

AMENDMENT # 1

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SCS CSHB 55(FIN)

1 Page 2, line 1, through page 10, line 16:

2 Delete all material and insert:

3 **** Section 1.** The following appropriation items are for operating expenditures from the
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the
5 operating budget by funding source to the agencies named for the purposes expressed for the
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****	*****	
	***** Department of Administration *****			
	*****	*****	*****	
12	Legal and Advocacy Services	4,145,500	3,771,400	374,100
13	Office of Public Advocacy	2,807,600		
14	Public Defender Agency	1,337,900		
15	*****	*****	*****	*****
16	***** Department of Corrections *****			
17	*****	*****	*****	*****
18	Community Residential Centers	6,970,500	6,970,500	
19	Community Residential	6,970,500		
20	Centers			
21	Health and Rehabilitation Services	10,497,300	9,455,600	1,041,700
22	Behavioral Health Care	8,853,400		
23	Substance Abuse Treatment	1,643,900		

1	Program				
2		*****		*****	
3		*****	Department of Education and Early Development	*****	
4		*****		*****	
5	Education Support and Admin Services		513,900	377,800	136,100
6	Student and School	513,900			
7	Achievement				
8		*****		*****	
9		*****	Department of Family and Community Services	*****	
10		*****		*****	
11	Alaska Psychiatric Institute		21,018,000	21,018,000	
12	Alaska Psychiatric	19,911,300			
13	Institute				
14	Facility Rent, Operations,	1,106,700			
15	and Maintenance				
16	Children's Services		2,226,900	2,226,900	
17	Children's Services	69,500			
18	Management				
19	Front Line Social Workers	148,500			
20	Family Preservation	726,000			
21	Foster Care Augmented Rate	500,000			
22	Foster Care Special Need	782,900			
23	Juvenile Justice		1,709,100	1,609,100	100,000
24	McLaughlin Youth Center	951,400			
25	Fairbanks Youth Facility	137,600			
26	Bethel Youth Facility	205,500			
27	Probation Services	314,600			
28	Juvenile Justice Health	100,000			
29	Care				
30	Departmental Support Services		7,819,800	7,323,400	496,400
31	Coordinated Health and	7,732,800			

1	Complex Care			
2	Commissioner's Office	87,000		
3		*****	*****	
4		*****	Department of Health	*****
5		*****	*****	
6	Behavioral Health		54,045,300	52,428,700 1,616,600
7	Behavioral Health Treatment	32,904,100		
8	and Recovery Grants			
9	Alcohol Safety Action	1,286,100		
10	Program (ASAP)			
11	Behavioral Health	9,764,500		
12	Administration			
13	Behavioral Health	5,987,300		
14	Prevention and Early			
15	Intervention Grants			
16	Alaska Mental Health Board	1,031,800		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Suicide Prevention Council	619,800		
20	Residential Child Care	2,088,700		
21	Behavioral Health Facility	363,000		
22	Operations and Maintenance			
23	Health Care Services		286,800	286,800
24	Health Facilities Licensing	130,000		
25	and Certification			
26	Residential Licensing	156,800		
27	Public Health		4,887,500	4,492,200 395,300
28	Women, Children and Family	2,074,200		
29	Health			
30	Emergency Programs	1,400		
31	Chronic Disease Prevention	2,469,900		

1	and Health Promotion				
2	Bureau of Vital Statistics	70,000			
3	Public Health Facility	272,000			
4	Operations and Maintenance				
5	Senior and Disabilities Services		12,714,000	10,738,000	1,976,000
6	Senior and Disabilities	1,180,600			
7	Community Based Grants				
8	Early Intervention/Infant	8,184,500			
9	Learning Programs				
10	Senior and Disabilities	2,117,000			
11	Services Administration				
12	General Relief/Temporary	740,300			
13	Assisted Living				
14	Commission on Aging	211,500			
15	Governor's Council on	254,700			
16	Disabilities and Special				
17	Education				
18	Senior and Disabilities	25,400			
19	Services Facility				
20	Operations and Maintenance				
21	Medicaid Services		82,155,800	82,155,800	
22	Medicaid Services	82,155,800			
23		*****		*****	
24		*****		*****	
25		*****		*****	
26	Commissioner and Administrative		26,000		26,000
27	Services				
28	Labor Market Information	26,000			
29		*****		*****	
30		*****		*****	
31		*****		*****	

1 **Civil Division** **100,100** **100,100**

2 The amount appropriated by this appropriation includes the unexpended and unobligated
 3 balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's
 4 federally approved cost allocation plan.

5 Health, Safety & Welfare 100,100

6 * * * * *

7 * * * * * **Department of Natural Resources** * * * * *

8 * * * * *

9 **Administration & Support Services** **5,721,600** **5,721,600**

10 Mental Health Trust Lands 5,721,600

11 Administration

12 It is the intent of the legislature that the FY27 budget promote transparency by reflecting the
 13 existing maintenance and operations costs of the Trust and its lessees in the Cordova building
 14 and the Trust Authority building.

15 * * * * *

16 * * * * * **Department of Public Safety** * * * * *

17 * * * * *

18 **Alaska State Troopers** **50,000** **50,000**

19 Alaska State Trooper 50,000

20 Detachments

21 **Alaska Police Standards Council** **80,000** **80,000**

22 The amount appropriated by this appropriation includes the unexpended and unobligated
 23 balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS
 24 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

25 Alaska Police Standards 80,000

26 Council

27 **Integrated Victim Assistance** **1,617,500** **1,617,500**

28 Council on Domestic 1,617,500

29 Violence and Sexual Assault

30 * * * * *

31 * * * * * **Department of Revenue** * * * * *

1		*****	*****		
2	Alaska Mental Health Trust Authority		6,087,600	614,300	5,473,300
3	Mental Health Trust	5,473,300			
4	Operations				
5	Long Term Care Ombudsman	614,300			
6	Office				
7	Alaska Housing Finance Corporation		200,000		200,000
8	AHFC Operations	200,000			
9		*****	*****		
10		*****	University of Alaska	*****	
11		*****	*****		
12	University of Alaska		2,675,800	805,800	1,870,000
13	Anchorage Campus	2,625,800			
14	Troth Yeddha' Campus	50,000			
15		*****	*****		
16		*****	Judiciary	*****	
17		*****	*****		
18	Alaska Court System		532,800	532,800	
19	Trial Courts	532,800			
20	Therapeutic Courts		4,392,600	4,234,300	158,300
21	Therapeutic Courts	4,392,600			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	3,771,400
6	1092 Mental Health Trust Authority Authorized Receipts	374,100
7	*** Total Agency Funding ***	4,145,500
8	Department of Corrections	
9	1037 General Fund / Mental Health	9,455,600
10	1092 Mental Health Trust Authority Authorized Receipts	1,041,700
11	1246 Recidivism Reduction Fund	6,970,500
12	*** Total Agency Funding ***	17,467,800
13	Department of Education and Early Development	
14	1037 General Fund / Mental Health	377,800
15	1092 Mental Health Trust Authority Authorized Receipts	136,100
16	*** Total Agency Funding ***	513,900
17	Department of Family and Community Services	
18	1037 General Fund / Mental Health	32,177,400
19	1092 Mental Health Trust Authority Authorized Receipts	596,400
20	*** Total Agency Funding ***	32,773,800
21	Department of Health	
22	1037 General Fund / Mental Health	119,075,400
23	1092 Mental Health Trust Authority Authorized Receipts	3,987,900
24	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
25	1246 Recidivism Reduction Fund	4,412,000
26	1254 Marijuana Education and Treatment Fund	6,514,100
27	*** Total Agency Funding ***	154,089,400
28	Department of Labor and Workforce Development	
29	1092 Mental Health Trust Authority Authorized Receipts	26,000
30	*** Total Agency Funding ***	26,000
31	Department of Law	

1	1037 General Fund / Mental Health	100,100
2	*** Total Agency Funding ***	100,100
3	Department of Natural Resources	
4	1092 Mental Health Trust Authority Authorized Receipts	5,721,600
5	*** Total Agency Funding ***	5,721,600
6	Department of Public Safety	
7	1092 Mental Health Trust Authority Authorized Receipts	130,000
8	1246 Recidivism Reduction Fund	1,617,500
9	*** Total Agency Funding ***	1,747,500
10	Department of Revenue	
11	1037 General Fund / Mental Health	614,300
12	1092 Mental Health Trust Authority Authorized Receipts	200,000
13	1094 Mental Health Trust Administration	5,473,300
14	*** Total Agency Funding ***	6,287,600
15	University of Alaska	
16	1037 General Fund / Mental Health	805,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,870,000
18	*** Total Agency Funding ***	2,675,800
19	Judiciary	
20	1037 General Fund / Mental Health	4,767,100
21	1092 Mental Health Trust Authority Authorized Receipts	158,300
22	*** Total Agency Funding ***	4,925,400
23	***** Total Budget *****	230,474,400

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	171,144,900
6	*** Total Unrestricted General ***	171,144,900
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
9	1246 Recidivism Reduction Fund	13,000,000
10	1254 Marijuana Education and Treatment Fund	6,514,100
11	*** Total Designated General ***	39,614,100
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	14,242,100
14	1094 Mental Health Trust Administration	5,473,300
15	*** Total Other Non-Duplicated ***	19,715,400

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"

17

18 Page 14, line 30, following "unit":

19 Insert ";

20 (9) Alaska State Employees Association, for the general government unit"

