100
16	1003	General Fund Match	894,500
17	1004	Unrestricted General Fund Receipts	68,552,300
18	1005	General Fund/Program Receipts	35,722,300
19	1007	Interagency Receipts	16,276,600
20	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
21	1021	Agricultural Revolving Loan Fund	321,800
22	1055	Interagency/Oil & Hazardous Waste	50,700
23	1061	Capital Improvement Project Receipts	8,393,300
24	1105	Permanent Fund Corporation Gross Receipts	7,464,300
25	1108	Statutory Designated Program Receipts	14,552,100
26	1153	State Land Disposal Income Fund	5,658,200
27	1154	Shore Fisheries Development Lease Program	522,400
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	8,586,000
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
31		*** Total Agency Funding ***	186,872,600

1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	41,124,300
3	1004 Unrestricted General Fund Receipts	283,854,800
4	1005 General Fund/Program Receipts	7,597,300
5	1007 Interagency Receipts	11,160,600
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	420,600
9	1220 Crime Victim Compensation Fund	1,682,500
10	*** Total Agency Funding ***	348,493,800
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	89,927,400
13	1003 General Fund Match	8,336,000
14	1004 Unrestricted General Fund Receipts	24,722,100
15	1005 General Fund/Program Receipts	2,187,200
16	1007 Interagency Receipts	15,085,900
17	1016 CSSD Federal Incentive Payments	1,931,600
18	1017 Group Health and Life Benefits Fund	22,267,700
19	1027 International Airports Revenue Fund	224,800
20	1029 Public Employees Retirement Trust Fund	16,471,800
21	1034 Teachers Retirement Trust Fund	7,655,800
22	1042 Judicial Retirement System	366,000
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,726,600
25	1061 Capital Improvement Project Receipts	2,977,900
26	1066 Public School Trust Fund	833,800
27	1103 Alaska Housing Finance Corporation Receipts	39,728,300
28	1104 Alaska Municipal Bond Bank Receipts	1,307,200
29	1105 Permanent Fund Corporation Gross Receipts	230,557,700
30	1108 Statutory Designated Program Receipts	355,000
31	1133 CSSD Administrative Cost Reimbursement	1,093,600

1	1226	Alaska Higher Education Investment Fund	412,000
2	1256	Education Endowment Fund	1,500
3		*** Total Agency Funding ***	476,410,900
4		<b>Department of Transportation and Public Facilities</b>	
5	1002	Federal Receipts	5,599,900
6	1004	Unrestricted General Fund Receipts	122,719,900
7	1005	General Fund/Program Receipts	6,282,600
8	1007	Interagency Receipts	60,879,900
9	1026	Highways Equipment Working Capital Fund	40,837,700
10	1027	International Airports Revenue Fund	127,904,100
11	1061	Capital Improvement Project Receipts	209,386,795
12	1076	Alaska Marine Highway System Fund	2,123,300
13	1108	Statutory Designated Program Receipts	402,000
14	1147	Public Building Fund	15,802,700
15	1200	Vehicle Rental Tax Receipts	6,625,600
16	1214	Whittier Tunnel Toll Receipts	1,826,300
17	1215	Unified Carrier Registration Receipts	818,600
18	1239	Aviation Fuel Tax Account	4,914,800
19	1244	Rural Airport Receipts	9,059,400
20	1245	Rural Airport Receipts I/A	281,100
21	1249	Motor Fuel Tax Receipts	37,100,800
22		*** Total Agency Funding ***	652,565,495
23		<b>University of Alaska</b>	
24	1002	Federal Receipts	216,910,800
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	357,555,800
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	314,176,500
29	1061	Capital Improvement Project Receipts	4,181,000
30	1108	Statutory Designated Program Receipts	68,360,000
31	1174	University of Alaska Intra-Agency Transfers	133,621,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	1,110,699,400
3		<b>Judiciary</b>	
4	1002	Federal Receipts	1,466,000
5	1004	Unrestricted General Fund Receipts	150,013,600
6	1007	Interagency Receipts	2,216,700
7	1108	Statutory Designated Program Receipts	335,000
8	1133	CSSD Administrative Cost Reimbursement	339,300
9	***	Total Agency Funding ***	154,370,600
10		<b>Legislature</b>	
11	1004	Unrestricted General Fund Receipts	91,382,500
12	1005	General Fund/Program Receipts	655,300
13	1007	Interagency Receipts	35,000
14	1171	Restorative Justice Account	420,600
15	***	Total Agency Funding ***	92,493,400
16		<b>Executive Branch-Wide Appropriations</b>	
17	1004	Unrestricted General Fund Receipts	-78,586,200
18	***	Total Agency Funding ***	-78,586,200
19	*****	<b>Total Budget *****</b>	<b>9,310,128,295</b>
20		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	962,013,500
6	1004 Unrestricted General Fund Receipts	2,169,849,300
7	*** Total Unrestricted General ***	3,131,862,800
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	168,586,300
10	1021 Agricultural Revolving Loan Fund	321,800
11	1031 Second Injury Fund Reserve Account	2,895,500
12	1032 Fishermen's Fund	1,456,700
13	1036 Commercial Fishing Loan Fund	5,043,800
14	1040 Real Estate Recovery Fund	313,000
15	1048 University of Alaska Restricted Receipts	314,176,500
16	1049 Training and Building Fund	815,500
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18	1054 Employment Assistance and Training Program Account	9,793,000
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fisheries Enhancement Revolving Loan Fund	713,000
21	1074 Bulk Fuel Revolving Loan Fund	64,400
22	1076 Alaska Marine Highway System Fund	2,123,300
23	1109 Test Fisheries Receipts	3,666,200
24	1141 Regulatory Commission of Alaska Receipts	13,212,900
25	1151 Technical Vocational Education Program Account	626,700
26	1153 State Land Disposal Income Fund	5,658,200
27	1154 Shore Fisheries Development Lease Program	522,400
28	1155 Timber Sale Receipts	1,550,900
29	1156 Receipt Supported Services	26,047,600
30	1157 Workers Safety and Compensation Administration Account	8,032,600
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	15,211,600
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	***	Total Designated General ***	694,480,800
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,485,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,149,600
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,148,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	778,710,400
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	3,626,086,800
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	***	Total Federal Receipts ***	3,651,465,900
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	486,864,100
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	264,786,295
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1219	Emerging Energy Technology Fund	250,000
10	1220	Crime Victim Compensation Fund	1,682,500
11	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
13	1245	Rural Airport Receipts I/A	281,100
14	***	Total Other Duplicated ***	1,053,608,395

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
2 ECONOMIC DEVELOPMENT. Section 35(l), ch. 7, SLA 2024, is amended to read:

3 (l) The sum of \$140,000 [~~\$150,000~~] is appropriated from the general fund to  
4 the Department of Commerce, Community, and Economic Development for payment  
5 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter  
6 Games events for the fiscal years [YEAR] ending June 30, 2025, and June 30, 2026.

7 \* **Sec. 5.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7,  
8 SLA 2024, is amended to read:

9 (b) Statutory designated program receipts received for fisheries disasters  
10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the  
11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending  
12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

13 \* **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
15 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
16 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

17 \* **Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to  
18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
19 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

20 \* **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
21 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change  
22 in net assets from the second preceding fiscal year will be available for appropriation for the  
23 fiscal year ending June 30, 2026.

24 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
25 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in  
26 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.  
27 120, SLA 2004.

28 (c) After deductions for the items set out in (b) of this section and deductions for  
29 appropriations for operating and capital purposes are made, any remaining balance of the  
30 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to  
31 the general fund.

1 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 2 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 3 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of  
 4 the corporation during that period are appropriated to the Alaska Housing Finance  
 5 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
 6 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
 7 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
 8 under procedures adopted by the board of directors.

9 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
 10 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
 11 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
 12 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
 13 June 30, 2026, for housing loan programs not subsidized by the corporation.

14 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 15 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
 16 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
 17 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
 18 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing  
 19 loan programs and projects subsidized by the corporation.

20 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska  
 21 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank  
 22 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

23 \* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
 24 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development  
 25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
 26 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital  
 27 purposes are made, any remaining balance of the amount set out in this subsection is  
 28 appropriated from the unrestricted balance in the Alaska Industrial Development and Export  
 29 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export  
 30 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and  
 31 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

1 (b) All unrestricted loan interest payments, loan commitment fees, and other  
2 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export  
3 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the  
4 authority during that period are appropriated to the Alaska Industrial Development and Export  
5 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority  
6 shall allocate its corporate receipts between the Alaska Industrial Development and Export  
7 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export  
8 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and  
9 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the  
10 board of directors.

11 \* **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
12 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the  
13 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent  
14 fund in satisfaction of that requirement.

15 (b) The amount necessary, when added to the appropriation made in (a) of this  
16 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
17 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general  
18 fund to the principal of the Alaska permanent fund.

19 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account  
20 (AS 37.13.145) as follows:

21 (1) \$949,722,100 to the dividend fund (AS 43.23.045(a)) for the payment of  
22 permanent fund dividends and for administrative and associated costs for the fiscal year  
23 ending June 30, 2026;

24 (2) \$2,849,166,298 to the general fund.

25 (d) The income earned during the fiscal year ending June 30, 2026, on revenue from  
26 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the  
27 Alaska capital income fund (AS 37.05.565).

28 \* **Sec. 11. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**  
29 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and  
30 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,  
31 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education

1 program account (AS 23.15.830) to the Department of Education and Early Development for  
 2 operating expenses of the Galena Interior Learning Academy for the fiscal year ending  
 3 June 30, 2026.

4 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational  
 5 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated  
 6 to be \$14,596,200, is appropriated from the Alaska technical and vocational education  
 7 program account (AS 23.15.830) to the Department of Labor and Workforce Development for  
 8 operating expenses of the following institutions, in the following percentages, for the fiscal  
 9 year ending June 30, 2026:

		ESTIMATED
11	INSTITUTION	AMOUNT
12	Alaska Technical Center	\$1,990,400
13	Alaska Vocational Technical	3,759,600
14	Center	
15	Fairbanks Pipeline Training Center	1,548,100
16	Ilisagvik College	1,326,900
17	Northwestern Alaska Career	884,600
18	and Technical Center	
19	Partners for Progress in Delta,	663,500
20	Inc.	
21	Prince of Wales Community	1,105,800
22	Learning Center	
23	Sealaska Heritage Institute, Inc.	442,300
24	Southwest Alaska Vocational	884,600
25	and Education Center	
26	Yuut Elitnaurviat - People's	1,990,400
27	Learning Center	

28 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational  
 29 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated  
 30 to be \$6,634,600, is appropriated from the Alaska technical and vocational education program  
 31 account (AS 23.15.830) to the University of Alaska for operating expenses of the following

1 institutions, in the following percentages, for the fiscal year ending June 30, 2026:

2		ESTIMATED
3	INSTITUTION	PERCENTAGE
4		AMOUNT
4	University of Alaska	25 percent
5	University of Alaska Southeast	5 percent

6 \* **Sec. 12. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

7 (a) The money appropriated in this Act includes amounts to implement the payment of  
8 bonuses and other monetary terms of letters of agreement entered into between the state and  
9 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
10 2026.

11 (b) The Office of the Governor, office of management and budget, shall

12 (1) not later than 30 days after the Department of Law enters into a letter of  
13 agreement described in (a) of this section, provide to the legislative finance division in  
14 electronic form

15 (A) a copy of the letter of agreement; and

16 (B) a copy of the cost estimate prepared for the letter of agreement;

17 (2) submit a report to the co-chairs of the finance committee of each house of  
18 the legislature and the legislative finance division not later than

19 (A) February 1, 2026, that summarizes all payments made under the  
20 letters of agreement described in (a) of this section during the first half of the fiscal  
21 year ending June 30, 2026; and

22 (B) September 30, 2026, that summarizes all payments made under the  
23 letters of agreement described in (a) of this section during the second half of the fiscal  
24 year ending June 30, 2026; and

25 (3) not later than 30 days after a letter of agreement described in (a) of this  
26 section terminates, notify the legislative finance division of the termination.

27 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
29 appropriated from that account to the Department of Administration for those uses for the  
30 fiscal year ending June 30, 2026.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
2 those uses for the fiscal year ending June 30, 2026.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
4 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
5 and unobligated balance of any appropriation enacted to finance the payment of employee  
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
7 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
9 section, a minimum target claim reserve balance of one and one-half times the amount of  
10 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
11 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
12 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
13 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the  
14 legislature that the rate for the employer contribution to the AlaskaCare employee health plan  
15 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying  
16 on lapsed funding.

17 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
18 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
19 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
20 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
21 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

22 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
23 retirement system benefit payment calculations exceeds the amount appropriated for that  
24 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
25 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
26 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

27 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
28 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
29 general fund to the Department of Administration for that purpose for the fiscal year ending  
30 June 30, 2026.

31 \* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
2 apportioned to the state as national forest income that the Department of Commerce,  
3 Community, and Economic Development determines would lapse into the unrestricted portion  
4 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule  
5 cities, first class cities, second class cities, a municipality organized under federal law, or  
6 regional educational attendance areas entitled to payment from the national forest income for  
7 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest  
8 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
9 and (d) for the fiscal year ending June 30, 2026.

10 (b) If the amount necessary to make national forest receipts payments under  
11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
12 amount necessary to make national forest receipts payments is appropriated from federal  
13 receipts received for that purpose to the Department of Commerce, Community, and  
14 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
15 year ending June 30, 2026.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
19 from federal receipts received for that purpose to the Department of Commerce, Community,  
20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
21 fiscal year ending June 30, 2026.

22 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
23 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from  
24 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of  
25 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost  
26 equalization allocation, for the fiscal year ending June 30, 2026.

27 (e) The amount received in settlement of a claim against a bond guaranteeing the  
28 reclamation of state, federal, or private land, including the plugging or repair of a well,  
29 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
30 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
31 covered by the bond for the fiscal year ending June 30, 2026.

1 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
2 Department of Commerce, Community, and Economic Development, division of insurance,  
3 under AS 21 to the Department of Commerce, Community, and Economic Development,  
4 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and  
5 June 30, 2027.

6 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
7 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated  
8 to the Department of Commerce, Community, and Economic Development for payment as a  
9 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine  
10 safety education for the fiscal year ending June 30, 2026.

11 (h) The amount of federal receipts received for the reinsurance program under  
12 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of  
13 Commerce, Community, and Economic Development, division of insurance, for the  
14 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,  
15 2027.

16 (i) The sum of \$6,666,700 is appropriated from the general fund to the Department of  
17 Commerce, Community, and Economic Development for community assistance payments to  
18 eligible recipients under the community assistance program for the fiscal year ending June 30,  
19 2026.

20 (j) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year  
21 ending June 30, 2025, for the issuance of special request National Rifle Association license  
22 plates, estimated to be \$7,000, is appropriated from the general fund to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay  
25 target programs and other youth shooting programs, including travel budgets to compete in  
26 national collegiate competitions, for the fiscal year ending June 30, 2026.

27 (k) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is  
28 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the  
29 Department of Commerce, Community, and Economic Development for payment as a grant  
30 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events  
31 for the fiscal year ending June 30, 2026.

1     \* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty  
2 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
3 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early  
4 Development to be distributed as grants to school districts according to the average daily  
5 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
6 fiscal year ending June 30, 2026.

7           (b) Federal funds received by the Department of Education and Early Development,  
8 education support and administrative services, that exceed the amount appropriated to the  
9 Department of Education and Early Development, education support and administrative  
10 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
11 Development, education support and administrative services, for that purpose for the fiscal  
12 year ending June 30, 2026.

13           (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
14 Sitka by the Department of Education and Early Development or the Department of Natural  
15 Resources are appropriated from the general fund to the Department of Education and Early  
16 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
17 year ending June 30, 2026.

18           (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
19 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of  
20 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to  
21 the Department of Education and Early Development, Alaska State Council on the Arts, for  
22 administration of the celebrating the arts license plate program for the fiscal year ending  
23 June 30, 2026.

24           (e) The sum of \$120,000 is appropriated from the general fund to the Department of  
25 Education and Early Development for the purpose of providing grant funding for the child  
26 and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and  
27 June 30, 2028.

28           (f) The amount necessary, after the appropriation made in sec. 28(h) of this Act, to  
29 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under  
30 the public school funding formula under AS 14.17.410(b) using a base student allocation  
31 (AS 14.17.470) amount of \$6,960 is appropriated from the general fund to the Department of

1 Education and Early Development to be distributed as grants to school districts according to  
 2 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for  
 3 the fiscal year ending June 30, 2026.

4 (g) The sum of \$6,781,200 is appropriated from the general fund to the Department of  
 5 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed  
 6 as grants to school districts that are proportional to the amount each school district receives  
 7 from the state to operate the student transportation system under AS 14.09.010.

8 (h) The sum of \$554,000 is appropriated from the general fund to the Department of  
 9 Education and Early Development, education support and administrative services, student and  
 10 school achievement, for teacher incentive payments and reimbursements for national board  
 11 certification, as authorized by AS 14.20.225, as follows:

12 (1) the amount necessary to make all reimbursement payments authorized by  
 13 AS 14.20.225(b);

14 (2) the remaining balance to make national board certification incentive  
 15 payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.

16 \* **Sec. 16.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of  
 17 statutory designated program receipts received during the fiscal year ending June 30, 2026,  
 18 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to  
 19 exceed \$4,000,000, are appropriated to the Department of Family and Community Services,  
 20 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending  
 21 June 30, 2026.

22 \* **Sec. 17.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated  
 23 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,  
 24 estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster  
 25 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

26 \* **Sec. 18.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year  
 27 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,  
 28 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

29 \* **Sec. 19.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
 30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
 31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that  
 2 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
 3 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
 4 fund allocation, for the fiscal year ending June 30, 2026.

5 (b) If the amount necessary to pay benefit payments from the second injury fund  
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 7 additional amount necessary to make those benefit payments is appropriated for that purpose  
 8 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
 9 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
 11 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 12 additional amount necessary to make those benefit payments is appropriated for that purpose  
 13 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
 14 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the  
 18 amount appropriated to the Department of Labor and Workforce Development, Alaska  
 19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 22 the center for the fiscal year ending June 30, 2026.

23 \* **Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
 24 of the average ending market value in the Alaska veterans' memorial endowment fund  
 25 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,  
 26 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund  
 27 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
 28 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

29 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
 30 ending June 30, 2026, for the issuance of special request license plates commemorating  
 31 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is

1 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
 2 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
 3 memorials for the fiscal year ending June 30, 2026.

4 \* **Sec. 21.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
 5 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for  
 6 operation of an oil production platform in Cook Inlet under lease with the Department of  
 7 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
 8 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
 9 ending June 30, 2026.

10 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 11 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine  
 12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 13 Resources for those purposes for the fiscal year ending June 30, 2026.

14 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 15 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 16 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
 17 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
 18 for the fiscal year ending June 30, 2026.

19 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
 20 year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated  
 21 to the Department of Natural Resources, division of parks and outdoor recreation, for the  
 22 boating safety program for the fiscal year ending June 30, 2026.

23 \* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
 24 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
 25 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel  
 26 replacement fund (AS 37.05.550).

27 (b) The sum of \$159,418,400 is appropriated to the Department of Transportation and  
 28 Public Facilities, Alaska marine highway system, for costs associated with operating the  
 29 Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027,  
 30 from the following sources:

31 (1) \$76,242,100 from federal receipts;

- 1                   (2) \$61,440,900 from the general fund;  
 2                   (3) \$981,100 from capital improvement project receipts;  
 3                   (4) \$20,754,300 from the Alaska marine highway system fund  
 4 (AS 19.65.060(a)).

5           (c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

6                   Sec. 5. The following appropriation items are for operating expenditures from  
 7 the general fund or other funds as set out in the fiscal year 2025 budget summary for  
 8 the operating budget by funding source to the agencies named for the purposes  
 9 expressed for the **period** [CALENDAR YEAR] beginning January 1, 2025, and  
 10 ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

11           (d) If the amount of federal receipts that are received by the Department of  
 12 Transportation and Public Facilities for the period beginning January 1, 2026, and ending  
 13 June 30, 2026, fall short of the amount appropriated in (b)(1) of this section, the amount of the  
 14 shortfall, not to exceed \$10,000,000, is appropriated from the general fund to the Department  
 15 of Transportation and Public Facilities, Alaska marine highway system, for operation of  
 16 marine highway vessels for the period beginning January 1, 2026, and ending June 30, 2027.

17           (e) It is the intent of the legislature that the Department of Transportation and Public  
 18 Facilities shall

19                   (1) submit a report to the co-chairs of the finance committee of each house of  
 20 the legislature and to the legislative finance division by December 20, 2025, with a list of all  
 21 federal funds received or applied for after the Infrastructure Investment and Jobs Act (P.L.  
 22 117-58) was enacted in 2021 for use to repair or improve a ferry terminal, repair or improve  
 23 an existing ferry, or build a new ferry;

24                   (2) provide notice to the operator of the state-owned shipyard in Ketchikan  
 25 and JAG Alaska's Seward shipyard of opportunities to perform work or part of the work  
 26 needed for projects identified in (1) of this subsection, if providing notice to the operator of  
 27 the shipyard is allowed under AS 36.30 (State Procurement Code); and

28                   (3) ensure that shipyard repair and other work on vessels of the Alaska marine  
 29 highway system is done at the state-owned shipyard in Ketchikan or JAG Alaska's Seward  
 30 shipyard to the extent allowed under existing contracts and contracts subject to extension and  
 31 as reasonable and fiscally prudent.

1     \* **Sec. 23.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
2 the general fund to the Office of the Governor, division of elections, for costs associated with  
3 conducting the statewide primary and general elections for the fiscal years ending June 30,  
4 2026, and June 30, 2027.

5           (b) After the appropriations made in secs. 13(c) - (e) of this Act, the unexpended and  
6 unobligated balance of any appropriation that is determined to be available for lapse at the end  
7 of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the  
8 Office of the Governor, office of management and budget, to support the cost of central  
9 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
10 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation  
11 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

12     \* **Sec. 24.** UNIVERSITY OF ALASKA. (a) The sum of \$5,000,000 is appropriated from  
13 the Alaska higher education investment fund (AS 37.14.750) to the University of Alaska  
14 Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as  
15 defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years  
16 ending June 30, 2026, and June 30, 2027.

17           (b) The sum of \$2,000,000 is appropriated from the general fund to the University of  
18 Alaska Anchorage for Seawolves athletics for the fiscal years ending June 30, 2026, and  
19 June 30, 2027.

20           (c) The sum of \$2,000,000 is appropriated from the general fund to the University of  
21 Alaska Fairbanks for Nanooks athletics for the fiscal years ending June 30, 2026, and June 30,  
22 2027.

23     \* **Sec. 25.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
25 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending  
26 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and  
27 accounts in which the payments received by the state are deposited. In this subsection,  
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29           (b) The amount necessary to compensate the provider of bankcard or credit card  
30 services to the state during the fiscal year ending June 30, 2026, is appropriated for that  
31 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
2 goods, and services provided by that agency on behalf of the state, from the funds and  
3 accounts in which the payments received by the state are deposited.

4 \* **Sec. 26. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
7 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
8 ending June 30, 2026.

9 (b) The amount necessary for payment of principal and interest, redemption premium,  
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
11 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest  
12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,  
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
16 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest  
17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$2,792,217 is appropriated from the general fund to the following  
20 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding  
21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
22 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	214,855
(B) City of Valdez harbor renovations	189,625

1	(C) Aleutians East Borough/Akutan	108,178
2	small boat harbor	
3	(D) Fairbanks North Star Borough	341,500
4	Eielson AFB Schools, major	
5	maintenance and upgrades	
6	(E) City of Unalaska Little South America	368,686
7	(LSA) Harbor	
8	(3) Alaska Energy Authority	351,180
9	Copper Valley Electric Association	
10	cogeneration projects	

11 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 12 certificates of participation issued for real property for the fiscal year ending June 30, 2026,  
 13 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee  
 14 for that purpose for the fiscal year ending June 30, 2026.

15 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 16 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage  
 17 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 18 2026.

19 (g) The following amounts are appropriated to the state bond committee from the  
 20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

21 (1) the amount necessary for payment of debt service and accrued interest on  
 22 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
 23 \$2,259,773, from the amount received from the United States Treasury as a result of the  
 24 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
 25 interest subsidy payments due on the series 2010B general obligation bonds;

26 (2) the amount necessary for payment of debt service and accrued interest on  
 27 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
 28 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

29 (3) the amount necessary for payment of debt service and accrued interest on  
 30 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,  
 31 from the amount received from the United States Treasury as a result of the American

1 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
2 subsidy payments due on the series 2013A general obligation bonds;

3 (4) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
5 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

6 (5) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
8 \$9,793,875, from the general fund for that purpose;

9 (6) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
11 \$6,247,375, from the general fund for that purpose;

12 (7) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
14 \$6,226,875, from the general fund for that purpose;

15 (8) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
17 \$6,971,625, from the general fund for that purpose;

18 (9) the amount necessary for the purpose of authorizing payment for arbitrage  
19 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,  
20 from investment earnings on the bond proceeds deposited in the capital project funds for the  
21 series 2020A general obligation bonds for that purpose;

22 (10) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
24 \$18,398,750, from the general fund for that purpose;

25 (11) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be  
27 \$5,504,000, from the general fund for that purpose;

28 (12) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be  
30 \$4,147,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be  
2 \$3,956,229, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of  
4 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,  
5 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that  
6 purpose;

7 (15) the amount necessary for the purpose of authorizing payment to the  
8 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
9 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
10 purpose;

11 (16) if the proceeds of state general obligation bonds issued are temporarily  
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
14 repayment to the general fund as soon as additional state general obligation bond proceeds  
15 have been received by the state; and

16 (17) if the amount necessary for payment of debt service and accrued interest  
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
18 this subsection, the additional amount necessary to pay the obligations, from the general fund  
19 for that purpose.

20 (h) The following amounts are appropriated to the state bond committee from the  
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

22 (1) the amount necessary for debt service on outstanding international airports  
23 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges  
24 approved by the Federal Aviation Administration at the Alaska international airports system;

25 (2) the amount necessary for payment of debt service and trustee fees on  
26 outstanding international airports revenue bonds, after the payment made in (1) of this  
27 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund  
28 (AS 37.15.430(a)) for that purpose; and

29 (3) the amount necessary for payment of principal and interest, redemption  
30 premiums, and trustee fees, if any, associated with the early redemption of international  
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports  
3 system project expenditures approved for funding with those receipts, the amount necessary to  
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
6 2026, contingent on repayment to the general fund, as soon as additional federal receipts have  
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue  
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
10 system project expenditures, estimated to be \$0, is appropriated from the International  
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
13 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the  
14 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

15 (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the  
16 Department of Education and Early Development for state aid for costs of school construction  
17 under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

18 (1) \$11,000,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this  
20 subsection, estimated to be \$35,509,533 from the general fund.

21 \* **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
22 designated program receipts under AS 37.05.146(b)(3), information services fund program  
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that  
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
31 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on

1 June 30, 2025.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
3 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by  
4 this Act, the appropriations from state funds for the affected program shall be reduced by the  
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2026, fall short of the amounts  
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,  
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
14 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska  
15 Gasline Development Corporation's receipt of additional

16 (1) federal receipts; or

17 (2) statutory designated program receipts.

18 \* **Sec. 28. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
19 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are  
20 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
28 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
29 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
30 June 30, 2026, less the amount of those program receipts appropriated to the Department of  
31 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated

1 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

2 (c) The amount of federal receipts received for disaster relief during the fiscal year  
3 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
4 (AS 26.23.300(a)).

5 (d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief  
6 fund (AS 26.23.300(a)).

7 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
8 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

9 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
10 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
11 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
12 authority reserve fund (AS 44.85.270(a)).

13 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
14 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
15 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
16 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

17 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance  
18 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the  
19 fiscal year ending June 30, 2026, of state aid calculated under the public school funding  
20 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
21 from the following sources:

22 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

23 (2) the amount necessary, after the appropriation made in (1) of this  
24 subsection, estimated to be \$1,076,851,001, from the general fund.

25 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
26 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the  
27 general fund to the public education fund (AS 14.17.300).

28 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional  
29 educational attendance area and small municipal school district school fund  
30 (AS 14.11.030(a)).

31 (k) The amount necessary to pay medical insurance premiums for eligible surviving

1 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
2 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
3 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general  
4 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

5 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
6 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the  
7 amount expended for administering the loan fund and other eligible activities, estimated to be  
8 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund  
9 (AS 46.03.032(a)).

10 (m) The amount necessary to match federal receipts awarded or received for  
11 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
12 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund  
13 (AS 46.03.032(a)) from the following sources:

14 (1) the amount available for appropriation from Alaska clean water fund  
15 revenue bond receipts, estimated to be \$1,075,000;

16 (2) the amount necessary, after the appropriation made in (1) of this  
17 subsection, not to exceed \$2,722,200, from the general fund.

18 (n) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,  
20 less the amount expended for administering the loan fund and other eligible activities,  
21 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking  
22 water fund (AS 46.03.036(a)).

23 (o) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
25 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking  
26 water fund (AS 46.03.036(a)) from the following sources:

27 (1) the amount available for appropriation from Alaska drinking water fund  
28 revenue bond receipts, estimated to be \$1,025,500;

29 (2) the amount necessary, after the appropriation made in (1) of this  
30 subsection, not to exceed \$4,597,000, from the general fund.

31 (p) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$85,000, including donations and recoveries of or reimbursement for awards made from the  
 2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,  
 3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund  
 5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
 6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 8 compensation fund (AS 18.67.162).

9 (r) An amount equal to the interest earned on amounts in the election fund required by  
 10 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election  
 11 fund for use in accordance with 52 U.S.C. 21004(b)(2).

12 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
 13 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine  
 14 assessment fund (AS 18.09.230).

15 (t) The sum of \$30,000,000 is appropriated to the community assistance fund  
 16 (AS 29.60.850) from the following sources:

17 (1) \$2,181,813 from the general fund; and

18 (2) \$27,818,187 from the power cost equalization endowment fund  
 19 (AS 42.45.070).

20 (u) Federal receipts received for fire suppression during the fiscal year ending  
 21 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund  
 22 (AS 41.15.210) for fire suppression activities.

23 (v) The sum of \$28,755,750 is appropriated to the fire suppression fund  
 24 (AS 41.15.210) for fire suppression activities from the following sources:

25 (1) \$3,000,000 from statutory designated program receipts; and

26 (2) \$25,755,750 from the general fund.

27 \* **Sec. 29. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
 28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
4 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

5 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
6 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee  
7 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
8 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

9 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
10 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated  
11 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
12 making appropriations from the fund to organizations that provide civil legal services to low-  
13 income individuals.

14 (d) The following amounts are appropriated to the oil and hazardous substance release  
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention  
18 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be  
19 \$1,047,100, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to  
21 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to  
23 be \$6,400,000, from the surcharge levied under AS 43.40.005.

24 (e) The following amounts are appropriated to the oil and hazardous substance release  
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation  
28 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,  
29 not otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to  
31 be \$1,500,000, from the surcharge levied under AS 43.55.201.

1 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be  
2 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
3 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
4 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
5 administrative fund (AS 46.03.034).

6 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be  
7 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
8 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
9 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
10 water administrative fund (AS 46.03.038).

11 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
12 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the  
13 special aviation fuel tax account (AS 43.40.010(e)).

14 (i) An amount equal to the revenue collected from the following sources during the  
15 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and  
16 game fund (AS 16.05.100):

17 (1) range fees collected at shooting ranges operated by the Department of Fish  
18 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

19 (2) receipts from the sale of waterfowl conservation stamp limited edition  
20 prints (AS 16.05.826(a)), estimated to be \$3,000;

21 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
22 estimated to be \$100,000; and

23 (4) fees collected at hunter, boating, and angling access sites managed by the  
24 Department of Natural Resources, division of parks and outdoor recreation, under a  
25 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

26 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
27 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine  
28 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
29 operating account (AS 37.14.800(a)).

30 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
31 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

1 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
2 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is  
3 appropriated to the general fund.

4 (m) The sum of \$6,315,507 is appropriated from the general fund to the renewable  
5 energy grant fund (AS 42.45.045).

6 (n) The amount received by the Alaska Commission on Postsecondary Education as  
7 repayment for WWAMI medical education program loans, estimated to be \$575,000, is  
8 appropriated to the Alaska higher education investment fund (AS 37.14.750).

9 \* **Sec. 30. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is  
10 appropriated from the general fund to the Department of Administration for deposit in the  
11 defined benefit plan account in the public employees' retirement system as an additional state  
12 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

13 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department  
14 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
15 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
16 June 30, 2026.

17 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of  
18 Administration to pay benefit payments to eligible members and survivors of eligible  
19 members earned under the elected public officers' retirement system for the fiscal year ending  
20 June 30, 2026.

21 \* **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
22 appropriations made in secs. 1 and 22(b) of this Act include amounts for salary and benefit  
23 adjustments for public officials, officers, and employees of the executive branch, Alaska  
24 Court System employees, employees of the legislature, and legislators and to implement the  
25 monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective  
26 bargaining agreements:

27 (1) Public Safety Employees Association, representing the regularly  
28 commissioned public safety officers unit members within the Department of Transportation  
29 and Public Facilities;

30 (2) Public Safety Employees Association, representing the regularly  
31 commissioned public safety officers unit members within the Department of Public Safety;

- 1 (3) Public Employees Local 71, for the labor, trades, and crafts unit;
- 2 (4) Alaska Public Employees Association, for the supervisory unit;
- 3 (5) Alaska Correctional Officers Association, representing the correctional
- 4 officers unit;
- 5 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
- 6 teachers of Mt. Edgecumbe High School.

7 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
8 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
9 2026, for university employees who are not members of a collective bargaining unit and to  
10 implement the monetary terms for the fiscal year ending June 30, 2026, of the following  
11 collective bargaining agreements:

- 12 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 13 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 14 (3) Alaska Graduate Workers Association/UAW;
- 15 (4) United Academics - American Association of University Professors,
- 16 American Federation of Teachers.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
18 the membership of the respective collective bargaining unit, the appropriations made in this  
19 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
20 the amount for that collective bargaining agreement, and the corresponding funding source  
21 amounts are adjusted accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
23 the membership of the respective collective bargaining unit and approved by the Board of  
24 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
25 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
26 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
27 accordingly.

28 \* **Sec. 32. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
29 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be  
30 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
31 the general fund to the Department of Commerce, Community, and Economic Development

1 for payment in the fiscal year ending June 30, 2026, to qualified regional associations  
2 operating within a region designated under AS 16.10.375.

3 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
4 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general  
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development for payment in the fiscal year ending  
7 June 30, 2026, to qualified regional seafood development associations for the following  
8 purposes:

9 (1) promotion of seafood and seafood byproducts that are harvested in the  
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and  
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion  
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the  
16 promotion of seafood and seafood byproducts that are harvested in the region and processed  
17 for sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
19 or private boards, organizations, or agencies engaged in work or activities similar to the work  
20 of the organization, including entering into contracts for joint programs of consumer  
21 education, sales promotion, quality control, advertising, and research in the production,  
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,  
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
25 Technology Center, state and federal agencies, and other relevant persons and entities to  
26 investigate market reception to new seafood product forms and to develop commodity  
27 standards and future markets for seafood products.

28 (c) An amount equal to the dive fishery management assessment collected under  
29 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be  
30 \$455,000 and deposited in the general fund, is appropriated from the general fund to the  
31 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the

1 qualified regional dive fishery development association in the administrative area where the  
2 assessment was collected.

3 (d) The amount necessary to refund to local governments and other entities their share  
4 of taxes and fees collected in the listed fiscal years under the following programs is  
5 appropriated from the general fund to the Department of Revenue for payment to local  
6 governments and other entities in the fiscal year ending June 30, 2026:

7	FISCAL YEAR	ESTIMATED
8 REVENUE SOURCE	COLLECTED	AMOUNT
9 Fisheries business tax (AS 43.75)	2025	\$17,908,000
10 Fishery resource landing tax (AS 43.77)	2025	5,994,000
11 Electric and telephone cooperative tax	2026	4,436,000
12 (AS 10.25.570)		
13 Liquor license fee (AS 04.11)	2026	790,000
14 Cost recovery fisheries (AS 16.10.455)	2026	0

15 (e) The amount necessary to refund to local governments the full amount of an  
16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
17 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or  
18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax  
20 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated  
21 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account  
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
23 year ending June 30, 2026.

24 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
25 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than  
26 the amount necessary to pay the first seven ports of call their share of the tax collected under  
27 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in  
28 (f) of this section shall be reduced in proportion to the amount of the shortfall.

29 \* **Sec. 33. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The  
30 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is  
31 reduced to reverse negative account balances in amounts of \$1,000 or less for the department

1 in the state accounting system for each prior fiscal year in which a negative account balance  
2 of \$1,000 or less exists.

3 \* **Sec. 34. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,  
4 including the appropriation made in sec. 10(c) of this Act, collected in the fiscal year ending  
5 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have  
6 been made that take effect in the fiscal year ending June 30, 2026, of the difference between  
7 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year  
8 ending June 30, 2026, not to exceed \$700,000,000, is appropriated as follows:

9 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to  
10 pay a one-time energy relief payment as part of the permanent fund dividend and for  
11 administrative and associated costs for the fiscal year ending June 30, 2027; and

12 (2) 50 percent from the general fund to the budget reserve fund  
13 (AS 37.05.540(a)).

14 (b) After the appropriations made in (a) of this section, the amount remaining, after all  
15 appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the  
16 difference between \$7,000,000,000 and the actual unrestricted general fund revenue collected  
17 in the fiscal year ending June 30, 2026, is appropriated from the general fund to the budget  
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

19 \* **Sec. 35. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(a), (b),  
20 (c)(1), and (d), 13(c) - (e), 22(a), 26(b), (c), and (i), 28, 29(a) - (k), (m), and (n), 30(a) and (b),  
21 and 34(a) of this Act are for the capitalization of funds and do not lapse.

22 \* **Sec. 36. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2025  
24 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified  
25 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior  
26 fiscal year balance.

27 (b) Sections 4, 5, and 29(d) and (e) of this Act are retroactive to June 30, 2025.

28 (c) Sections 1 - 3, 6 - 28, 29(a) - (c) and (f) - (n), 30 - 35, and 37 of this Act are  
29 retroactive to July 1, 2025.

30 \* **Sec. 37. CONTINGENCY.** (a) The appropriations made in sec. 1 of this Act for the  
31 payment of a bonus to an employee in the executive branch of the state government who is a

1 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
2 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
3 bargaining unit of the employee have not yet entered into a letter of agreement under  
4 AS 23.40.070 - 23.40.260 are contingent on the following:

5 (1) the state and the applicable bargaining unit of the employee entering into a  
6 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

7 (2) the Office of the Governor, office of management and budget, satisfying  
8 the requirements of sec. 12(b)(1) of this Act.

9 (b) The appropriation made in sec. 15(g) of this Act is contingent on the failure of a  
10 version of House Bill 76 or a similar bill increasing student transportation funding to be  
11 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted  
12 into law.