

AMENDMENT #6

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SCS CSHB 53(FIN)

1 Page 2, line 1, through page 60, line 16:

2 Delete all material and insert:

3 **\*\* Section 1.** The following appropriation items are for operating expenditures from the  
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the  
5 operating budget by funding source to the agencies named for the purposes expressed for the  
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****		
	*****		

12 **Centralized Administrative Services** 106,689,800 12,342,200 94,347,600

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
14 balance on June 30, 2025, of inter-agency receipts collected in the Department of  
15 Administration's federally approved cost allocation plans.

16 Office of Administrative	3,574,100		
17 Hearings			
18 Facilities Rent Non-State	1,131,800		
19 Owned			
20 Office of the Commissioner	1,198,500		
21 Administrative Services	3,309,400		
22 Finance	25,328,100		

23 The amount allocated for Finance includes the unexpended and unobligated balance on June

1 30, 2025, of program receipts from credit card rebates.

2 Personnel 13,087,400

3 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
4 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts  
5 collected for cost allocation of the Americans with Disabilities Act.

6 Retirement and Benefits 23,344,100

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
9 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
10 Judicial Retirement System 1042, National Guard Retirement System 1045.

11 Health Plans Administration 35,678,900

12 Labor Agreements 37,500

13 Miscellaneous Items

14 **Shared Services of Alaska 17,709,800 9,418,400 8,291,400**

15 The amount appropriated by this appropriation includes the unexpended and unobligated  
16 balance on June 30, 2025, of inter-agency receipts and general fund program receipts  
17 collected in the Department of Administration's federally approved cost allocation plans,  
18 which includes receipts collected by Shared Services of Alaska in connection with its debt  
19 collection activities.

20 Office of Procurement and 4,922,900

21 Property Management

22 Accounting 10,367,900

23 Print Services 2,419,000

24 **State Facilities Maintenance and 506,200 506,200**  
25 **Operations**

26 Facilities Rent State Owned 506,200

27 **Public Communications Services 879,500 779,500 100,000**

28 Satellite Infrastructure 879,500

29 **Office of Information Technology 65,567,700 65,567,700**

30 Helpdesk & Enterprise 5,106,400

31 Support

1 Information Technology 5,563,700  
 2 Strategic Support  
 3 Licensing, Infrastructure & 44,652,500  
 4 Servers

5 It is the intent of the legislature that the Office of Information Technology shall present a plan  
 6 to the Co-chairs of the Finance committees and to the Legislative Finance Division by  
 7 December 20, 2025 to contain the growth of information technology costs relating to cloud  
 8 services and software licensing in the Executive Branch.

9 Chief Information Officer 10,245,100

10 It is the intent of the legislature that the Office of Information Technology shall present a  
 11 prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance  
 12 Division by December 20, 2025 for the uses, costs, and expected benefits of projects using  
 13 artificial intelligence.

14 **Risk Management 35,195,600 35,195,600**

15 Risk Management 35,195,600

16 The amount appropriated by this appropriation includes the unexpended and unobligated  
 17 balance on June 30, 2025, of inter-agency receipts collected in the Department of  
 18 Administration's federally approved cost allocation plan.

19 **Legal and Advocacy Services 85,251,200 81,720,800 3,530,400**

20 Office of Public Advocacy 40,274,200

21 Public Defender Agency 44,977,000

22 **Alaska Public Offices Commission 1,272,500 1,272,500**

23 Alaska Public Offices 1,272,500

24 Commission

25 **Motor Vehicles 21,710,800 21,114,300 596,500**

26 Motor Vehicles 21,710,800

27 \* \* \* \* \*

28 \* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \* \*

29 \* \* \* \* \*

30 **Executive Administration 11,399,000 1,298,700 10,100,300**

31 Commissioner's Office 2,277,400

1	Administrative Services	6,025,300			
2	Alaska Broadband Office	3,096,300			
3	<b>Banking and Securities</b>		<b>5,437,800</b>	<b>5,387,800</b>	<b>50,000</b>
4	Banking and Securities	5,437,800			
5	<b>Community and Regional Affairs</b>		<b>18,077,000</b>	<b>7,259,300</b>	<b>10,817,700</b>
6	Community and Regional	11,840,300			
7	Affairs				
8	Serve Alaska	6,236,700			
9	<b>Revenue Sharing</b>		<b>22,728,200</b>		<b>22,728,200</b>
10	Payment in Lieu of Taxes	10,428,200			
11	(PILT)				
12	National Forest Receipts	9,200,000			
13	Fisheries Taxes	3,100,000			
14	<b>Corporations, Business and</b>		<b>22,069,500</b>	<b>20,930,200</b>	<b>1,139,300</b>
15	<b>Professional Licensing</b>				
16	The amount appropriated by this appropriation includes the unexpended and unobligated				
17	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).				
18	Corporations, Business and	22,069,500			
19	Professional Licensing				
20	<b>Investments</b>		<b>6,222,600</b>	<b>6,222,600</b>	
21	Investments	6,222,600			
22	<b>Insurance Operations</b>		<b>9,249,000</b>	<b>8,675,300</b>	<b>573,700</b>
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended				
24	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and				
25	Economic Development, Division of Insurance, program receipts from license fees and				
26	service fees.				
27	Insurance Operations	9,249,000			
28	<b>Alaska Oil and Gas Conservation</b>		<b>9,392,300</b>	<b>9,167,300</b>	<b>225,000</b>
29	<b>Commission</b>				
30	Alaska Oil and Gas	9,392,300			
31	Conservation Commission				

1 The amount appropriated by this appropriation includes the unexpended and unobligated  
 2 balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts  
 3 account for regulatory cost charges collected under AS 31.05.093.

4 **Alcohol and Marijuana Control Office**                      **4,924,500**                      **4,924,500**

5 The amount appropriated by this appropriation includes the unexpended and unobligated  
 6 balance on June 30, 2025, of the Department of Commerce, Community and Economic  
 7 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and  
 8 application fees related to the regulation of alcohol and marijuana.

9 Alcohol and Marijuana                      4,924,500

10 Control Office

11 **Alaska Gasline Development Corporation**                      **5,730,700**                      **5,730,700**

12 Alaska Gasline Development                      5,730,700

13 Corporation

14 **Alaska Energy Authority**                      **22,206,300**                      **6,286,800**                      **15,919,500**

15 Alaska Energy Authority                      1,199,000

16 Owned Facilities

17 Alaska Energy Authority                      14,562,200

18 Rural Energy Assistance

19 Alaska Energy Authority                      233,900

20 Power Cost Equalization

21 Statewide Project                      6,211,200

22 Development, Alternative

23 Energy and Efficiency

24 **Alaska Industrial Development and**                      **12,419,600**                      **12,419,600**

25 **Export Authority**

26 Alaska Industrial                      11,921,100

27 Development and Export

28 Authority

29 Alaska Industrial                      498,500

30 Development Corporation

31 Facilities Maintenance

1	<b>Alaska Seafood Marketing Institute</b>	<b>26,556,500</b>		<b>26,556,500</b>
2	The amount appropriated by this appropriation includes the unexpended and unobligated			
3	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
5	Alaska Seafood Marketing Institute.			
6	Alaska Seafood Marketing	26,556,500		
7	Institute			
8	<b>Regulatory Commission of Alaska</b>	<b>11,461,600</b>	<b>11,298,500</b>	<b>163,100</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
13	Regulatory Commission of	11,461,600		
14	Alaska			
15	<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>	<b>2,522,100</b>
16	Facilities Rent State Owned	1,614,500		
17	Facilities Rent Non-State	1,506,800		
18	Owned			
19		*****	*****	
20		*****	<b>Department of Corrections</b>	*****
21		*****	*****	
22	<b>Facility Operations and Maintenance</b>	<b>28,451,300</b>	<b>13,641,900</b>	<b>14,809,400</b>
23	24 Hour Institutional	11,882,000		
24	Utilities			
25	Non-Institutional Utilities	42,500		
26	24 Hour Institutional	11,042,200		
27	Maintenance			
28	Non-Institutional	5,300		
29	Maintenance & Operations			
30	Non-State Owned Leases	2,000,000		
31	Facility-Capital	1,689,400		

1	Improvement Unit			
2	DOC State Facilities Rent	1,789,900		
3	<b>Administration and Support</b>		<b>13,374,000</b>	<b>12,576,400</b>
4	Office of the Commissioner	2,737,600		
5	Administrative Services	5,830,200		
6	Information Technology MIS	3,720,000		
7	Research and Records	1,086,200		
8	<b>Population Management</b>		<b>315,535,600</b>	<b>307,036,500</b>
9	Peer Support and Wellness	18,100		
10	Program			
11	Recruitment and Retention	746,400		
12	Correctional Academy	1,999,900		
13	Institution Director's	2,837,600		
14	Office			
15	Classification and Furlough	1,553,700		
16	Out-of-State Contractual	300,000		
17	Inmate Transportation	3,152,500		
18	Point of Arrest	628,700		
19	Anchorage Correctional	37,880,000		
20	Complex			

21 The amount allocated for the Anchorage Correctional Complex includes the unexpended and  
 22 unobligated balance on June 30, 2025, of federal receipts received by the Department of  
 23 Corrections through manday billings.

24 It is the intent of the legislature the State of Alaska, through the Department of Corrections  
 25 (DOC), no longer covers the full cost of unsentenced federal inmates housed in State  
 26 facilities. The legislature urges the Department to coordinate with the Department of Law to  
 27 either receive adequate daily funding for federal inmates housed in State facilities or to  
 28 determine a method for them to be housed at a federal or private facility until court hearings.  
 29 DOC and Department of Law shall then submit a joint response to the Co-chairs of the  
 30 Finance committees and to the Legislative Finance Division by December 20, 2025, outlining  
 31 the determined terms, number of federal inmates housed in State facilities by day in 2025 and

1 the final cost associated to the State, if any.

2	Anvil Mountain Correctional	9,593,100
3	Center	
4	Combined Hiland Mountain	20,589,100
5	Correctional Center	
6	Fairbanks Correctional	16,801,500
7	Center	
8	Goose Creek Correctional	55,320,200
9	Center	
10	Ketchikan Correctional	6,422,400
11	Center	
12	Lemon Creek Correctional	15,362,000
13	Center	
14	Matanuska-Susitna	8,810,300
15	Correctional Center	
16	Palmer Correctional Center	21,321,200
17	Spring Creek Correctional	23,382,000
18	Center	
19	It is the intent of the legislature that the Department of Corrections permanently close one	
20	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the	
21	Department to direct personnel resources to other areas of the facility, reduce overtime, and	
22	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance	
23	committees and to the Legislative Finance Division by December 20, 2025, detailing the	
24	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.	
25	Wildwood Correctional	20,341,000
26	Center	
27	Yukon-Kuskokwim	12,842,500
28	Correctional Center	
29	Point MacKenzie	6,028,000
30	Correctional Farm	
31	Probation and Parole	1,484,500

1	Director's Office	
2	Pre-Trial Services	17,493,600
3	Statewide Probation and	20,420,400
4	Parole	
5	Regional and Community	8,189,400
6	Jails	

7 It is the intent of the legislature that the Department of Corrections continue the reform of the  
8 Regional and Community Jails program. Since the program's inception, public safety has  
9 changed in the state and jails are not utilized to the same extent. Therefore, the Department  
10 should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual  
11 community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and  
12 any other corresponding costs. This realignment prevents closures and allows communities to  
13 maintain a jail with a more appropriate bed count and cost to the State. The Department shall  
14 issue a status report to the to the Co-chairs of the Finance committees and to the Legislative  
15 Finance Division by December 20, 2025.

16	Parole Board	2,017,500		
17	<b>Community Residential Centers</b>		<b>14,651,300</b>	<b>14,651,300</b>
18	Community Residential	14,651,300		
19	Centers			
20	<b>Electronic Monitoring</b>		<b>2,932,900</b>	<b>2,932,900</b>
21	Electronic Monitoring	2,932,900		

22 The amount allocated for Electronic Monitoring includes the unexpended and unobligated  
23 balance on June 30, 2025, of program receipts from electronic monitoring fees.

24	<b>Health and Rehabilitation Services</b>		<b>85,811,700</b>	<b>74,177,500</b>	<b>11,634,200</b>
25	Health and Rehabilitation	1,810,800			
26	Director's Office				
27	Physical Health Care	71,141,000			
28	Behavioral Health Care	4,592,500			
29	Substance Abuse Treatment	4,236,300			
30	Program				
31	Sex Offender Management	3,131,100			

1	Program				
2	Domestic Violence Program	175,000			
3	Reentry Unit	725,000			
4	<b>Offender Habilitation</b>		<b>1,646,900</b>	<b>1,490,600</b>	<b>156,300</b>
5	Education Programs	1,040,900			
6	Vocational Education	606,000			
7	Programs				
8	<b>Recidivism Reduction Grants</b>		<b>1,766,700</b>	<b>766,700</b>	<b>1,000,000</b>
9	Recidivism Reduction Grants	1,766,700			
10		*****		*****	
11		*****	<b>Department of Education and Early Development</b>		
12		*****		*****	
13	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>		<b>20,791,000</b>
14	Foundation Program	20,791,000			
15	<b>K-12 Support</b>		<b>13,717,500</b>	<b>13,717,500</b>	
16	Residential Schools Program	8,535,800			
17	Youth in Detention	1,100,000			
18	Special Schools	4,081,700			
19	<b>Education Support and Admin Services</b>		<b>315,665,600</b>	<b>67,783,300</b>	<b>247,882,300</b>
20	Executive Administration	1,961,700			
21	Administrative Services	4,316,600			
22	Information Services	2,424,900			
23	Broadband Assistance Grants	21,011,100			
24	School Finance & Facilities	2,989,500			

25 It is the intent of the legislature that a school district report to the Department twice annually,  
 26 once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the  
 27 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)  
 28 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported  
 29 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund  
 30 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The  
 31 Department shall provide these reports and associated data in electronic format to the Co-

1 chairs of the Finance committees and to the Legislative Finance Division by December 20,  
2 2025 and by February 15, 2026.

3	Child Nutrition	77,420,800		
4	Student and School	176,123,700		
5	Achievement			
6	Career and Technical	7,323,700		
7	Education			
8	Teacher Certification	966,900		

9 The amount allocated for Teacher Certification includes the unexpended and unobligated  
10 balance on June 30, 2025, of the Department of Education and Early Development receipts  
11 from teacher certification fees under AS 14.20.020(c).

12	Early Learning Coordination	14,926,800		
13	Pre-Kindergarten Grants	6,199,900		

14	<b>Alaska State Council on the Arts</b>		<b>4,202,000</b>	<b>913,500</b>	<b>3,288,500</b>
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15	Alaska State Council on the	4,202,000			
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16 Arts

17	<b>Commissions and Boards</b>		<b>293,300</b>	<b>293,300</b>	
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18	Professional Teaching	293,300			
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19 Practices Commission

20	<b>Mt. Edgecumbe High School</b>		<b>16,190,600</b>	<b>6,336,900</b>	<b>9,853,700</b>
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21 The amount appropriated by this appropriation includes the unexpended and unobligated  
22 balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,  
23 not to exceed the amount authorized in AS 14.17.505(a).

24	Mt. Edgecumbe High School	14,394,900			
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25	Mt. Edgecumbe Aquatic	601,200			
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26 Center

27 The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and  
28 unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

29	Mt. Edgecumbe High School	1,194,500			
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30 Facility Operations and

31 Maintenance State Owned

1	<b>Facility Maintenance and Operations</b>		<b>718,200</b>	<b>718,200</b>	
2	Facilities Rent State Owned	718,200			
3	It is the intent of the legislature that the Department not enter into new leases, expand office				
4	space, or otherwise incur new facilities costs.				
5	<b>Alaska State Libraries, Archives and</b>		<b>12,490,400</b>	<b>10,291,500</b>	<b>2,198,900</b>
6	<b>Museums</b>				
7	Library Operations	6,286,200			
8	Archives	1,725,900			
9	Museum Operations	2,634,900			
10	The amount allocated for Museum Operations includes the unexpended and unobligated				
11	balance on June 30, 2025, of program receipts from museum gate receipts.				
12	Online with Libraries (OWL)	504,100			
13	Andrew P. Kashevaroff	1,339,300			
14	Facility Operations and				
15	Maintenance State Owned				
16	<b>Alaska Commission on Postsecondary</b>		<b>16,937,900</b>	<b>5,929,400</b>	<b>11,008,500</b>
17	<b>Education</b>				
18	Program Administration &	11,797,800			
19	Operations				
20	WWAMI Medical Education	5,140,100			
21	<b>Alaska Student Loan Corporation</b>		<b>10,858,400</b>		<b>10,858,400</b>
22	Loan Servicing	10,858,400			
23	<b>Student Financial Aid Programs</b>		<b>25,521,000</b>	<b>25,521,000</b>	
24	Alaska Performance	17,014,000			
25	Scholarship Awards				
26	Alaska Education Grants	8,507,000			
27		*****		*****	
28		*****	<b>Department of Environmental Conservation</b>	*****	*****
29		*****		*****	
30	<b>Administration</b>		<b>14,171,800</b>	<b>4,707,000</b>	<b>9,464,800</b>
31	Office of the Commissioner	1,369,200			

1	Administrative Services	7,566,300		
2	The amount allocated for Administrative Services includes the unexpended and unobligated			
3	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
4	Department of Environmental Conservation's federal approved indirect cost allocation plan			
5	for expenditures incurred by the Department of Environmental Conservation.			
6	State Support Services	2,236,300		
7	Facilities Rent Non-State	3,000,000		
8	Owned			
9	<b>State Facilities Maintenance and</b>		<b>838,800</b>	<b>838,800</b>
10	<b>Operations</b>			
11	Facilities Operations and	838,800		
12	Maintenance State Owned			
13	<b>Environmental Health</b>		<b>30,767,800</b>	<b>14,261,300</b>
14	Environmental Health	30,767,800		<b>16,506,500</b>
15	<b>Air Quality</b>		<b>15,705,200</b>	<b>4,507,000</b>
16	Air Quality	15,705,200		<b>11,198,200</b>
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
18	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
19	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	<b>Spill Prevention and Response</b>		<b>25,153,700</b>	<b>15,783,600</b>
21	Spill Prevention and	25,123,700		<b>9,370,100</b>
22	Response			
23	SPAR Facilities Rent State	30,000		
24	Owned			
25	<b>Water</b>		<b>31,627,300</b>	<b>8,677,300</b>
26	Water Quality,	31,627,300		<b>22,950,000</b>
27	Infrastructure Support &			
28	Financing			
29		*****	*****	
30		*****	<b>Department of Family and Community Services</b>	*****
31		*****	*****	

1 At the discretion of the Commissioner of the Department of Family and Community Services,  
2 up to \$7,500,000 may be transferred between all appropriations in the Department of Family  
3 and Community Services.

4	<b>Alaska Pioneer Homes</b>		<b>113,198,200</b>	<b>65,792,900</b>	<b>47,405,300</b>
5	Alaska Pioneer Homes	33,964,300			
6	Payment Assistance				
7	Alaska Pioneer Homes	1,954,900			
8	Management				
9	Pioneer Homes	64,323,300			

10 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance  
11 on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care  
12 and support receipts under AS 47.55.030.

13	Facility Rent, Operations,	12,955,700			
14	and Maintenance				

15	<b>Alaska Psychiatric Institute</b>		<b>44,518,400</b>	<b>4,628,900</b>	<b>39,889,500</b>
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16	Alaska Psychiatric	41,921,500			
17	Institute				
18	Facility Rent, Operations,	2,596,900			
19	and Maintenance				

20	<b>Children's Services</b>		<b>204,561,900</b>	<b>119,471,400</b>	<b>85,090,500</b>
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21	Tribal Child Welfare	5,000,000			
22	Compact				

23	Children's Services	11,147,100			
24	Management				

25	Children's Services	1,470,700			
26	Training				

27	Front Line Social Workers	77,559,400			
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28	Family Preservation	16,632,100			
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29 It is the intent of the legislature that the Department, in collaboration with the Department of  
30 Public Safety, consider how to maintain funding for Child Advocacy Center services when  
31 preparing its FY27 budget submission to the legislature.

1	Foster Care Base Rate	27,025,900			
2	Foster Care Augmented Rate	4,323,900			
3	Foster Care Special Need	10,324,700			
4	Subsidized Adoptions &	45,606,500			
5	Guardianship				
6	Facility Rent, Operations,	5,471,600			
7	and Maintenance				
8	<b>Juvenile Justice</b>		<b>69,245,500</b>	<b>66,420,300</b>	<b>2,825,200</b>
9	McLaughlin Youth Center	19,382,100			
10	Mat-Su Youth Facility	3,045,000			
11	Kenai Peninsula Youth	2,465,400			
12	Facility				
13	Fairbanks Youth Facility	4,936,500			
14	Bethel Youth Facility	6,327,200			
15	Johnson Youth Center	5,338,700			
16	Probation Services	20,103,400			
17	Delinquency Prevention	1,265,000			
18	Youth Courts	469,400			
19	Juvenile Justice Health	1,488,600			
20	Care				
21	Facility Rent, Operations,	4,424,200			
22	and Maintenance				
23	<b>Departmental Support Services</b>		<b>34,271,000</b>	<b>13,535,100</b>	<b>20,735,900</b>
24	Coordinated Health and	10,531,200			
25	Complex Care				
26	Information Technology	7,374,400			
27	Services				
28	Public Affairs	1,248,700			
29	Commissioner's Office	2,464,600			
30	Administrative Services	9,789,900			
31	Facility Rent, Operations,	2,862,200			

1 and Maintenance

2 \* \* \* \* \*

3 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

4 \* \* \* \* \*

5 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 6 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and  
 7 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
 8 Game.

9 **Commercial Fisheries** 92,898,600 63,298,600 29,600,000

10 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 11 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial  
 12 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
 13 crew member licenses.

14 Southeast Region Fisheries 21,061,000

15 Management

16 Central Region Fisheries 13,360,200

17 Management

18 AYK Region Fisheries 12,627,900

19 Management

20 Westward Region Fisheries 16,988,500

21 Management

22 Statewide Fisheries 23,968,800

23 Management

24 Commercial Fisheries Entry 3,890,100

25 Commission

26 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended  
 27 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial  
 28 Fisheries Entry Commission program receipts from licenses, permits, and other fees.

29 Comm Fish Facility 900,100

30 Operations and Maintenance

31 State Owned

1	Comm Fish Facility	102,000			
2	Operations and Maintenance				
3	Non-State Owned				
4	<b>Sport Fisheries</b>		<b>47,434,800</b>	<b>1,938,600</b>	<b>45,496,200</b>
5	Sport Fisheries	47,196,100			
6	Sport Fish Facility	218,700			
7	Operations and Maintenance				
8	State Owned				
9	Sport Fish Facility	20,000			
10	Operations and Maintenance				
11	Non-State Owned				
12	<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,411,100</b>	<b>5,601,000</b>	<b>1,810,100</b>
13	Anchorage and Fairbanks	4,758,800			
14	Hatcheries				
15	Hatcheries Facility	2,652,300			
16	Operations and Maintenance				
17	State Owned				
18	<b>Southeast Hatcheries</b>		<b>1,351,600</b>	<b>1,047,300</b>	<b>304,300</b>
19	Southeast Hatcheries	1,351,600			
20	<b>Wildlife Conservation</b>		<b>73,599,800</b>	<b>3,261,300</b>	<b>70,338,500</b>
21	Wildlife Conservation	71,363,400			
22	Hunter Education Public	1,816,400			
23	Shooting Ranges				
24	Wildlife Cons. Facility	400,000			
25	Operations and Maintenance				
26	State Owned				
27	Wildlife Cons. Facility	20,000			
28	Operations and Maintenance				
29	Non-State Owned				
30	<b>Statewide Support Services</b>		<b>35,026,100</b>	<b>4,958,700</b>	<b>30,067,400</b>
31	Commissioner's Office	1,595,100			

1	Administrative Services	16,534,000			
2	Boards of Fisheries and	1,447,100			
3	Game				
4	Advisory Committees	563,900			
5	EVOS Trustee Council	2,405,300			
6	Statewide Support Services	7,000,000			
7	Facilities Rent State Owned				
8	Statewide Support Services	1,000,000			
9	Facilities Rent Non-State				
10	Owned				
11	Statewide Support Services	365,100			
12	Facility Operations and				
13	Maintenance State Owned				
14	Statewide Support Services	102,000			
15	Facility Operations and				
16	Maintenance Non-State Owned				
17	State Facilities	4,013,600			
18	Maintenance and Operations				
19	<b>Habitat</b>		<b>6,530,400</b>	<b>4,246,900</b>	<b>2,283,500</b>
20	Habitat	6,516,400			
21	Habitat Facility Operations	14,000			
22	and Maintenance Non-State				
23	Owned				
24	<b>Subsistence Research &amp; Monitoring</b>		<b>7,827,600</b>	<b>3,427,800</b>	<b>4,399,800</b>
25	State Subsistence Research	7,813,600			
26	Subsistence Facility	14,000			
27	Operations and Maintenance				
28	Non-State Owned				
29		*****	*****		
30		*****	<b>Office of the Governor</b>	*****	
31		*****	*****		

1	<b>Federal Infrastructure Office</b>		<b>250,000</b>	<b>250,000</b>	
2	Federal Infrastructure	250,000			
3	Office				
4	<b>Executive Operations</b>		<b>16,680,900</b>	<b>16,459,200</b>	<b>221,700</b>
5	Executive Office	14,084,500			
6	Governor's House	804,800			
7	Contingency Fund	250,000			
8	Lieutenant Governor	1,496,800			
9	Facilities Operations and	44,800			
10	Maintenance State Owned				
11	<b>Facilities Rent</b>		<b>1,436,800</b>	<b>1,436,800</b>	
12	Facilities Rent State Owned	946,200			
13	Facilities Rent Non-State	490,600			
14	Owned				
15	<b>Office of Management and Budget</b>		<b>3,483,900</b>	<b>3,483,900</b>	
16	Office of Management and	3,483,900			
17	Budget				
18	<b>Elections</b>		<b>6,319,000</b>	<b>6,100,700</b>	<b>218,300</b>
19	Elections	6,319,000			
20	<b>Commissions/Special Offices</b>		<b>2,989,700</b>	<b>2,837,800</b>	<b>151,900</b>
21	Human Rights Commission	2,989,700			
22	The amount allocated for Human Rights Commission includes the unexpended and				
23	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights				
24	Commission federal receipts.				
25			*****	*****	
26			*****	<b>Department of Health</b>	*****
27			*****	*****	
28	<b>Behavioral Health</b>		<b>41,918,600</b>	<b>6,711,000</b>	<b>35,207,600</b>
29	Behavioral Health Treatment	16,384,600			
30	and Recovery Grants				
31	Alcohol Safety Action	4,347,300			

1	Program (ASAP)			
2	Behavioral Health	18,030,700		
3	Administration			
4	Behavioral Health	1,942,900		
5	Prevention and Early			
6	Intervention Grants			
7	Alaska Mental Health Board	118,700		
8	and Advisory Board on			
9	Alcohol and Drug Abuse			
10	Suicide Prevention Council	30,000		
11	Residential Child Care	1,064,400		
12	<b>Health Care Services</b>		<b>25,124,800</b>	<b>11,279,000</b>
13	Health Facilities Licensing	3,694,300		
14	and Certification			
15	Residential Licensing	5,556,900		
16	Medical Assistance	15,707,400		
17	Administration			
18	Health Care Services	166,200		
19	Facility Operations and			
20	Maintenance			
21	<b>Public Assistance</b>		<b>300,074,400</b>	<b>110,286,500</b>
22	Alaska Temporary Assistance	21,866,900		
23	Program			
24	Adult Public Assistance	63,786,900		
25	Child Care Benefits	53,618,400		
26	General Relief Assistance	605,400		
27	Tribal Assistance Programs	14,234,600		
28	Permanent Fund Dividend	17,791,500		
29	Hold Harmless			
30	Energy Assistance Program	14,665,000		
31	Public Assistance	12,269,900		

1	Administration			
2	Public Assistance Field	57,748,900		
3	Services			
4	Fraud Investigation	2,592,700		
5	Quality Control	2,973,300		
6	Work Services	11,879,300		
7	Women, Infants and Children	23,448,400		
8	Public Assistance Facility	2,593,200		
9	Operations and Maintenance			
10	<b>Public Health</b>		<b>145,919,600</b>	<b>67,717,000</b>
11	Nursing	32,275,700		
12	Women, Children and Family	15,364,800		
13	Health			
14	Public Health	3,732,400		
15	Administrative Services			
16	Emergency Programs	17,831,400		
17	Chronic Disease Prevention	28,164,800		
18	and Health Promotion			
19	Epidemiology	19,848,400		
20	Bureau of Vital Statistics	5,877,700		
21	Emergency Medical Services	3,183,700		
22	Grants			
23	State Medical Examiner	4,371,600		
24	Public Health Laboratories	9,702,800		
25	Public Health Facility	5,566,300		
26	Operations and Maintenance			
27	<b>Senior and Disabilities Services</b>		<b>61,270,700</b>	<b>33,906,100</b>
28	Senior and Disabilities	20,289,100		
29	Community Based Grants			
30	Early Intervention/Infant	1,859,100		
31	Learning Programs			

1	Senior and Disabilities	26,407,900		
2	Services Administration			
3	General Relief/Temporary	10,154,700		
4	Assisted Living			
5	Commission on Aging	261,300		
6	Governor's Council on	1,462,800		
7	Disabilities and Special			
8	Education			
9	Senior and Disabilities	835,800		
10	Services Facility			
11	Operations and Maintenance			
12	<b>Senior Benefits Payment Program</b>		<b>23,542,300</b>	<b>23,542,300</b>
13	Senior Benefits Payment	23,542,300		
14	Program			
15	<b>Departmental Support Services</b>		<b>45,251,600</b>	<b>12,089,700</b>
16	Public Affairs	2,214,800		
17	Quality Assurance and Audit	1,297,800		
18	Commissioner's Office	4,865,000		
19	Administrative Support	11,341,300		
20	Services			
21	Information Technology	18,688,500		
22	Services			
23	Rate Review	3,225,800		
24	Department Support Services	3,618,400		
25	Facility Operations and			
26	Maintenance			
27	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
28	<b>Grant</b>			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>

1	Community Initiative	861,700		
2	Matching Grants (non-			
3	statutory grants)			
4	<b>Medicaid Services</b>	<b>2,992,204,700</b>	<b>664,902,600</b>	<b>2,327,302,100</b>
5	Medicaid Services	2,965,200,200		
6	No money appropriated in this appropriation may be expended for an abortion that is not a			
7	mandatory service required under AS 47.07.030(a). The money appropriated for the			
8	Department of Health may be expended only for mandatory services required under Title XIX			
9	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
10	for optional services offered by the state under the state plan for medical assistance that has			
11	been approved by the United States Department of Health and Human Services.			
12	Adult Preventative Dental	27,004,500		
13	Medicaid Svcs			
14		*****	*****	
15		<b>***** Department of Labor and Workforce Development *****</b>		
16		*****	*****	
17	<b>Commissioner and Administrative</b>	<b>41,539,400</b>	<b>14,510,900</b>	<b>27,028,500</b>
18	<b>Services</b>			
19	Technology Services	6,891,700		
20	Commissioner's Office	1,469,200		
21	Workforce Investment Board	20,837,900		
22	Alaska Labor Relations	626,900		
23	Agency			
24	Office of Citizenship	17,400		
25	Assistance			
26	Management Services	5,271,900		
27	The amount allocated for Management Services includes the unexpended and unobligated			
28	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
29	Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Leasing	2,002,500		

1	Labor Market Information	4,421,900			
2	<b>Workers' Compensation</b>		<b>12,758,200</b>	<b>12,758,200</b>	
3	Workers' Compensation	7,071,900			
4	Workers' Compensation	503,300			
5	Appeals Commission				
6	Workers' Compensation	805,100			
7	Benefits Guaranty Fund				
8	Second Injury Fund	2,902,500			
9	Fishermen's Fund	1,475,400			
10	<b>Labor Standards and Safety</b>		<b>13,245,300</b>	<b>8,696,700</b>	<b>4,548,600</b>
11	Wage and Hour	3,048,100			
12	Administration				
13	Mechanical Inspection	3,991,700			
14	Occupational Safety and	5,912,800			
15	Health				
16	Alaska Safety Advisory	292,700			
17	Program				
18	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and				
19	unobligated balance on June 30, 2025, of the Department of Labor and Workforce				
20	Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).				
21	<b>Employment and Training Services</b>		<b>59,289,100</b>	<b>5,815,700</b>	<b>53,473,400</b>
22	Employment and Training	2,872,900			
23	Services Administration				
24	The amount allocated for Employment and Training Services Administration includes the				
25	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years				
26	collected under the Department of Labor and Workforce Development's federal indirect cost				
27	plan for expenditures incurred by the Department of Labor and Workforce Development.				
28	Workforce Services	29,299,500			
29	Unemployment Insurance	27,116,700			
30	<b>Vocational Rehabilitation</b>		<b>30,452,900</b>	<b>5,081,300</b>	<b>25,371,600</b>
31	Vocational Rehabilitation	1,326,700			

1 Administration

2 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
 3 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected  
 4 under the Department of Labor and Workforce Development's federal indirect cost plan for  
 5 expenditures incurred by the Department of Labor and Workforce Development.

6	Client Services	19,496,200		
7	Disability Determination	6,662,200		
8	Special Projects	2,967,800		
9	<b>Alaska Vocational Technical Center</b>		<b>15,742,600</b>	<b>9,596,200</b>
10	Alaska Vocational Technical	12,794,500		

11 Center

12 The amount allocated for the Alaska Vocational Technical Center includes the unexpended  
 13 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational  
 14 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,  
 15 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

16	State Facilities	2,948,100		
17	Maintenance and Operations			

18 \* \* \* \* \*

19 \* \* \* \* \* **Department of Law** \* \* \* \* \*

20 \* \* \* \* \*

21	<b>Criminal Division</b>		<b>57,835,400</b>	<b>51,767,100</b>	<b>6,068,300</b>
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22 It is the intent of the legislature the State of Alaska no longer cover the full cost of housing  
 23 unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department  
 24 of Law to work with the Department of Corrections and federal agencies to either receive  
 25 adequate daily funding for federal inmates housed in State facilities or to determine a method  
 26 for them to be housed at a federal or private facility until court hearings. Law and DOC shall  
 27 submit a joint response to the Co-chairs of the Finance committees and to the Legislative  
 28 Finance Division by December 20, 2025, outlining the determined terms, number of federal  
 29 inmates housed in State facilities by month in 2025 and the final cost associated to the State,  
 30 if any.

31	First Judicial District	3,748,900		
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1	Second Judicial District	3,838,200		
2	Third Judicial District:	11,844,600		
3	Anchorage			
4	Third Judicial District:	9,513,400		
5	Outside Anchorage			
6	Fourth Judicial District	9,731,200		
7	Criminal Justice Litigation	5,731,300		
8	Criminal Appeals/Special	13,427,800		
9	Litigation			
10	<b>Civil Division</b>		<b>64,269,700</b>	<b>31,987,700</b> <b>32,282,000</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
13	federally approved cost allocation plan.			
14	Deputy Attorney General's	1,287,500		
15	Office			
16	Civil Defense Litigation	4,687,700		
17	Government Services	4,764,400		
18	Health, Safety & Welfare	13,608,300		
19	Labor, Business &	8,408,800		
20	Corporations			
21	Legal Support Services	14,315,600		
22	Resource Development &	11,284,400		
23	Infrastructure			
24	Special Litigation &	5,913,000		
25	Appeals			
26	The amount allocated for Special Litigation and Appeals includes the unexpended and			
27	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
28	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	<b>Administration and Support</b>		<b>10,588,500</b>	<b>3,390,800</b> <b>7,197,700</b>
31	Office of the Attorney	986,100		

1	General			
2	Administrative Services	3,947,600		
3	Facility Operations and	42,900		
4	Maintenance State Owned			
5	Facilities Rent State Owned	1,053,400		
6	Facility Operations and	335,500		
7	Maintenance Non-State Owned			
8	Facilities Rent Non-State	4,223,000		
9	Owned			
10		*****	*****	
11		***** Department of Military and Veterans' Affairs *****		
12		*****	*****	
13	<b>Military and Veterans' Affairs</b>		<b>56,947,800</b>	<b>18,088,400</b> <b>38,859,400</b>
14	Office of the Commissioner	7,335,600		
15	Homeland Security and	10,157,500		
16	Emergency Management			
17	Army Guard Facilities	15,529,900		
18	Maintenance			
19	Alaska Wing Civil Air	250,000		
20	Patrol			
21	Air Guard Facilities	8,073,100		
22	Maintenance			
23	Alaska Military Youth	12,405,500		
24	Academy			
25	Veterans' Services	2,783,100		
26	State Active Duty	325,000		
27	Facilities Rent - Non State	88,100		
28	Owned			
29	<b>Alaska Aerospace Corporation</b>		<b>10,535,900</b>	<b>10,535,900</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			

1	and Veterans' Affairs, Alaska Aerospace Corporation.			
2	Alaska Aerospace	3,911,600		
3	Corporation			
4	Alaska Aerospace	6,624,300		
5	Corporation Facilities			
6	Maintenance			
7		*****	*****	
8		*****	<b>Department of Natural Resources</b>	*****
9		*****	*****	
10	<b>Administration &amp; Support Services</b>		<b>36,893,400</b>	<b>20,058,600</b> <b>16,834,800</b>
11	Commissioner's Office	2,227,100		
12	Office of Project	7,750,400		
13	Management & Permitting			
14	Administrative Services	4,719,400		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
17	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
18	Department of Natural Resources.			
19	Information Resource	4,065,300		
20	Management			
21	Interdepartmental	1,516,900		
22	Chargebacks			
23	Recorder's Office/Uniform	4,368,800		
24	Commercial Code			
25	EVOS Trustee Council	173,800		
26	Projects			
27	Public Information Center	894,800		
28	State Facilities	11,176,900		
29	Maintenance and Operations			
30	<b>Oil &amp; Gas</b>		<b>24,101,700</b>	<b>11,120,200</b> <b>12,981,500</b>
31	Oil & Gas	24,101,700		

1 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on  
2 June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

3	<b>Fire Suppression, Land &amp; Water</b>	<b>95,806,000</b>	<b>72,248,200</b>	<b>23,557,800</b>
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4 **Resources**

5	Mining, Land & Water	36,161,000		
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6 The amount allocated for Mining, Land and Water includes the unexpended and unobligated  
7 balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS  
8 38.05.035(a)(5).

9	Forest Management &	10,882,700		
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10 **Development**

11 The amount allocated for Forest Management and Development includes the unexpended and  
12 unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

13	Geological & Geophysical	16,710,600		
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14 **Surveys**

15 The amount allocated for Geological & Geophysical Surveys includes the unexpended and  
16 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

17	Fire Suppression	32,051,700		
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18 **Preparedness**

19	<b>Parks &amp; Outdoor Recreation</b>	<b>21,800,200</b>	<b>13,276,400</b>	<b>8,523,800</b>
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20	Parks Management & Access	18,555,500		
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21 The amount allocated for Parks Management and Access includes the unexpended and  
22 unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

23	Office of History and	3,244,700		
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24 **Archaeology**

25	<b>Agriculture</b>	<b>9,678,100</b>	<b>5,283,000</b>	<b>4,395,100</b>
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26 The amount appropriated by this appropriation includes the unexpended and unobligated  
27 balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected  
28 under AS 03.05.076.

29	Agricultural Development	5,785,100		
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30	North Latitude Plant	3,893,000		
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31 **Material Center**

1		*****	*****	
2		*****	<b>Department of Public Safety</b>	*****
3		*****	*****	
4	<b>Fire and Life Safety</b>		<b>7,769,800</b>	<b>6,792,700</b> <b>977,100</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
7	and AS 18.70.360.			
8	Fire and Life Safety	7,328,400		
9	Alaska Fire Standards	396,400		
10	Council			
11	FLS Facility Maintenance	45,000		
12	and Operations			
13	<b>Alaska State Troopers</b>		<b>212,059,600</b>	<b>192,329,700</b> <b>19,729,900</b>
14	Special Projects	7,431,700		
15	Alaska Bureau of Highway	2,809,100		
16	Patrol			
17	Alaska Bureau of Judicial	5,356,400		
18	Services			
19	Prisoner Transportation	2,035,000		
20	Search and Rescue	317,000		
21	Rural Trooper Housing	5,903,200		
22	Dispatch Services	7,008,400		
23	Statewide Drug and Alcohol	11,131,100		
24	Enforcement Unit			
25	Alaska State Trooper	94,422,200		
26	Detachments			
27	Training Academy Recruit	1,967,800		
28	Salaries			
29	Alaska Bureau of	18,240,900		
30	Investigation			
31	Aircraft Section	10,667,100		

1	Alaska Wildlife Troopers	32,946,900			
2	Alaska Wildlife Troopers	4,926,400			
3	Marine Enforcement				
4	AST Facility Maintenance	6,896,400			
5	and Operations				
6	<b>Village Public Safety Operations</b>		<b>24,409,600</b>	<b>24,384,600</b>	<b>25,000</b>
7	Village Public Safety	24,405,500			
8	Operations				
9	VPSO Facility Maintenance	4,100			
10	and Operations				
11	<b>Alaska Police Standards Council</b>		<b>1,609,700</b>	<b>1,609,700</b>	
12	The amount appropriated by this appropriation includes the unexpended and unobligated				
13	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS				
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
15	Alaska Police Standards	1,580,700			
16	Council				
17	APSC Facility Maintenance	29,000			
18	and Operations				
19	<b>Integrated Victim Assistance</b>		<b>36,284,600</b>	<b>18,711,900</b>	<b>17,572,700</b>
20	Council on Domestic	30,542,900			
21	Violence and Sexual Assault				
22	Violent Crimes Compensation	2,716,600			
23	Board				
24	Victim Services	2,979,800			
25	Administration and Support				
26	IVA Facility Maintenance	45,300			
27	and Operations				
28	<b>Statewide Support</b>		<b>60,407,100</b>	<b>41,392,200</b>	<b>19,014,900</b>
29	Commissioner's Office	4,842,700			
30	It is the intent of the legislature to direct public safety funds to areas of the state that do not				
31	have the tax base to provide needed policing services to their communities. The Department				

1 of Public Safety executives are urged to meet with officials from three organized, non-unified  
 2 boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do  
 3 not currently offer adequate local public safety services and encourage them to take the steps  
 4 necessary to police their respective boroughs rather than relying on the State to provide those  
 5 services. The Department shall submit a full response to the Co-chairs of the Finance  
 6 committees and to the Legislative Finance Division by December 20, 2025, outlining the  
 7 communication, feedback or actions taken by each borough.

8 Training Academy 4,452,200

9 The amount allocated for the Training Academy includes the unexpended and unobligated  
 10 balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

11 Administrative Services 6,127,600

12 Alaska Public Safety 10,099,700

13 Communication Services

14 (APSCS)

15 Information Systems 4,894,200

16 Criminal Justice 15,835,500

17 Information Systems Program

18 The amount allocated for the Criminal Justice Information Systems Program includes the  
 19 unexpended and unobligated balance on June 30, 2025, of the receipts collected by the  
 20 Department of Public Safety from the Alaska automated fingerprint system under AS  
 21 44.41.025(b).

22 Laboratory Services 10,968,500

23 SWS Facility Maintenance 3,186,700

24 and Operations

25 \* \* \* \* \*

26 \* \* \* \* \* **Department of Revenue** \* \* \* \* \*

27 \* \* \* \* \*

28 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission  
 29 the Anchorage office and not establish or maintain any new office locations without  
 30 corresponding budget increments for that purpose. It is the further intent of the legislature that  
 31 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance

1 committee and the Legislative Finance Division by December 20, 2025, that details any actual  
2 expenditures to date related to the Anchorage office.

3 **Taxation and Treasury** **90,142,500** **23,262,000** **66,880,500**

4 Tax Division 19,468,500

5 Treasury Division 13,092,800

6 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
7 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
8 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
9 Judicial Retirement System 1042, National Guard Retirement System 1045.

10 Unclaimed Property 780,500

11 Alaska Retirement 11,853,700

12 Management Board

13 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
14 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
15 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
16 Judicial Retirement System 1042, National Guard Retirement System 1045.

17 Alaska Retirement 35,000,000

18 Management Board Custody

19 and Management Fees

20 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
21 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
22 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
23 Judicial Retirement System 1042, National Guard Retirement System 1045.

24 Permanent Fund Dividend 9,947,000

25 Division

26 The amount allocated for the Permanent Fund Dividend includes the unexpended and  
27 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue  
28 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division  
29 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees  
30 provided under AS 43.23.130(m).

31 **Child Support Enforcement** **29,929,000** **9,687,300** **20,241,700**

1	Child Support Enforcement	29,929,000		
2	Division			
3	The amount allocated for the Child Support Enforcement Division includes the unexpended			
4	and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
5	Revenue associated with collections for recipients of Temporary Assistance to Needy			
6	Families and the Alaska Interest program.			
7	<b>Administration and Support</b>		<b>8,886,800</b>	<b>2,335,100</b> <b>6,551,700</b>
8	Commissioner's Office	1,588,100		
9	Administrative Services	3,608,400		
10	The amount allocated for the Administrative Services Division includes the unexpended and			
11	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the			
12	department's federally approved indirect cost allocation plan.			
13	Criminal Investigations	1,473,800		
14	Unit			
15	State Facilities Rent	2,216,500		
16	<b>Alaska Mental Health Trust Authority</b>		<b>527,200</b>	<b>527,200</b>
17	Mental Health Trust	30,000		
18	Operations			
19	Long Term Care Ombudsman	464,500		
20	Office			
21	Long Term Care Ombudsman	32,700		
22	Office Facilities Rent			
23	<b>Alaska Municipal Bond Bank Authority</b>		<b>1,412,200</b>	<b>1,412,200</b>
24	AMBBA Operations	1,412,200		
25	<b>Alaska Housing Finance Corporation</b>		<b>116,253,200</b>	<b>402,800</b> <b>115,850,400</b>
26	AHFC Operations	113,698,600		
27	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
28	development opportunities in the Chester Creek sports complex area of Anchorage.			
29	Alaska Corporation for	520,400		
30	Affordable Housing			
31	Alaska Sustainable Energy	402,800		

1	Corporation		
2	Facilities Operations and	1,631,400	
3	Maintenance		
4	<b>Alaska Permanent Fund Corporation</b>	<b>24,205,500</b>	<b>24,205,500</b>
5	<b>Personal Services</b>		
6	Alaska Permanent Fund	20,242,100	
7	Corporation Staff		
8	Incentive Compensation	3,150,000	
9	Travel	813,400	
10	<b>Alaska Permanent Fund Corporation</b>	<b>73,900</b>	<b>73,900</b>
11	<b>Board of Trustees</b>		
12	Alaska Permanent Fund	73,900	
13	Corporation Board of		
14	Trustees		
15	<b>Alaska Permanent Fund Corporation</b>	<b>803,000</b>	<b>803,000</b>
16	<b>Human Resources and Communications</b>		
17	<b>Services</b>		
18	Human Resources	516,000	
19	Communications Services	287,000	
20	<b>Alaska Permanent Fund Corporation</b>	<b>12,465,700</b>	<b>12,465,700</b>
21	<b>Information Technology and Software</b>		
22	<b>Licensing</b>		
23	Alaska Permanent Fund	12,465,700	
24	Corporation Information		
25	Technology and Software		
26	Licensing		
27	<b>Alaska Permanent Fund Corporation</b>	<b>583,000</b>	<b>583,000</b>
28	<b>Juneau Facilities Maintenance and</b>		
29	<b>Operations</b>		
30	Alaska Permanent Fund	583,000	
31	Corporation Juneau		

1	Facilities Maintenance and			
2	Operations			
3	<b>Alaska Permanent Fund Corporation</b>		<b>100</b>	<b>100</b>
4	<b>Anchorage Office Operations</b>			
5	Alaska Permanent Fund	100		
6	Corporation Anchorage			
7	Office Operations			
8	<b>Alaska Permanent Fund Corporation</b>		<b>178,012,500</b>	<b>178,012,500</b>
9	<b>Investment Management Fees</b>			
10	Investment Manager Fees	169,338,400		
11	Investment Management	8,674,100		
12	Oversight			
13		*****	*****	
14	<b>***** Department of Transportation and Public Facilities *****</b>			
15		*****	*****	
16	<b>Division of Facilities Services</b>		<b>104,807,100</b>	<b>21,790,100</b>
				<b>83,017,000</b>
17	The amount allocated for this appropriation includes the unexpended and unobligated balance			
18	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
19	Public Facilities for the maintenance and operations of facilities and leases.			
20	Facilities Services	59,199,100		
21	Leases	45,608,000		
22	<b>Administration and Support</b>		<b>67,739,700</b>	<b>15,071,500</b>
				<b>52,668,200</b>
23	Data Modernization &	8,274,400		
24	Innovation Office			
25	Commissioner's Office	3,625,400		
26	Contracting and Appeals	444,100		
27	Equal Employment and Civil	1,534,300		
28	Rights			
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
30	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
31	for the Alaska Construction Career Day events.			

1	Internal Review	833,000
2	Statewide Administrative	13,399,700
3	Services	
4	The amount allocated for Statewide Administrative Services includes the unexpended and	
5	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under	
6	the Department of Transportation and Public Facilities federal indirect cost plan for	
7	expenditures incurred by the Department of Transportation and Public Facilities.	
8	Highway Safety Office	942,700
9	Information Systems and	7,623,000
10	Services	
11	Leased Facilities	2,937,500
12	Statewide Procurement	3,373,800
13	Central Region Support	1,717,400
14	Services	
15	Northern Region Support	2,529,100
16	Services	
17	Southcoast Region Support	4,438,500
18	Services	
19	Statewide Aviation	6,119,000
20	The amount allocated for Statewide Aviation includes the unexpended and unobligated	
21	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land	
22	and buildings at Department of Transportation and Public Facilities rural airports under AS	
23	02.15.090(a).	
24	Statewide Safety and	334,000
25	Emergency Management	
26	Program Development and	823,100
27	Statewide Planning	
28	Measurement Standards &	8,790,700
29	Commercial Vehicle	
30	Compliance	
31	The amount allocated for Measurement Standards and Commercial Vehicle Compliance	

1 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier  
 2 Registration Program receipts collected by the Department of Transportation and Public  
 3 Facilities.

4 The amount allocated for Measurement Standards and Commercial Vehicle Compliance  
 5 includes the unexpended and unobligated balance on June 30, 2025, of program receipts  
 6 collected by the Department of Transportation and Public Facilities.

7	<b>Design, Engineering and Construction</b>	<b>138,105,400</b>	<b>2,105,200</b>	<b>136,000,200</b>
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8	Central Design,	57,119,200		
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9	Engineering, and			
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10	Construction			
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11 The amount allocated for Central Region Design, Engineering, and Construction includes the  
 12 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts  
 13 collected by the Department of Transportation and Public Facilities for the sale or lease of  
 14 excess right-of-way.

15	Southcoast Design,	22,733,200		
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16	Engineering, and			
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17	Construction			
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18 The amount allocated for Southcoast Region Design, Engineering, and Construction includes  
 19 the unexpended and unobligated balance on June 30, 2025, of the general fund program  
 20 receipts collected by the Department of Transportation and Public Facilities for the sale or  
 21 lease of excess right-of-way.

22	Project Delivery	14,832,500		
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23	Northern Region Design,	43,420,500		
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24	Engineering, and			
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25	Construction			
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26 The amount allocated for Northern Region Design, Engineering, and Construction includes  
 27 the unexpended and unobligated balance on June 30, 2025, of the general fund program  
 28 receipts collected by the Department of Transportation and Public Facilities for the sale or  
 29 lease of excess right-of-way.

30	<b>State Equipment Fleet</b>	<b>40,032,400</b>	<b>30,500</b>	<b>40,001,900</b>
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31	State Equipment Fleet	40,032,400		
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1	<b>Highways, Aviation and Facilities</b>	<b>171,686,700</b>	<b>128,299,600</b>	<b>43,387,100</b>
2	The amounts allocated for highways and aviation shall lapse into the general fund on August			
3	31, 2026.			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2025, of general fund program receipts collected by the Department of			
6	Transportation and Public Facilities for collections related to the repair of damaged state			
7	highway infrastructure.			
8	Abandoned Vehicle Removal	100,000		
9	Statewide Contracted Snow	915,500		
10	Removal			
11	Traffic Signal Management	2,389,100		
12	Central Region Highways and	47,945,600		
13	Aviation			
14	Northern Region Highways	83,790,600		
15	and Aviation			
16	It is the intent of the legislature that the agency shall provide a report detailing the feasibility			
17	of designating the Dalton Highway an Industrial Use Highway in order to collect fees to			
18	address the road's maintenance. This report shall be provided to the Co-chairs of the Finance			
19	committees and to the Legislative Finance Division by December 20, 2025.			
20	Southcoast Region Highways	27,571,000		
21	and Aviation			
22	Whittier Access and Tunnel	8,974,900		
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
24	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
25	Department of Transportation and Public Facilities under AS 19.05.040(11).			
26	<b>International Airports</b>	<b>128,382,800</b>		<b>128,382,800</b>
27	International Airport	8,804,800		
28	Systems Office			
29	Anchorage Airport	7,282,500		
30	Administration			
31	Anchorage Airport	30,258,600		

1	Facilities			
2	Anchorage Airport Field and	27,152,400		
3	Equipment Maintenance			
4	Anchorage Airport	9,599,000		
5	Operations			
6	Anchorage Airport Safety	18,809,600		
7	Fairbanks Airport	2,706,300		
8	Administration			
9	Fairbanks Airport	5,921,400		
10	Facilities			
11	Fairbanks Airport Field and	7,363,200		
12	Equipment Maintenance			
13	Fairbanks Airport	2,355,200		
14	Operations			
15	Fairbanks Airport Safety	8,129,800		
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	<b>University of Alaska</b>		<b>1,091,983,600</b>	<b>659,884,800</b> <b>432,098,800</b>
20	Budget Reductions/Additions	-8,765,100		
21	- Systemwide			
22	Systemwide Services	41,803,500		
23	Systemwide Services	4,975,400		
24	Facility Operations and			
25	Maintenance State Owned			
26	Office of Information	21,757,600		
27	Technology			
28	Anchorage Campus	255,768,900		
29	Anchorage Campus Facility	25,421,700		
30	Operations and Maintenance			
31	State Owned			

1	Small Business Development	3,701,400
2	Center	
3	Kenai Peninsula College	15,612,200
4	Kenai Peninsula College	2,032,200
5	Facility Operations and	
6	Maintenance State Owned	
7	Kodiak College	5,110,700
8	Kodiak College Facility	903,900
9	Operations and Maintenance	
10	State Owned	
11	Matanuska-Susitna College	13,040,500
12	Matanuska-Susitna College	1,456,800
13	Facility Operations and	
14	Maintenance State Owned	
15	Prince William Sound	5,561,100
16	College	
17	Prince William Sound	1,237,800
18	College Facility Operations	
19	and Maintenance State Owned	
20	Troth Yeddha' Campus	482,784,400
21	Troth Yeddha' Campus	104,825,400
22	Facility Operations and	
23	Maintenance State Owned	
24	College of Indigenous	8,763,300
25	Studies	
26	College of Indigenous	637,800
27	Studies Facility Operations	
28	and Maintenance State Owned	
29	Bristol Bay Campus	3,846,200
30	Bristol Bay Campus Facility	248,100
31	Operations and Maintenance	

1	State Owned	
2	Chukchi Campus	2,123,500
3	Chukchi Campus Facility	178,100
4	Operations and Maintenance	
5	State Owned	
6	Kuskokwim Campus	5,747,100
7	Kuskokwim Campus Facility	356,200
8	Operations and Maintenance	
9	State Owned	
10	Northwest Campus	4,696,500
11	Northwest Campus Facility	182,800
12	Operations and Maintenance	
13	State Owned	
14	UAF Community and Technical	16,982,600
15	College	
16	UAF Community & Technical	1,361,700
17	College Facility Operations	
18	& Maintenance State Owned	
19	Education Trust of Alaska	9,026,800
20	Juneau Campus	41,605,200
21	Juneau Campus Facility	5,785,100
22	Operations and Maintenance	
23	State Owned	
24	Ketchikan Campus	4,872,500
25	Ketchikan Campus Facility	605,300
26	Operations and Maintenance	
27	State Owned	
28	Sitka Campus	5,794,600
29	Sitka Campus Facility	1,941,800
30	Operations and Maintenance	
31	State Owned	

1		*****			
2		***** Judiciary *****			
3		*****			
4	<b>Alaska Court System</b>		<b>146,697,000</b>	<b>143,461,000</b>	<b>3,236,000</b>
5	Appellate Courts	10,151,200			
6	Trial Courts	121,863,100			
7	Administration and Support	14,682,700			
8	<b>Therapeutic Courts</b>		<b>4,484,200</b>	<b>3,363,200</b>	<b>1,121,000</b>
9	Therapeutic Courts	4,484,200			
10	<b>Commission on Judicial Conduct</b>		<b>569,400</b>	<b>569,400</b>	
11	Commission on Judicial	569,400			
12	Conduct				
13	<b>Judicial Council</b>		<b>1,675,900</b>	<b>1,675,900</b>	
14	Judicial Council	1,675,900			
15		*****			
16		***** Legislature *****			
17		*****			
18	<b>Budget and Audit Committee</b>		<b>19,812,200</b>	<b>19,812,200</b>	
19	Legislative Audit	8,225,900			
20	Legislative Finance	9,516,600			
21	Budget and Audit Committee	2,069,700			
22	Expenses				
23	<b>Legislative Council</b>		<b>32,917,900</b>	<b>32,482,300</b>	<b>435,600</b>
24	Administrative Services	8,570,400			
25	Council and Subcommittees	736,700			
26	Legal and Research Services	6,731,100			
27	Select Committee on Ethics	350,300			
28	Office of Victims' Rights	1,475,200			
29	Ombudsman	1,864,600			
30	Legislature State	1,630,500			
31	Facilities Rent				

1	Technology and Information	9,811,400			
2	Services Division				
3	Security Services	1,747,700			
4	<b>Legislative Operating Budget</b>		<b>37,694,200</b>	<b>37,674,200</b>	<b>20,000</b>
5	Legislators' Salaries and	9,599,700			
6	Allowances				
7	Legislative Operating	13,343,600			
8	Budget				
9	Session Expenses	14,750,900			

10 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	594,600
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	91,530,800
8	1005 General Fund/Program Receipts	35,373,100
9	1007 Interagency Receipts	80,439,300
10	1017 Group Health and Life Benefits Fund	43,269,900
11	1023 FICA Administration Fund Account	225,600
12	1029 Public Employees Retirement Trust Fund	10,718,000
13	1033 Surplus Federal Property Revolving Fund	703,800
14	1034 Teachers Retirement Trust Fund	4,107,100
15	1042 Judicial Retirement System	125,500
16	1045 National Guard & Naval Militia Retirement System	306,100
17	1081 Information Services Fund	65,567,700
18	1108 Statutory Designated Program Receipts	1,571,600
19	<b>*** Total Agency Funding ***</b>	<b>334,783,100</b>
20	<b>Department of Commerce, Community and Economic Development</b>	
21	1002 Federal Receipts	43,273,700
22	1003 General Fund Match	1,313,800
23	1004 Unrestricted General Fund Receipts	10,937,700
24	1005 General Fund/Program Receipts	12,223,100
25	1007 Interagency Receipts	17,421,300
26	1036 Commercial Fishing Loan Fund	5,224,500
27	1040 Real Estate Recovery Fund	319,000
28	1061 Capital Improvement Project Receipts	17,274,000
29	1062 Power Project Loan Fund	1,039,900
30	1070 Fisheries Enhancement Revolving Loan Fund	738,500
31	1074 Bulk Fuel Revolving Loan Fund	66,700

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,494,300
4	1141	Regulatory Commission of Alaska Receipts	11,298,500
5	1156	Receipt Supported Services	27,108,200
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,116,600
7	1164	Rural Development Initiative Fund	70,200
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	66,300
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	22,400
14	1224	Mariculture Revolving Loan Fund	22,800
15	1227	Alaska Microloan Revolving Loan Fund	11,200
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17		*** Total Agency Funding ***	190,995,900
18		<b>Department of Corrections</b>	
19	1002	Federal Receipts	9,191,200
20	1004	Unrestricted General Fund Receipts	420,884,300
21	1005	General Fund/Program Receipts	6,389,500
22	1007	Interagency Receipts	16,628,700
23	1171	Restorative Justice Account	11,076,700
24		*** Total Agency Funding ***	464,170,400
25		<b>Department of Education and Early Development</b>	
26	1002	Federal Receipts	245,735,300
27	1003	General Fund Match	1,369,200
28	1004	Unrestricted General Fund Receipts	96,639,700
29	1005	General Fund/Program Receipts	2,148,500
30	1007	Interagency Receipts	25,127,200
31	1014	Donated Commodity/Handling Fee Account	533,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6		*** Total Agency Funding ***	437,385,900
7		<b>Department of Environmental Conservation</b>	
8	1002	Federal Receipts	43,979,100
9	1003	General Fund Match	6,634,900
10	1004	Unrestricted General Fund Receipts	17,253,500
11	1005	General Fund/Program Receipts	8,756,700
12	1007	Interagency Receipts	4,682,400
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	16,129,900
15	1055	Interagency/Oil & Hazardous Waste	429,800
16	1061	Capital Improvement Project Receipts	6,407,500
17	1093	Clean Air Protection Fund	7,902,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
20	1205	Berth Fees for the Ocean Ranger Program	2,198,400
21	1230	Alaska Clean Water Administrative Fund	1,082,000
22	1231	Alaska Drinking Water Administrative Fund	1,074,600
23		*** Total Agency Funding ***	118,264,600
24		<b>Department of Family and Community Services</b>	
25	1002	Federal Receipts	88,220,300
26	1003	General Fund Match	93,588,100
27	1004	Unrestricted General Fund Receipts	143,957,900
28	1005	General Fund/Program Receipts	32,302,600
29	1007	Interagency Receipts	93,783,100
30	1061	Capital Improvement Project Receipts	773,600
31	1108	Statutory Designated Program Receipts	13,169,400

1	*** Total Agency Funding ***	465,795,000
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	94,660,000
4	1003 General Fund Match	1,276,000
5	1004 Unrestricted General Fund Receipts	72,874,100
6	1005 General Fund/Program Receipts	2,646,500
7	1007 Interagency Receipts	27,481,600
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,592,300
9	1024 Fish and Game Fund	43,444,800
10	1055 Interagency/Oil & Hazardous Waste	126,300
11	1061 Capital Improvement Project Receipts	6,151,900
12	1108 Statutory Designated Program Receipts	9,842,900
13	1109 Test Fisheries Receipts	3,730,900
14	1201 Commercial Fisheries Entry Commission Receipts	7,252,700
15	*** Total Agency Funding ***	272,080,000
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	<b>Department of Health</b>	
23	1002 Federal Receipts	2,600,857,400
24	1003 General Fund Match	824,350,800
25	1004 Unrestricted General Fund Receipts	89,027,600
26	1005 General Fund/Program Receipts	13,827,100
27	1007 Interagency Receipts	50,472,600
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,463,500
30	1108 Statutory Designated Program Receipts	32,866,900
31	1168 Tobacco Use Education and Cessation Fund	5,257,600

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3		<b>*** Total Agency Funding ***</b>	<b>3,637,555,400</b>
4		<b>Department of Labor and Workforce Development</b>	
5	1002	Federal Receipts	98,448,700
6	1003	General Fund Match	9,099,800
7	1004	Unrestricted General Fund Receipts	13,839,100
8	1005	General Fund/Program Receipts	6,254,000
9	1007	Interagency Receipts	16,207,500
10	1031	Second Injury Fund Reserve Account	2,902,500
11	1032	Fishermen's Fund	1,475,400
12	1049	Training and Building Fund	817,300
13	1054	Employment Assistance and Training Program Account	9,857,800
14	1061	Capital Improvement Project Receipts	225,300
15	1108	Statutory Designated Program Receipts	1,562,800
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	655,800
18	1157	Workers Safety and Compensation Administration Account	8,381,000
19	1172	Building Safety Account	2,231,200
20	1203	Workers' Compensation Benefits Guaranty Fund	805,100
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22		<b>*** Total Agency Funding ***</b>	<b>173,027,500</b>
23		<b>Department of Law</b>	
24	1002	Federal Receipts	2,508,000
25	1003	General Fund Match	649,900
26	1004	Unrestricted General Fund Receipts	82,762,100
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,738,300
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,131,800

1	1108	Statutory Designated Program Receipts	2,064,700
2	1141	Regulatory Commission of Alaska Receipts	2,786,800
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5		*** Total Agency Funding ***	132,693,600
6		<b>Department of Military and Veterans' Affairs</b>	
7	1002	Federal Receipts	35,218,600
8	1003	General Fund Match	9,381,900
9	1004	Unrestricted General Fund Receipts	8,678,000
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,699,100
12	1061	Capital Improvement Project Receipts	3,914,800
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	643,400
15		*** Total Agency Funding ***	67,483,700
16		<b>Department of Natural Resources</b>	
17	1002	Federal Receipts	17,985,600
18	1003	General Fund Match	939,900
19	1004	Unrestricted General Fund Receipts	70,019,400
20	1005	General Fund/Program Receipts	36,651,400
21	1007	Interagency Receipts	16,431,500
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	339,800
24	1055	Interagency/Oil & Hazardous Waste	51,500
25	1061	Capital Improvement Project Receipts	8,780,600
26	1105	Permanent Fund Corporation Gross Receipts	7,636,300
27	1108	Statutory Designated Program Receipts	14,675,500
28	1153	State Land Disposal Income Fund	5,893,400
29	1154	Shore Fisheries Development Lease Program	539,700
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,472,300

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	558,200
2		*** Total Agency Funding ***	188,279,400
3		<b>Department of Public Safety</b>	
4	1002	Federal Receipts	41,257,100
5	1004	Unrestricted General Fund Receipts	277,502,700
6	1005	General Fund/Program Receipts	7,718,100
7	1007	Interagency Receipts	11,305,700
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12		*** Total Agency Funding ***	342,540,400
13		<b>Department of Revenue</b>	
14	1002	Federal Receipts	90,659,400
15	1003	General Fund Match	8,767,400
16	1004	Unrestricted General Fund Receipts	24,245,900
17	1005	General Fund/Program Receipts	2,260,000
18	1007	Interagency Receipts	15,212,000
19	1016	CSSD Federal Incentive Payments	2,037,400
20	1017	Group Health and Life Benefits Fund	22,301,800
21	1027	International Airports Revenue Fund	225,900
22	1029	Public Employees Retirement Trust Fund	16,495,800
23	1034	Teachers Retirement Trust Fund	7,668,800
24	1042	Judicial Retirement System	366,500
25	1045	National Guard & Naval Militia Retirement System	241,100
26	1050	Permanent Fund Dividend Fund	10,075,800
27	1061	Capital Improvement Project Receipts	2,984,100
28	1066	Public School Trust Fund	838,400
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	215,993,300

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,115,100
3	1226	Alaska Higher Education Investment Fund	413,900
4	1256	Education Endowment Fund	1,500
5		*** Total Agency Funding ***	463,294,600
6		<b>Department of Transportation and Public Facilities</b>	
7	1002	Federal Receipts	5,599,900
8	1004	Unrestricted General Fund Receipts	114,831,200
9	1005	General Fund/Program Receipts	6,533,100
10	1007	Interagency Receipts	60,996,800
11	1026	Highways Equipment Working Capital Fund	40,950,300
12	1027	International Airports Revenue Fund	129,297,700
13	1061	Capital Improvement Project Receipts	213,154,800
14	1076	Alaska Marine Highway System Fund	2,191,300
15	1108	Statutory Designated Program Receipts	402,000
16	1147	Public Building Fund	15,812,500
17	1200	Vehicle Rental Tax Receipts	6,628,000
18	1214	Whittier Tunnel Toll Receipts	1,838,100
19	1215	Unified Carrier Registration Receipts	869,700
20	1239	Aviation Fuel Tax Account	4,919,400
21	1244	Rural Airport Receipts	9,334,900
22	1245	Rural Airport Receipts I/A	281,100
23	1249	Motor Fuel Tax Receipts	37,113,300
24		*** Total Agency Funding ***	650,754,100
25		<b>University of Alaska</b>	
26	1002	Federal Receipts	214,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	342,180,100
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	312,926,400
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	68,360,000
2	1174	University of Alaska Intra-Agency Transfers	133,621,000
3	1234	Special License Plates Receipts	1,000
4		<b>*** Total Agency Funding ***</b>	<b>1,091,983,600</b>
5		<b>Judiciary</b>	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	149,069,500
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11		<b>*** Total Agency Funding ***</b>	<b>153,426,500</b>
12		<b>Legislature</b>	
13	1004	Unrestricted General Fund Receipts	89,313,400
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	420,600
17		<b>*** Total Agency Funding ***</b>	<b>90,424,300</b>
18		<b>***** Total Budget *****</b>	<b>9,306,098,300</b>

19 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	962,399,000
6	1004 Unrestricted General Fund Receipts	2,146,115,400
7	*** Total Unrestricted General ***	3,108,514,400
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	173,963,800
10	1021 Agricultural Revolving Loan Fund	339,800
11	1031 Second Injury Fund Reserve Account	2,902,500
12	1032 Fishermen's Fund	1,475,400
13	1036 Commercial Fishing Loan Fund	5,224,500
14	1040 Real Estate Recovery Fund	319,000
15	1048 University of Alaska Restricted Receipts	312,926,400
16	1049 Training and Building Fund	817,300
17	1052 Oil/Hazardous Release Prevention & Response Fund	16,129,900
18	1054 Employment Assistance and Training Program Account	9,857,800
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fishcrics Enhancment Rcvolving Loan Fund	738,500
21	1074 Bulk Fuel Revolving Loan Fund	66,700
22	1076 Alaska Marine Highway System Fund	2,191,300
23	1109 Test Fisheries Receipts	3,730,900
24	1141 Regulatory Commission of Alaska Receipts	14,085,300
25	1151 Technical Vocational Education Program Account	655,800
26	1153 State Land Disposal Income Fund	5,893,400
27	1154 Shore Fisheries Development Lease Program	539,700
28	1155 Timber Sale Receipts	1,130,500
29	1156 Receipt Supported Services	27,108,200
30	1157 Workers Safety and Compensation Administration Account	8,381,000
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,116,600

1	1164	Rural Development Initiative Fund	70,200
2	1168	Tobacco Use Education and Cessation Fund	5,352,200
3	1169	Power Cost Equalization Endowment Fund	630,200
4	1170	Small Business Economic Development Revolving Loan Fund	66,300
5	1172	Building Safety Account	2,231,200
6	1200	Vehicle Rental Tax Receipts	13,756,200
7	1201	Commercial Fisheries Entry Commission Receipts	7,252,700
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	805,100
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	22,400
13	1224	Mariculture Revolving Loan Fund	22,800
14	1226	Alaska Higher Education Investment Fund	31,761,100
15	1227	Alaska Microloan Revolving Loan Fund	11,200
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,113,300
20	*** Total Designated General ***		699,930,500
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	65,571,700
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,773,300
24	1023	FICA Administration Fund Account	225,600
25	1024	Fish and Game Fund	43,444,800
26	1027	International Airports Revenue Fund	129,523,600
27	1029	Public Employees Retirement Trust Fund	27,213,800
28	1034	Teachers Retirement Trust Fund	11,775,900
29	1042	Judicial Retirement System	492,000
30	1045	National Guard & Naval Militia Retirement System	547,200
31	1066	Public School Trust Fund	838,400

1	1093	Clean Air Protection Fund	7,902,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	226,761,400
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	165,383,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
12	1205	Berth Fees for the Ocean Ranger Program	2,198,400
13	1214	Whittier Tunnel Toll Receipts	1,838,100
14	1215	Unified Carrier Registration Receipts	869,700
15	1230	Alaska Clean Water Administrative Fund	1,082,000
16	1231	Alaska Drinking Water Administrative Fund	1,074,600
17	1239	Aviation Fuel Tax Account	4,919,400
18	1244	Rural Airport Receipts	9,334,900
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	771,677,100
21	<b>Federal Receipts</b>		.
22	1002	Federal Receipts	3,634,627,600
23	1014	Donated Commodity/Handling Fee Account	533,800
24	1016	CSSD Federal Incentive Payments	2,037,400
25	1033	Surplus Federal Property Revolving Fund	703,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,454,400
28	***	Total Federal Receipts ***	3,660,148,000
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	493,002,200
31	1026	Highways Equipment Working Capital Fund	40,950,300

1	1050	Permanent Fund Dividend Fund	27,867,300
2	1055	Interagency/Oil & Hazardous Waste	1,206,300
3	1061	Capital Improvement Project Receipts	269,699,500
4	1081	Information Services Fund	65,567,700
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,812,500
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	558,200
12	1245	Rural Airport Receipts I/A	281,100
13	***	Total Other Duplicated ***	1,065,828,300

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes  
 3 expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
<b>***** Department of Transportation and Public Facilities *****</b>			
	*****	*****	
10 <b>Marine Highway System</b>	<b>162,067,900</b>	<b>83,278,400</b>	<b>78,789,500</b>
11 Marine Vessel Operations	117,262,400		
12 Marine Vessel Fuel	21,968,400		
13 Marine Engineering	3,317,700		
14 Overhaul	1,699,600		
15 Reservations and Marketing	1,525,600		
16 Marine Shore Operations	10,264,700		
17 Vessel Operations	6,029,500		
18 Management			

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	77,783,200
6	1004 Unrestricted General Fund Receipts	62,524,100
7	1061 Capital Improvement Project Receipts	1,006,300
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	162,067,900
10	<b>***** Total Budget *****</b>	<b>162,067,900</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	62,524,100
6	*** Total Unrestricted General ***	62,524,100
7	<b>Designated General</b>	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	77,783,200
12	*** Total Federal Receipts ***	77,783,200
13	<b>Other Duplicated</b>	
14	1061 Capital Improvement Project Receipts	1,006,300
15	*** Total Other Duplicated ***	1,006,300

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)"

17

18 Page 98, line 25, following "unit":

19 Insert ";

20 (9) Alaska State Employees Association, for the general government unit"