

AMENDMENT #2

OFFERED IN THE SENATE
TO: SCS CSHB 53(FIN)

BY SENATOR Myers

1 Page 2, line 1, through page 57, line 14:

2 Delete all material and insert:

3 **** Section 1.** The following appropriation items are for operating expenditures from the
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the
5 operating budget by funding source to the agencies named for the purposes expressed for the
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative Services	105,489,400	12,092,200	93,397,200
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13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2025, of inter-agency receipts collected in the Department of
15 Administration's federally approved cost allocation plans.

Office of Administrative	3,540,100		
Hearings			
Facilities Rent Non-State	1,131,800		
Owned			
Office of the Commissioner	1,198,500		
Administrative Services	3,217,600		
Finance	25,085,400		

23 The amount allocated for Finance includes the unexpended and unobligated balance on June

1 30, 2025, of program receipts from credit card rebates.

2 Personnel 13,076,900

3 The amount allocated for the Division of Personnel for the Americans with Disabilities Act

4 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts

5 collected for cost allocation of the Americans with Disabilities Act.

6 Retirement and Benefits 22,522,700

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

9 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

10 Judicial Retirement System 1042, National Guard Retirement System 1045.

11 Health Plans Administration 35,678,900

12 Labor Agreements 37,500

13 Miscellaneous Items

14 **Shared Services of Alaska 16,993,900 9,023,400 7,970,500**

15 The amount appropriated by this appropriation includes the unexpended and unobligated

16 balance on June 30, 2025, of inter-agency receipts and general fund program receipts

17 collected in the Department of Administration's federally approved cost allocation plans,

18 which includes receipts collected by Shared Services of Alaska in connection with its debt

19 collection activities.

20 Office of Procurement and 4,805,300

21 Property Management

22 Accounting 9,804,600

23 Print Services 2,384,000

24 **State Facilities Maintenance and 506,200 506,200**

25 **Operations**

26 Facilities Rent State Owned 506,200

27 **Public Communications Services 879,500 779,500 100,000**

28 Satellite Infrastructure 879,500

29 **Office of Information Technology 64,602,800 64,602,800**

30 Helpdesk & Enterprise 4,896,300

31 Support

1	Information Technology	5,487,800		
2	Strategic Support			
3	Licensing, Infrastructure &	44,088,300		
4	Servers			
5	It is the intent of the legislature that the Office of Information Technology shall present a plan			
6	to the Co-chairs of the Finance committees and to the Legislative Finance Division by			
7	December 20, 2025 to contain the growth of information technology costs relating to cloud			
8	services and software licensing in the Executive Branch.			
9	Chief Information Officer	10,130,400		
10	It is the intent of the legislature that the Office of Information Technology shall present a			
11	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance			
12	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using			
13	artificial intelligence.			
14	Risk Management	35,157,700		35,157,700
15	Risk Management	35,157,700		
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
18	Administration's federally approved cost allocation plan.			
19	Legal and Advocacy Services	83,921,300	80,428,900	3,492,400
20	Office of Public Advocacy	39,542,500		
21	Public Defender Agency	44,378,800		
22	Alaska Public Offices Commission	1,272,500	1,272,500	
23	Alaska Public Offices	1,272,500		
24	Commission			
25	Motor Vehicles	20,750,700	20,160,500	590,200
26	Motor Vehicles	20,750,700		
27		* * * * *	* * * * *	
28	* * * * * Department of Commerce, Community and Economic Development * * * * *			
29		* * * * *	* * * * *	
30	Executive Administration	11,022,600	1,246,100	9,776,500
31	Commissioner's Office	2,094,500		

1	Administrative Services	5,831,800			
2	Alaska Broadband Office	3,096,300			
3	Banking and Securities		5,239,900	5,189,900	50,000
4	Banking and Securities	5,239,900			
5	Community and Regional Affairs		17,703,900	7,086,000	10,617,900
6	Community and Regional	11,494,900			
7	Affairs				
8	Serve Alaska	6,209,000			
9	Revenue Sharing		22,728,200		22,728,200
10	Payment in Lieu of Taxes	10,428,200			
11	(PILT)				
12	National Forest Receipts	9,200,000			
13	Fisheries Taxes	3,100,000			
14	Corporations, Business and		21,276,400	20,164,900	1,111,500
15	Professional Licensing				
16	The amount appropriated by this appropriation includes the unexpended and unobligated				
17	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).				
18	Corporations, Business and	21,276,400			
19	Professional Licensing				
20	Investments		6,007,600	6,007,600	
21	Investments	6,007,600			
22	Insurance Operations		8,745,300	8,171,600	573,700
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended				
24	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and				
25	Economic Development, Division of Insurance, program receipts from license fees and				
26	service fees.				
27	Insurance Operations	8,745,300			
28	Alaska Oil and Gas Conservation		9,348,900	9,123,900	225,000
29	Commission				
30	Alaska Oil and Gas	9,348,900			
31	Conservation Commission				

1 The amount appropriated by this appropriation includes the unexpended and unobligated
 2 balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts
 3 account for regulatory cost charges collected under AS 31.05.093.

4 **Alcohol and Marijuana Control Office** **4,768,500** **4,768,500**

5 The amount appropriated by this appropriation includes the unexpended and unobligated
 6 balance on June 30, 2025, of the Department of Commerce, Community and Economic
 7 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and
 8 application fees related to the regulation of alcohol and marijuana.

9 Alcohol and Marijuana 4,768,500

10 Control Office

11 **Alaska Gasline Development Corporation** **5,730,700** **5,730,700**

12 Alaska Gasline Development 5,730,700

13 Corporation

14 **Alaska Energy Authority** **22,206,300** **6,286,800** **15,919,500**

15 Alaska Energy Authority 1,199,000

16 Owned Facilities

17 Alaska Energy Authority 14,562,200

18 Rural Energy Assistance

19 Alaska Energy Authority 233,900

20 Power Cost Equalization

21 Statewide Project 6,211,200

22 Development, Alternative

23 Energy and Efficiency

24 **Alaska Industrial Development and** **12,419,600** **12,419,600**

25 **Export Authority**

26 Alaska Industrial 11,921,100

27 Development and Export

28 Authority

29 Alaska Industrial 498,500

30 Development Corporation

31 Facilities Maintenance

1	Alaska Seafood Marketing Institute	26,488,100		26,488,100
2	The amount appropriated by this appropriation includes the unexpended and unobligated			
3	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
5	Alaska Seafood Marketing Institute.			
6	Alaska Seafood Marketing	26,488,100		
7	Institute			
8	Regulatory Commission of Alaska	10,639,800	10,487,000	152,800
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
13	Regulatory Commission of	10,639,800		
14	Alaska			
15	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
16	Facilities Rent State Owned	1,614,500		
17	Facilities Rent Non-State	1,506,800		
18	Owned			
19		*****	*****	
20		*****	Department of Corrections	*****
21		*****	*****	
22	Facility Operations and Maintenance	28,422,200	13,612,800	14,809,400
23	24 Hour Institutional	11,882,000		
24	Utilities			
25	Non-Institutional Utilities	42,500		
26	24 Hour Institutional	11,042,200		
27	Maintenance			
28	Non-Institutional	5,300		
29	Maintenance & Operations			
30	Non-State Owned Leases	2,000,000		
31	Facility-Capital	1,660,300		

1	Improvement Unit			
2	DOC State Facilities Rent	1,789,900		
3	Administration and Support		13,001,400	12,218,200
4	Office of the Commissioner	2,695,100		
5	Administrative Services	5,709,600		
6	Information Technology MIS	3,567,600		
7	Research and Records	1,029,100		
8	Population Management		311,699,500	303,318,000
9	Recruitment and Retention	721,800		
10	Correctional Academy	1,973,400		
11	Institution Director's	2,780,800		
12	Office			
13	Classification and Furlough	1,504,400		
14	Out-of-State Contractual	300,000		
15	Inmate Transportation	3,152,500		
16	Point of Arrest	628,700		
17	Anchorage Correctional	37,503,200		
18	Complex			
19	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
20	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
21	Corrections through manday billings.			
22	It is the intent of the legislature the State of Alaska, through the Department of Corrections			
23	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State			
24	facilities. The legislature urges the Department to coordinate with the Department of Law to			
25	either receive adequate daily funding for federal inmates housed in State facilities or to			
26	determine a method for them to be housed at a federal or private facility until court hearings.			
27	DOC and Department of Law shall then submit a joint response to the Co-chairs of the			
28	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining			
29	the determined terms, number of federal inmates housed in State facilities by day in 2025 and			
30	the final cost associated to the State, if any.			
31	Anvil Mountain Correctional	9,538,000		

1	Center	
2	Combined Hiland Mountain	20,456,800
3	Correctional Center	
4	Fairbanks Correctional	16,687,100
5	Center	
6	Goose Creek Correctional	54,929,200
7	Center	
8	Ketchikan Correctional	6,387,200
9	Center	
10	Lemon Creek Correctional	15,245,700
11	Center	
12	Matanuska-Susitna	8,754,100
13	Correctional Center	
14	Palmer Correctional Center	21,192,500
15	Spring Creek Correctional	23,215,100
16	Center	
17	It is the intent of the legislature that the Department of Corrections permanently close one	
18	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the	
19	Department to direct personnel resources to other areas of the facility, reduce overtime, and	
20	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance	
21	committees and to the Legislative Finance Division by December 20, 2025, detailing the	
22	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.	
23	Wildwood Correctional	20,184,700
24	Center	
25	Yukon-Kuskokwim	12,762,400
26	Correctional Center	
27	Point MacKenzie	5,985,100
28	Correctional Farm	
29	Probation and Parole	1,440,400
30	Director's Office	
31	Pre-Trial Services	16,823,000

1	Statewide Probation and	19,405,200
2	Parole	
3	Regional and Community	8,189,400
4	Jails	

5 It is the intent of the legislature that the Department of Corrections continue the reform of the
6 Regional and Community Jails program. Since the program's inception, public safety has
7 changed in the state and jails are not utilized to the same extent. Therefore, the Department
8 should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual
9 community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and
10 any other corresponding costs. This realignment prevents closures and allows communities to
11 maintain a jail with a more appropriate bed count and cost to the State. The Department shall
12 issue a status report to the to the Co-chairs of the Finance committees and to the Legislative
13 Finance Division by December 20, 2025.

14	Parole Board	1,938,800		
15	Community Residential Centers		14,651,300	14,651,300
16	Community Residential	14,651,300		
17	Centers			
18	Electronic Monitoring		2,826,200	2,826,200
19	Electronic Monitoring	2,826,200		

20 The amount allocated for Electronic Monitoring includes the unexpended and unobligated
21 balance on June 30, 2025, of program receipts from electronic monitoring fees.

22	Health and Rehabilitation Services		83,931,900	72,307,200	11,624,700
23	Health and Rehabilitation	1,742,400			
24	Director's Office				
25	Physical Health Care	69,569,800			
26	Behavioral Health Care	4,439,900			
27	Substance Abuse Treatment	4,217,600			
28	Program				
29	Sex Offender Management	3,097,600			
30	Program				
31	Domestic Violence Program	175,000			

1	Reentry Unit	689,600			
2	Offender Habilitation		1,619,700	1,463,400	156,300
3	Education Programs	1,013,700			
4	Vocational Education	606,000			
5	Programs				
6	Recidivism Reduction Grants		1,766,700	766,700	1,000,000
7	Recidivism Reduction Grants	1,766,700			
8		*****		*****	
9		***** Department of Education and Early Development *****			
10		*****		*****	
11	K-12 Aid to School Districts		20,791,000		20,791,000
12	Foundation Program	20,791,000			
13	K-12 Support		13,717,500	13,717,500	
14	Residential Schools Program	8,535,800			
15	Youth in Detention	1,100,000			
16	Special Schools	4,081,700			
17	Education Support and Admin Services		314,754,100	67,237,900	247,516,200
18	Executive Administration	1,943,200			
19	Administrative Services	4,235,600			
20	Information Services	2,357,600			
21	Broadband Assistance Grants	21,001,300			
22	School Finance & Facilities	2,901,000			

23 It is the intent of the legislature that a school district report to the Department twice annually,
 24 once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the
 25 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
 26 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
 27 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
 28 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
 29 Department shall provide these reports and associated data in electronic format to the Co-
 30 chairs of the Finance committees and to the Legislative Finance Division by December 20,
 31 2025 and by February 15, 2026.

1	Child Nutrition	77,345,100			
2	Student and School	175,649,800			
3	Achievement				
4	Career and Technical	7,274,700			
5	Education				
6	Teacher Certification	937,000			
7	The amount allocated for Teacher Certification includes the unexpended and unobligated				
8	balance on June 30, 2025, of the Department of Education and Early Development receipts				
9	from teacher certification fees under AS 14.20.020(c).				
10	Early Learning Coordination	14,908,900			
11	Pre-Kindergarten Grants	6,199,900			
12	Alaska State Council on the Arts		4,202,000	913,500	3,288,500
13	Alaska State Council on the	4,202,000			
14	Arts				
15	Commissions and Boards		293,300	293,300	
16	Professional Teaching	293,300			
17	Practices Commission				
18	Mt. Edgecumbe High School		16,085,000	6,255,100	9,829,900
19	The amount appropriated by this appropriation includes the unexpended and unobligated				
20	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,				
21	not to exceed the amount authorized in AS 14.17.505(a).				
22	Mt. Edgecumbe High School	14,298,800			
23	Mt. Edgecumbe Aquatic	591,700			
24	Center				
25	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and				
26	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.				
27	Mt. Edgecumbe High School	1,194,500			
28	Facility Operations and				
29	Maintenance State Owned				
30	Facility Maintenance and Operations		718,200	718,200	
31	Facilities Rent State Owned	718,200			

1 balance on June 30, 2025, of receipts from all prior fiscal years collected under the
 2 Department of Environmental Conservation's federal approved indirect cost allocation plan
 3 for expenditures incurred by the Department of Environmental Conservation.

4	State Support Services	2,236,300		
5	Facilities Rent Non-State	3,000,000		
6	Owned			
7	State Facilities Maintenance and		838,800	838,800
8	Operations			
9	Facilities Operations and	838,800		
10	Maintenance State Owned			
11	Environmental Health		29,721,600	13,677,400
12	Environmental Health	29,721,600		16,044,200
13	Air Quality		15,191,000	4,350,700
14	Air Quality	15,191,000		10,840,300
15	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
16	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
17	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
18	Spill Prevention and Response		24,310,200	15,188,000
19	Spill Prevention and	24,280,200		9,122,200
20	Response			
21	SPAR Facilities Rent State	30,000		
22	Owned			
23	Water		30,732,600	8,411,600
24	Water Quality,	30,732,600		22,321,000
25	Infrastructure Support &			
26	Financing			

27 * * * * *

28 * * * * * **Department of Family and Community Services** * * * * *

29 * * * * *

30 At the discretion of the Commissioner of the Department of Family and Community Services,
 31 up to \$7,500,000 may be transferred between all appropriations in the Department of Family

1	and Community Services.			
2	Alaska Pioneer Homes		109,733,600	63,784,900
3	Alaska Pioneer Homes	33,964,300		
4	Payment Assistance			
5	Alaska Pioneer Homes	1,876,400		
6	Management			
7	Pioneer Homes	60,937,200		
8	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
9	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
10	and support receipts under AS 47.55.030.			
11	Facility Rent, Operations,	12,955,700		
12	and Maintenance			
13	Alaska Psychiatric Institute		39,991,800	3,961,700
14	Alaska Psychiatric	37,394,900		
15	Institute			
16	Facility Rent, Operations,	2,596,900		
17	and Maintenance			
18	Children's Services		199,992,400	116,710,100
19	Tribal Child Welfare	5,000,000		
20	Compact			
21	Children's Services	10,808,400		
22	Management			
23	Children's Services	1,470,700		
24	Training			
25	Front Line Social Workers	73,328,600		
26	Family Preservation	16,632,100		
27	It is the intent of the legislature that the Department, in collaboration with the Department of			
28	Public Safety, consider how to maintain funding for Child Advocacy Center services when			
29	preparing its FY27 budget submission to the legislature.			
30	Foster Care Base Rate	27,025,900		
31	Foster Care Augmented Rate	4,323,900		

1	Foster Care Special Need	10,324,700			
2	Subsidized Adoptions &	45,606,500			
3	Guardianship				
4	Facility Rent, Operations,	5,471,600			
5	and Maintenance				
6	Juvenile Justice		66,293,300	63,487,700	2,805,600
7	McLaughlin Youth Center	18,376,900			
8	Mat-Su Youth Facility	2,885,500			
9	Kenai Peninsula Youth	2,336,800			
10	Facility				
11	Fairbanks Youth Facility	4,680,500			
12	Bethel Youth Facility	6,025,300			
13	Johnson Youth Center	5,057,100			
14	Probation Services	19,285,800			
15	Delinquency Prevention	1,265,000			
16	Youth Courts	467,600			
17	Juvenile Justice Health	1,488,600			
18	Care				
19	Facility Rent, Operations,	4,424,200			
20	and Maintenance				
21	Departmental Support Services		33,831,600	13,476,100	20,355,500
22	Coordinated Health and	10,523,500			
23	Complex Care				
24	Information Technology	7,133,100			
25	Services				
26	Public Affairs	1,204,000			
27	Commissioner's Office	2,450,100			
28	Administrative Services	9,678,500			
29	Facility Rent, Operations,	2,842,400			
30	and Maintenance				
31			* * * * *	* * * * *	

1	Non-State Owned			
2	Sport Fisheries		46,432,100	1,896,700
3	Sport Fisheries	46,193,400		
4	Sport Fish Facility	218,700		
5	Operations and Maintenance			
6	State Owned			
7	Sport Fish Facility	20,000		
8	Operations and Maintenance			
9	Non-State Owned			
10	Anchorage and Fairbanks Hatcheries		7,300,100	5,521,000
11	Anchorage and Fairbanks	4,647,800		
12	Hatcheries			
13	Hatcheries Facility	2,652,300		
14	Operations and Maintenance			
15	State Owned			
16	Southeast Hatcheries		1,346,800	1,046,200
17	Southeast Hatcheries	1,346,800		
18	Wildlife Conservation		71,598,800	3,146,100
19	Wildlife Conservation	69,393,000		
20	Hunter Education Public	1,785,800		
21	Shooting Ranges			
22	Wildlife Cons. Facility	400,000		
23	Operations and Maintenance			
24	State Owned			
25	Wildlife Cons. Facility	20,000		
26	Operations and Maintenance			
27	Non-State Owned			
28	Statewide Support Services		34,684,800	4,847,500
29	Commissioner's Office	1,595,100		
30	Administrative Services	16,253,000		
31	Boards of Fisheries and	1,409,100		

1	Game				
2	Advisory Committees	541,600			
3	EVOS Trustee Council	2,405,300			
4	Statewide Support Services	7,000,000			
5	Facilities Rent State Owned				
6	Statewide Support Services	1,000,000			
7	Facilities Rent Non-State				
8	Owned				
9	Statewide Support Services	365,100			
10	Facility Operations and				
11	Maintenance State Owned				
12	Statewide Support Services	102,000			
13	Facility Operations and				
14	Maintenance Non-State Owned				
15	State Facilities	4,013,600			
16	Maintenance and Operations				
17	Habitat		6,271,100	4,060,800	2,210,300
18	Habitat	6,257,100			
19	Habitat Facility Operations	14,000			
20	and Maintenance Non-State				
21	Owned				
22	Subsistence Research & Monitoring		7,589,300	3,329,600	4,259,700
23	State Subsistence Research	7,575,300			
24	Subsistence Facility	14,000			
25	Operations and Maintenance				
26	Non-State Owned				
27		*****	*****		
28		*****	Office of the Governor	*****	
29		*****	*****		
30	Federal Infrastructure Office		250,000	250,000	
31	Federal Infrastructure	250,000			

1	Office			
2	Executive Operations		16,680,900	16,459,200
3	Executive Office	14,084,500		
4	Governor's House	804,800		
5	Contingency Fund	250,000		
6	Lieutenant Governor	1,496,800		
7	Facilities Operations and	44,800		
8	Maintenance State Owned			
9	Facilities Rent		1,436,800	1,436,800
10	Facilities Rent State Owned	946,200		
11	Facilities Rent Non-State	490,600		
12	Owned			
13	Office of Management and Budget		3,483,900	3,483,900
14	Office of Management and	3,483,900		
15	Budget			
16	Elections		6,319,000	6,100,700
17	Elections	6,319,000		
18	Commissions/Special Offices		2,989,700	2,837,800
19	Human Rights Commission	2,989,700		
20	The amount allocated for Human Rights Commission includes the unexpended and			
21	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
22	Commission federal receipts.			
23		*****	*****	
24		*****	Department of Health	*****
25		*****	*****	
26	Behavioral Health		41,513,700	6,573,300
27	Behavioral Health Treatment	16,384,600		
28	and Recovery Grants			
29	Alcohol Safety Action	4,155,000		
30	Program (ASAP)			
31	Behavioral Health	17,818,100		

1	Administration			
2	Behavioral Health	1,942,900		
3	Prevention and Early			
4	Intervention Grants			
5	Alaska Mental Health Board	118,700		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	30,000		
9	Residential Child Care	1,064,400		
10	Health Care Services		24,256,400	10,889,600
11	Health Facilities Licensing	3,586,800		
12	and Certification			
13	Residential Licensing	5,335,000		
14	Medical Assistance	15,168,400		
15	Administration			
16	Health Care Services	166,200		
17	Facility Operations and			
18	Maintenance			
19	Public Assistance		296,728,100	108,857,700
20	Alaska Temporary Assistance	21,866,900		
21	Program			
22	Adult Public Assistance	63,786,900		
23	Child Care Benefits	53,416,300		
24	General Relief Assistance	605,400		
25	Tribal Assistance Programs	14,234,600		
26	Permanent Fund Dividend	17,791,500		
27	Hold Harmless			
28	Energy Assistance Program	14,665,000		
29	Public Assistance	12,024,100		
30	Administration			
31	Public Assistance Field	55,240,200		

1	Services			
2	Fraud Investigation	2,473,500		
3	Quality Control	2,828,500		
4	Work Services	11,842,700		
5	Women, Infants and Children	23,359,300		
6	Public Assistance Facility	2,593,200		
7	Operations and Maintenance			
8	Public Health		142,433,800	65,856,000
9	Nursing	31,078,000		
10	Women, Children and Family	15,087,600		
11	Health			
12	Public Health	3,631,900		
13	Administrative Services			
14	Emergency Programs	17,608,700		
15	Chronic Disease Prevention	27,833,600		
16	and Health Promotion			
17	Epidemiology	19,411,200		
18	Bureau of Vital Statistics	5,683,900		
19	Emergency Medical Services	3,183,700		
20	Grants			
21	State Medical Examiner	4,119,200		
22	Public Health Laboratories	9,229,700		
23	Public Health Facility	5,566,300		
24	Operations and Maintenance			
25	Senior and Disabilities Services		60,079,300	33,374,200
26	Senior and Disabilities	20,289,100		
27	Community Based Grants			
28	Early Intervention/Infant	1,859,100		
29	Learning Programs			
30	Senior and Disabilities	25,251,500		
31	Services Administration			

1	General Relief/Temporary	10,154,700		
2	Assisted Living			
3	Commission on Aging	261,300		
4	Governor's Council on	1,427,800		
5	Disabilities and Special			
6	Education			
7	Senior and Disabilities	835,800		
8	Services Facility			
9	Operations and Maintenance			
10	Senior Benefits Payment Program		23,542,300	23,542,300
11	Senior Benefits Payment	23,542,300		
12	Program			
13	Departmental Support Services		43,814,800	11,853,300
14	Public Affairs	2,137,200		
15	Quality Assurance and Audit	1,256,800		
16	Commissioner's Office	4,816,600		
17	Administrative Support	10,872,400		
18	Services			
19	Information Technology	18,037,100		
20	Services			
21	Rate Review	3,086,500		
22	Department Support Services	3,608,200		
23	Facility Operations and			
24	Maintenance			
25	Human Services Community Matching		1,387,000	1,387,000
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants		861,700	861,700
30	Community Initiative	861,700		
31	Matching Grants (non-			

1 statutory grants)

2 **Medicaid Services** **2,992,204,700** **664,902,600** **2,327,302,100**

3 Medicaid Services 2,965,200,200

4 No money appropriated in this appropriation may be expended for an abortion that is not a
 5 mandatory service required under AS 47.07.030(a). The money appropriated for the
 6 Department of Health may be expended only for mandatory services required under Title XIX
 7 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and
 8 for optional services offered by the state under the state plan for medical assistance that has
 9 been approved by the United States Department of Health and Human Services.

10 Adult Preventative Dental 27,004,500

11 Medicaid Svcs

12 * * * * *

13 * * * * * **Department of Labor and Workforce Development** * * * * *

14 * * * * *

15 **Commissioner and Administrative** **40,731,100** **14,405,700** **26,325,400**

16 **Services**

17 Technology Services 6,712,600

18 Commissioner's Office 1,469,200

19 Workforce Investment Board 20,774,100

20 Alaska Labor Relations 626,900

21 Agency

22 Office of Citizenship -16,400

23 Assistance

24 Management Services 4,914,400

25 The amount allocated for Management Services includes the unexpended and unobligated
 26 balance on June 30, 2025, of receipts from all prior fiscal years collected under the
 27 Department of Labor and Workforce Development's federal indirect cost plan for
 28 expenditures incurred by the Department of Labor and Workforce Development.

29 Leasing 2,002,500

30 Labor Market Information 4,247,800

31 **Workers' Compensation** **12,253,000** **12,253,000**

1	Workers' Compensation	6,611,000			
2	Workers' Compensation	494,300			
3	Appeals Commission				
4	Workers' Compensation	795,500			
5	Benefits Guaranty Fund				
6	Second Injury Fund	2,895,500			
7	Fishermen's Fund	1,456,700			
8	Labor Standards and Safety		12,771,100	8,354,400	4,416,700
9	Wage and Hour	2,940,500			
10	Administration				
11	Mechanical Inspection	3,901,700			
12	Occupational Safety and	5,786,400			
13	Health				
14	Alaska Safety Advisory	142,500			
15	Program				
16	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and				
17	unobligated balance on June 30, 2025, of the Department of Labor and Workforce				
18	Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).				
19	Employment and Training Services		57,412,100	5,738,000	51,674,100
20	Employment and Training	2,816,100			
21	Services Administration				
22	The amount allocated for Employment and Training Services Administration includes the				
23	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years				
24	collected under the Department of Labor and Workforce Development's federal indirect cost				
25	plan for expenditures incurred by the Department of Labor and Workforce Development.				
26	Workforce Services	28,532,600			
27	Unemployment Insurance	26,063,400			
28	Vocational Rehabilitation		29,378,300	4,827,600	24,550,700
29	Vocational Rehabilitation	1,301,600			
30	Administration				
31	The amount allocated for Vocational Rehabilitation Administration includes the unexpended				

1 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected
 2 under the Department of Labor and Workforce Development's federal indirect cost plan for
 3 expenditures incurred by the Department of Labor and Workforce Development.

4	Client Services	18,705,100		
5	Disability Determination	6,424,500		
6	Special Projects	2,947,100		
7	Alaska Vocational Technical Center		15,593,800	9,470,800
8	Alaska Vocational Technical	12,645,700		
9	Center			6,123,000

10 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
 11 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational
 12 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
 13 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

14	State Facilities	2,948,100		
15	Maintenance and Operations			

16 * * * * *

17 * * * * * **Department of Law** * * * * *

18 * * * * *

19	Criminal Division		56,269,000	50,453,800
				5,815,200

20 It is the intent of the legislature the State of Alaska no longer cover the full cost of housing
 21 unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department
 22 of Law to work with the Department of Corrections and federal agencies to either receive
 23 adequate daily funding for federal inmates housed in State facilities or to determine a method
 24 for them to be housed at a federal or private facility until court hearings. Law and DOC shall
 25 submit a joint response to the Co-chairs of the Finance committees and to the Legislative
 26 Finance Division by December 20, 2025, outlining the determined terms, number of federal
 27 inmates housed in State facilities by month in 2025 and the final cost associated to the State,
 28 if any.

29	First Judicial District	3,670,100		
30	Second Judicial District	3,636,300		
31	Third Judicial District:	11,607,400		

1	Anchorage			
2	Third Judicial District:	9,297,900		
3	Outside Anchorage			
4	Fourth Judicial District	9,187,700		
5	Criminal Justice Litigation	5,618,700		
6	Criminal Appeals/Special	13,250,900		
7	Litigation			
8	Civil Division	63,437,900	31,547,900	31,890,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
11	federally approved cost allocation plan.			
12	Deputy Attorney General's	1,287,500		
13	Office			
14	Civil Defense Litigation	4,687,700		
15	Government Services	4,744,500		
16	Health, Safety & Welfare	13,553,500		
17	Labor, Business &	8,408,800		
18	Corporations			
19	Legal Support Services	13,576,600		
20	Resource Development &	11,284,400		
21	Infrastructure			
22	Special Litigation &	5,894,900		
23	Appeals			
24	The amount allocated for Special Litigation and Appeals includes the unexpended and			
25	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
26	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Administration and Support	10,299,700	3,344,600	6,955,100
29	Office of the Attorney	986,100		
30	General			
31	Administrative Services	3,658,800		

1	Facility Operations and	42,900		
2	Maintenance State Owned			
3	Facilities Rent State Owned	1,053,400		
4	Facility Operations and	335,500		
5	Maintenance Non-State Owned			
6	Facilities Rent Non-State	4,223,000		
7	Owned			
8		*****	*****	
9		***** Department of Military and Veterans' Affairs *****		
10		*****	*****	
11	Military and Veterans' Affairs		55,600,300	17,762,300 37,838,000
12	Office of the Commissioner	7,119,000		
13	Homeland Security and	9,778,500		
14	Emergency Management			
15	Army Guard Facilities	15,308,600		
16	Maintenance			
17	Alaska Wing Civil Air	250,000		
18	Patrol			
19	Air Guard Facilities	8,021,700		
20	Maintenance			
21	Alaska Military Youth	11,973,100		
22	Academy			
23	Veterans' Services	2,736,300		
24	State Active Duty	325,000		
25	Facilities Rent - Non State	88,100		
26	Owned			
27	Alaska Aerospace Corporation		10,535,900	10,535,900
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
30	and Veterans' Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace	3,911,600		

1	Corporation			
2	Alaska Aerospace	6,624,300		
3	Corporation Facilities			
4	Maintenance			
5		*****	*****	
6		*****	Department of Natural Resources	*****
7		*****	*****	
8	Administration & Support Services		36,111,900	19,333,800 16,778,100
9	Commissioner's Office	2,043,700		
10	Office of Project	7,732,700		
11	Management & Permitting			
12	Administrative Services	4,573,400		
13	The amount allocated for Administrative Services includes the unexpended and unobligated			
14	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
15	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
16	Department of Natural Resources.			
17	Information Resource	3,891,400		
18	Management			
19	Interdepartmental	1,516,900		
20	Chargebacks			
21	Recorder's Office/Uniform	4,149,500		
22	Commercial Code			
23	EVOS Trustee Council	173,800		
24	Projects			
25	Public Information Center	853,600		
26	State Facilities	11,176,900		
27	Maintenance and Operations			
28	Oil & Gas		23,626,500	10,848,400 12,778,100
29	Oil & Gas	23,626,500		
30	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
31	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			

1	Fire Suppression, Land & Water	91,721,700	68,882,000	22,839,700
2	Resources			
3	Mining, Land & Water	34,640,300		
4	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
5	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
6	38.05.035(a)(5).			
7	Forest Management &	10,560,600		
8	Development			
9	The amount allocated for Forest Management and Development includes the unexpended and			
10	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
11	Geological & Geophysical	16,192,000		
12	Surveys			
13	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
14	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
15	Fire Suppression	30,328,800		
16	Preparedness			
17	Parks & Outdoor Recreation	21,096,700	12,849,100	8,247,600
18	Parks Management & Access	17,967,200		
19	The amount allocated for Parks Management and Access includes the unexpended and			
20	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
21	Office of History and	3,129,500		
22	Archaeology			
23	Agriculture	9,466,000	5,117,700	4,348,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
26	under AS 03.05.076.			
27	Agricultural Development	5,673,300		
28	North Latitude Plant	3,792,700		
29	Material Center			
30		*****	*****	
31		***** Department of Public Safety *****		

1		*****	*****	
2	Fire and Life Safety		7,566,600	6,598,900 967,700
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
5	and AS 18.70.360.			
6	Fire and Life Safety	7,133,700		
7	Alaska Fire Standards	387,900		
8	Council			
9	FLS Facility Maintenance	45,000		
10	and Operations			
11	Alaska State Troopers		208,498,900	188,821,900 19,677,000
12	Special Projects	7,393,100		
13	Alaska Bureau of Highway	2,798,600		
14	Patrol			
15	Alaska Bureau of Judicial	5,232,800		
16	Services			
17	Prisoner Transportation	2,035,000		
18	Search and Rescue	317,000		
19	Rural Trooper Housing	5,903,200		
20	Dispatch Services	6,772,100		
21	Statewide Drug and Alcohol	10,992,200		
22	Enforcement Unit			
23	Alaska State Trooper	92,987,800		
24	Detachments			
25	Training Academy Recruit	1,925,200		
26	Salaries			
27	Alaska Bureau of	17,930,100		
28	Investigation			
29	Aircraft Section	10,359,000		
30	Alaska Wildlife Troopers	32,283,100		
31	Alaska Wildlife Troopers	4,673,300		

1	Marine Enforcement			
2	AST Facility Maintenance	6,896,400		
3	and Operations			
4	Village Public Safety Operations		24,381,800	24,356,800
5	Village Public Safety	24,377,700		
6	Operations			
7	VPSO Facility Maintenance	4,100		
8	and Operations			
9	Alaska Police Standards Council		1,570,100	1,570,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
12	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
13	Alaska Police Standards	1,541,100		
14	Council			
15	APSC Facility Maintenance	29,000		
16	and Operations			
17	Integrated Victim Assistance		36,051,500	18,521,000
18	Council on Domestic	30,466,400		
19	Violence and Sexual Assault			
20	Violent Crimes Compensation	2,680,200		
21	Board			
22	Victim Services	2,859,600		
23	Administration and Support			
24	IVA Facility Maintenance	45,300		
25	and Operations			
26	Statewide Support		59,093,200	40,251,700
27	Commissioner's Office	4,726,600		

28 It is the intent of the legislature to direct public safety funds to areas of the state that do not
29 have the tax base to provide needed policing services to their communities. The Department
30 of Public Safety executives are urged to meet with officials from three organized, non-unified
31 boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do

1 not currently offer adequate local public safety services and encourage them to take the steps
 2 necessary to police their respective boroughs rather than relying on the State to provide those
 3 services. The Department shall submit a full response to the Co-chairs of the Finance
 4 committees and to the Legislative Finance Division by December 20, 2025, outlining the
 5 communication, feedback or actions taken by each borough.

6 Training Academy 4,405,300

7 The amount allocated for the Training Academy includes the unexpended and unobligated
 8 balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

9 Administrative Services 5,946,900

10 Alaska Public Safety 10,049,000

11 Communication Services
 12 (APSCS)

13 Information Systems 4,721,100

14 Criminal Justice 15,455,700

15 Information Systems Program

16 The amount allocated for the Criminal Justice Information Systems Program includes the
 17 unexpended and unobligated balance on June 30, 2025, of the receipts collected by the
 18 Department of Public Safety from the Alaska automated fingerprint system under AS
 19 44.41.025(b).

20 Laboratory Services 10,601,900

21 SWS Facility Maintenance 3,186,700
 22 and Operations

23 * * * * * * * * * *
 24 * * * * * **Department of Revenue** * * * * *
 25 * * * * * * * * * *

26 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission
 27 the Anchorage office and not establish or maintain any new office locations without
 28 corresponding budget increments for that purpose. It is the further intent of the legislature that
 29 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance
 30 committee and the Legislative Finance Division by December 20, 2025, that details any actual
 31 expenditures to date related to the Anchorage office.

1	Taxation and Treasury		87,820,400	22,001,000	65,819,400
2	Tax Division	18,277,600			
3	Treasury Division	12,495,900			
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
6	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
7	Judicial Retirement System 1042, National Guard Retirement System 1045.				
8	Unclaimed Property	762,500			
9	Alaska Retirement	11,782,900			
10	Management Board				
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
13	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
14	Judicial Retirement System 1042, National Guard Retirement System 1045.				
15	Alaska Retirement	35,000,000			
16	Management Board Custody				
17	and Management Fees				
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
20	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
21	Judicial Retirement System 1042, National Guard Retirement System 1045.				
22	Permanent Fund Dividend	9,501,500			
23	Division				
24	The amount allocated for the Permanent Fund Dividend includes the unexpended and				
25	unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue				
26	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division				
27	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees				
28	provided under AS 43.23.130(m).				
29	Child Support Enforcement		28,622,000	9,218,100	19,403,900
30	Child Support Enforcement	28,622,000			
31	Division				

1 The amount allocated for the Child Support Enforcement Division includes the unexpended
 2 and unobligated balance on June 30, 2025, of the receipts collected by the Department of
 3 Revenue associated with collections for recipients of Temporary Assistance to Needy
 4 Families and the Alaska Interest program.

5	Administration and Support		8,590,300	2,235,600	6,354,700
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6	Commissioner's Office	1,588,100			
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7	Administrative Services	3,369,600			
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8 The amount allocated for the Administrative Services Division includes the unexpended and
 9 unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the
 10 department's federally approved indirect cost allocation plan.

11	Criminal Investigations	1,416,100			
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12	Unit				
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13	State Facilities Rent	2,216,500			
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14	Alaska Mental Health Trust Authority		527,200		527,200
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15	Mental Health Trust	30,000			
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16	Operations				
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17	Long Term Care Ombudsman	464,500			
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18	Office				
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19	Long Term Care Ombudsman	32,700			
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20	Office Facilities Rent				
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21	Alaska Municipal Bond Bank Authority		1,412,200		1,412,200
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22	AMBBA Operations	1,412,200			
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23	Alaska Housing Finance Corporation		116,253,200	402,800	115,850,400
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24	AHFC Operations	113,698,600			
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25 It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing
 26 development opportunities in the Chester Creek sports complex area of Anchorage.

27	Alaska Corporation for	520,400			
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28	Affordable Housing				
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29	Alaska Sustainable Energy	402,800			
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30	Corporation				
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31	Facilities Operations and	1,631,400			
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1	Maintenance		
2	Alaska Permanent Fund Corporation	24,038,600	24,038,600
3	Personal Services		
4	Alaska Permanent Fund	20,075,200	
5	Corporation Staff		
6	Incentive Compensation	3,150,000	
7	Travel	813,400	
8	Alaska Permanent Fund Corporation	73,900	73,900
9	Board of Trustees		
10	Alaska Permanent Fund	73,900	
11	Corporation Board of		
12	Trustees		
13	Alaska Permanent Fund Corporation	803,000	803,000
14	Human Resources and Communications		
15	Services		
16	Human Resources	516,000	
17	Communications Services	287,000	
18	Alaska Permanent Fund Corporation	12,465,700	12,465,700
19	Information Technology and Software		
20	Licensing		
21	Alaska Permanent Fund	12,465,700	
22	Corporation Information		
23	Technology and Software		
24	Licensing		
25	Alaska Permanent Fund Corporation	583,000	583,000
26	Juneau Facilities Maintenance and		
27	Operations		
28	Alaska Permanent Fund	583,000	
29	Corporation Juneau		
30	Facilities Maintenance and		
31	Operations		

1	Alaska Permanent Fund Corporation		100		100
2	Anchorage Office Operations				
3	Alaska Permanent Fund	100			
4	Corporation Anchorage				
5	Office Operations				
6	Alaska Permanent Fund Corporation		178,012,500		178,012,500
7	Investment Management Fees				
8	Investment Manager Fees	169,338,400			
9	Investment Management	8,674,100			
10	Oversight				
11		*****		*****	
12		*****		*****	
13		*****		*****	
14	Division of Facilities Services		104,275,900	21,626,800	82,649,100
15	The amount allocated for this appropriation includes the unexpended and unobligated balance				
16	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and				
17	Public Facilities for the maintenance and operations of facilities and leases.				
18	Facilities Services	58,705,400			
19	Leases	45,570,500			
20	Administration and Support		65,349,900	14,573,000	50,776,900
21	Data Modernization &	7,912,100			
22	Innovation Office				
23	Commissioner's Office	3,597,600			
24	Contracting and Appeals	434,100			
25	Equal Employment and Civil	1,466,800			
26	Rights				
27	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
28	unobligated balance on June 30, 2025, of the statutory designated program receipts collected				
29	for the Alaska Construction Career Day events.				
30	Internal Review	801,400			
31	Statewide Administrative	12,973,600			

1 Services

2 The amount allocated for Statewide Administrative Services includes the unexpended and
 3 unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under
 4 the Department of Transportation and Public Facilities federal indirect cost plan for
 5 expenditures incurred by the Department of Transportation and Public Facilities.

6 Highway Safety Office 895,000

7 Information Systems and 7,397,100

8 Services

9 Leased Facilities 2,937,500

10 Statewide Procurement 3,266,200

11 Central Region Support 1,653,000

12 Services

13 Northern Region Support 2,408,900

14 Services

15 Southcoast Region Support 4,269,600

16 Services

17 Statewide Aviation 5,858,100

18 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 19 balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land
 20 and buildings at Department of Transportation and Public Facilities rural airports under AS
 21 02.15.090(a).

22 Statewide Safety and 323,200

23 Emergency Management

24 Program Development and 803,300

25 Statewide Planning

26 Measurement Standards & 8,352,400

27 Commercial Vehicle

28 Compliance

29 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 30 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier
 31 Registration Program receipts collected by the Department of Transportation and Public

1 Facilities.

2 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
3 includes the unexpended and unobligated balance on June 30, 2025, of program receipts
4 collected by the Department of Transportation and Public Facilities.

5 **Design, Engineering and Construction** **132,837,400** **2,025,500** **130,811,900**

6 Central Design, 54,857,000

7 Engineering, and

8 Construction

9 The amount allocated for Central Region Design, Engineering, and Construction includes the
10 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts
11 collected by the Department of Transportation and Public Facilities for the sale or lease of
12 excess right-of-way.

13 Southcoast Design, 21,986,800

14 Engineering, and

15 Construction

16 The amount allocated for Southcoast Region Design, Engineering, and Construction includes
17 the unexpended and unobligated balance on June 30, 2025, of the general fund program
18 receipts collected by the Department of Transportation and Public Facilities for the sale or
19 lease of excess right-of-way.

20 Project Delivery 14,263,600

21 Northern Region Design, 41,730,000

22 Engineering, and

23 Construction

24 The amount allocated for Northern Region Design, Engineering, and Construction includes
25 the unexpended and unobligated balance on June 30, 2025, of the general fund program
26 receipts collected by the Department of Transportation and Public Facilities for the sale or
27 lease of excess right-of-way.

28 **State Equipment Fleet** **39,558,100** **30,500** **39,527,600**

29 State Equipment Fleet 39,558,100

30 **Highways, Aviation and Facilities** **170,538,200** **127,662,400** **42,875,800**

31 The amounts allocated for highways and aviation shall lapse into the general fund on August

1 31, 2026.

2 The amount appropriated by this appropriation includes the unexpended and unobligated
3 balance on June 30, 2025, of general fund program receipts collected by the Department of
4 Transportation and Public Facilities for collections related to the repair of damaged state
5 highway infrastructure.

6	Abandoned Vehicle Removal	100,000
7	Statewide Contracted Snow	915,500
8	Removal	
9	Traffic Signal Management	2,389,100
10	Central Region Highways and	47,782,900
11	Aviation	
12	Northern Region Highways	82,857,000
13	and Aviation	

14 It is the intent of the legislature that the agency shall provide a report detailing the feasibility
15 of designating the Dalton Highway an Industrial Use Highway in order to collect fees to
16 address the road's maintenance. This report shall be provided to the Co-chairs of the Finance
17 committees and to the Legislative Finance Division by December 20, 2025.

18	Southcoast Region Highways	27,530,600
19	and Aviation	
20	Whittier Access and Tunnel	8,963,100

21 The amount allocated for Whittier Access and Tunnel includes the unexpended and
22 unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the
23 Department of Transportation and Public Facilities under AS 19.05.040(11).

24	International Airports	126,694,900	126,694,900
25	International Airport	8,508,400	
26	Systems Office		
27	Anchorage Airport	7,161,200	
28	Administration		
29	Anchorage Airport	30,221,800	
30	Facilities		
31	Anchorage Airport Field and	27,123,800	

1	Equipment Maintenance			
2	Anchorage Airport	9,399,300		
3	Operations			
4	Anchorage Airport Safety	18,458,000		
5	Fairbanks Airport	2,651,800		
6	Administration			
7	Fairbanks Airport	5,615,600		
8	Facilities			
9	Fairbanks Airport Field and	7,335,800		
10	Equipment Maintenance			
11	Fairbanks Airport	2,261,300		
12	Operations			
13	Fairbanks Airport Safety	7,957,900		
14		*****	*****	
15		*****	University of Alaska	*****
16		*****	*****	
17	University of Alaska		1,091,983,600	659,884,800 432,098,800
18	Budget Reductions/Additions	-8,765,100		
19	- Systemwide			
20	Systemwide Services	41,803,500		
21	Systemwide Services	4,975,400		
22	Facility Operations and			
23	Maintenance State Owned			
24	Office of Information	21,757,600		
25	Technology			
26	Anchorage Campus	255,768,900		
27	Anchorage Campus Facility	25,421,700		
28	Operations and Maintenance			
29	State Owned			
30	Small Business Development	3,701,400		
31	Center			

1	Kenai Peninsula College	15,612,200
2	Kenai Peninsula College	2,032,200
3	Facility Operations and	
4	Maintenance State Owned	
5	Kodiak College	5,110,700
6	Kodiak College Facility	903,900
7	Operations and Maintenance	
8	State Owned	
9	Matanuska-Susitna College	13,040,500
10	Matanuska-Susitna College	1,456,800
11	Facility Operations and	
12	Maintenance State Owned	
13	Prince William Sound	5,561,100
14	College	
15	Prince William Sound	1,237,800
16	College Facility Operations	
17	and Maintenance State Owned	
18	Troth Yeddha' Campus	482,784,400
19	Troth Yeddha' Campus	104,825,400
20	Facility Operations and	
21	Maintenance State Owned	
22	College of Indigenous	8,763,300
23	Studies	
24	College of Indigenous	637,800
25	Studies Facility Operations	
26	and Maintenance State Owned	
27	Bristol Bay Campus	3,846,200
28	Bristol Bay Campus Facility	248,100
29	Operations and Maintenance	
30	State Owned	
31	Chukchi Campus	2,123,500

1	Chukchi Campus Facility	178,100
2	Operations and Maintenance	
3	State Owned	
4	Kuskokwim Campus	5,747,100
5	Kuskokwim Campus Facility	356,200
6	Operations and Maintenance	
7	State Owned	
8	Northwest Campus	4,696,500
9	Northwest Campus Facility	182,800
10	Operations and Maintenance	
11	State Owned	
12	UAF Community and Technical	16,982,600
13	College	
14	UAF Community & Technical	1,361,700
15	College Facility Operations	
16	& Maintenance State Owned	
17	Education Trust of Alaska	9,026,800
18	Juneau Campus	41,605,200
19	Juneau Campus Facility	5,785,100
20	Operations and Maintenance	
21	State Owned	
22	Ketchikan Campus	4,872,500
23	Ketchikan Campus Facility	605,300
24	Operations and Maintenance	
25	State Owned	
26	Sitka Campus	5,794,600
27	Sitka Campus Facility	1,941,800
28	Operations and Maintenance	
29	State Owned	

***** Judiciary *****

1		*****		
2	Alaska Court System		146,697,000	143,461,000
3	Appellate Courts	10,151,200		
4	Trial Courts	121,863,100		
5	Administration and Support	14,682,700		
6	Therapeutic Courts		4,484,200	3,363,200
7	Therapeutic Courts	4,484,200		
8	Commission on Judicial Conduct		569,400	569,400
9	Commission on Judicial	569,400		
10	Conduct			
11	Judicial Council		1,675,900	1,675,900
12	Judicial Council	1,675,900		
13		*****		
14		*****		
15		*****		
16	Budget and Audit Committee		19,812,200	19,812,200
17	Legislative Audit	8,225,900		
18	Legislative Finance	9,516,600		
19	Budget and Audit Committee	2,069,700		
20	Expenses			
21	Legislative Council		32,917,900	32,482,300
22	Administrative Services	8,570,400		
23	Council and Subcommittees	736,700		
24	Legal and Research Services	6,731,100		
25	Select Committee on Ethics	350,300		
26	Office of Victims' Rights	1,475,200		
27	Ombudsman	1,864,600		
28	Legislature State	1,630,500		
29	Facilities Rent			
30	Technology and Information	9,811,400		
31	Services Division			

1	Security Services	1,747,700			
2	Legislative Operating Budget		37,694,200	37,674,200	20,000
3	Legislators' Salaries and	9,599,700			
4	Allowances				
5	Legislative Operating	13,343,600			
6	Budget				
7	Session Expenses	14,750,900			
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	588,300
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	90,099,900
8	1005 General Fund/Program Receipts	33,913,300
9	1007 Interagency Receipts	79,913,400
10	1017 Group Health and Life Benefits Fund	42,999,700
11	1023 FICA Administration Fund Account	220,900
12	1029 Public Employees Retirement Trust Fund	10,327,300
13	1033 Surplus Federal Property Revolving Fund	698,800
14	1034 Teachers Retirement Trust Fund	3,965,500
15	1042 Judicial Retirement System	124,200
16	1045 National Guard & Naval Militia Retirement System	298,300
17	1081 Information Services Fund	64,602,800
18	1108 Statutory Designated Program Receipts	1,571,600
19	*** Total Agency Funding ***	329,574,000
20	Department of Commerce, Community and Economic Development	
21	1002 Federal Receipts	43,148,000
22	1003 General Fund Match	1,275,500
23	1004 Unrestricted General Fund Receipts	10,742,000
24	1005 General Fund/Program Receipts	11,784,900
25	1007 Interagency Receipts	17,041,200
26	1036 Commercial Fishing Loan Fund	5,043,800
27	1040 Real Estate Recovery Fund	313,000
28	1061 Capital Improvement Project Receipts	17,223,600
29	1062 Power Project Loan Fund	1,039,900
30	1070 Fisheries Enhancement Revolving Loan Fund	713,000
31	1074 Bulk Fuel Revolving Loan Fund	64,400

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,420,400
4	1141	Regulatory Commission of Alaska Receipts	10,487,000
5	1156	Receipt Supported Services	25,929,500
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
7	1164	Rural Development Initiative Fund	67,700
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	64,100
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17		*** Total Agency Funding ***	187,447,100
18		Department of Corrections	
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	414,827,900
21	1005	General Fund/Program Receipts	6,335,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24		*** Total Agency Funding ***	457,918,900
25		Department of Education and Early Development	
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	95,760,100
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	24,810,700
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6		*** Total Agency Funding ***	435,793,700
7		Department of Environmental Conservation	
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	16,751,800
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23		*** Total Agency Funding ***	114,648,800
24		Department of Family and Community Services	
25	1002	Federal Receipts	86,206,700
26	1003	General Fund Match	90,818,800
27	1004	Unrestricted General Fund Receipts	139,993,400
28	1005	General Fund/Program Receipts	30,608,300
29	1007	Interagency Receipts	89,306,900
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,154,800

1	*** Total Agency Funding ***	449,842,700
2	Department of Fish and Game	
3	1002 Federal Receipts	92,459,400
4	1003 General Fund Match	1,253,000
5	1004 Unrestricted General Fund Receipts	71,161,500
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,455,400
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,871,500
12	1108 Statutory Designated Program Receipts	9,667,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	266,126,600
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	Department of Health	
23	1002 Federal Receipts	2,596,009,200
24	1003 General Fund Match	820,392,300
25	1004 Unrestricted General Fund Receipts	88,745,300
26	1005 General Fund/Program Receipts	13,549,300
27	1007 Interagency Receipts	49,239,000
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,418,200
30	1108 Statutory Designated Program Receipts	32,845,600
31	1168 Tobacco Use Education and Cessation Fund	5,191,000

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3		*** Total Agency Funding ***	3,626,821,800
4		Department of Labor and Workforce Development	
5	1002	Federal Receipts	95,547,500
6	1003	General Fund Match	8,797,400
7	1004	Unrestricted General Fund Receipts	13,625,900
8	1005	General Fund/Program Receipts	6,153,100
9	1007	Interagency Receipts	15,638,300
10	1031	Second Injury Fund Reserve Account	2,895,500
11	1032	Fishermen's Fund	1,456,700
12	1049	Training and Building Fund	815,500
13	1054	Employment Assistance and Training Program Account	9,793,000
14	1061	Capital Improvement Project Receipts	219,200
15	1108	Statutory Designated Program Receipts	1,560,700
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	626,700
18	1157	Workers Safety and Compensation Administration Account	7,890,000
19	1172	Building Safety Account	2,060,200
20	1203	Workers' Compensation Benefits Guaranty Fund	795,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22		*** Total Agency Funding ***	168,139,400
23		Department of Law	
24	1002	Federal Receipts	2,452,300
25	1003	General Fund Match	631,300
26	1004	Unrestricted General Fund Receipts	81,042,300
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,111,100
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,127,600

1	1108	Statutory Designated Program Receipts	1,864,100
2	1141	Regulatory Commission of Alaska Receipts	2,725,900
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5		*** Total Agency Funding ***	130,006,600
6		Department of Military and Veterans' Affairs	
7	1002	Federal Receipts	34,582,000
8	1003	General Fund Match	9,191,700
9	1004	Unrestricted General Fund Receipts	8,542,100
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,458,800
12	1061	Capital Improvement Project Receipts	3,777,600
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	636,100
15		*** Total Agency Funding ***	66,136,200
16		Department of Natural Resources	
17	1002	Federal Receipts	17,565,500
18	1003	General Fund Match	894,500
19	1004	Unrestricted General Fund Receipts	66,911,600
20	1005	General Fund/Program Receipts	35,343,000
21	1007	Interagency Receipts	16,260,600
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	321,800
24	1055	Interagency/Oil & Hazardous Waste	50,700
25	1061	Capital Improvement Project Receipts	8,373,500
26	1105	Permanent Fund Corporation Gross Receipts	7,464,300
27	1108	Statutory Designated Program Receipts	14,552,100
28	1153	State Land Disposal Income Fund	5,658,200
29	1154	Shore Fisheries Development Lease Program	522,400
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,249,000

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
2		*** Total Agency Funding ***	182,022,800
3		Department of Public Safety	
4	1002	Federal Receipts	41,124,300
5	1004	Unrestricted General Fund Receipts	272,523,100
6	1005	General Fund/Program Receipts	7,597,300
7	1007	Interagency Receipts	11,160,600
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12		*** Total Agency Funding ***	337,162,100
13		Department of Revenue	
14	1002	Federal Receipts	89,927,400
15	1003	General Fund Match	8,336,000
16	1004	Unrestricted General Fund Receipts	22,930,400
17	1005	General Fund/Program Receipts	2,187,200
18	1007	Interagency Receipts	14,588,200
19	1016	CSSD Federal Incentive Payments	1,931,600
20	1017	Group Health and Life Benefits Fund	22,263,700
21	1027	International Airports Revenue Fund	220,100
22	1029	Public Employees Retirement Trust Fund	16,471,800
23	1034	Teachers Retirement Trust Fund	7,655,800
24	1042	Judicial Retirement System	366,000
25	1045	National Guard & Naval Militia Retirement System	241,000
26	1050	Permanent Fund Dividend Fund	9,609,800
27	1061	Capital Improvement Project Receipts	2,977,900
28	1066	Public School Trust Fund	813,400
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	215,826,400

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,059,500
3	1226	Alaska Higher Education Investment Fund	403,900
4	1256	Education Endowment Fund	1,500
5		*** Total Agency Funding ***	459,202,100
6		Department of Transportation and Public Facilities	
7	1002	Federal Receipts	5,599,900
8	1004	Unrestricted General Fund Receipts	113,863,400
9	1005	General Fund/Program Receipts	6,282,600
10	1007	Interagency Receipts	60,740,600
11	1026	Highways Equipment Working Capital Fund	40,447,200
12	1027	International Airports Revenue Fund	127,579,300
13	1061	Capital Improvement Project Receipts	205,864,300
14	1076	Alaska Marine Highway System Fund	2,123,300
15	1108	Statutory Designated Program Receipts	402,000
16	1147	Public Building Fund	15,802,700
17	1200	Vehicle Rental Tax Receipts	6,625,600
18	1214	Whittier Tunnel Toll Receipts	1,826,300
19	1215	Unified Carrier Registration Receipts	818,600
20	1239	Aviation Fuel Tax Account	4,914,800
21	1244	Rural Airport Receipts	9,059,400
22	1245	Rural Airport Receipts I/A	281,100
23	1249	Motor Fuel Tax Receipts	37,023,300
24		*** Total Agency Funding ***	639,254,400
25		University of Alaska	
26	1002	Federal Receipts	214,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	342,180,100
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	312,926,400
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	68,360,000
2	1174	University of Alaska Intra-Agency Transfers	133,621,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	1,091,983,600
5		Judiciary	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	149,069,500
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11		*** Total Agency Funding ***	153,426,500
12		Legislature	
13	1004	Unrestricted General Fund Receipts	89,313,400
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	420,600
17		*** Total Agency Funding ***	90,424,300
18		***** Total Budget *****	9,217,091,900

19 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	954,385,600
6	1004 Unrestricted General Fund Receipts	2,118,652,100
7	*** Total Unrestricted General ***	3,073,037,700
8	Designated General	
9	1005 General Fund/Program Receipts	167,791,900
10	1021 Agricultural Revolving Loan Fund	321,800
11	1031 Second Injury Fund Reserve Account	2,895,500
12	1032 Fishermen's Fund	1,456,700
13	1036 Commercial Fishing Loan Fund	5,043,800
14	1040 Real Estate Recovery Fund	313,000
15	1048 University of Alaska Restricted Receipts	312,926,400
16	1049 Training and Building Fund	815,500
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18	1054 Employment Assistance and Training Program Account	9,793,000
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fisheries Enhancement Revolving Loan Fund	713,000
21	1074 Bulk Fuel Revolving Loan Fund	64,400
22	1076 Alaska Marine Highway System Fund	2,123,300
23	1109 Test Fisheries Receipts	3,666,200
24	1141 Regulatory Commission of Alaska Receipts	13,212,900
25	1151 Technical Vocational Education Program Account	626,700
26	1153 State Land Disposal Income Fund	5,658,200
27	1154 Shore Fisheries Development Lease Program	522,400
28	1155 Timber Sale Receipts	1,130,500
29	1156 Receipt Supported Services	25,929,500
30	1157 Workers Safety and Compensation Administration Account	7,890,000
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,285,600
3	1169	Power Cost Equalization Endowment Fund	630,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,060,200
6	1200	Vehicle Rental Tax Receipts	13,530,500
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,751,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,023,300
20		*** Total Designated General ***	689,136,500
21		Other Non-Duplicated	
22	1017	Group Health and Life Benefits Fund	65,263,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,455,400
26	1027	International Airports Revenue Fund	127,799,400
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	813,400

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	226,418,300
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	163,765,100
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		765,211,900
21	Federal Receipts		
22	1002	Federal Receipts	3,619,036,900
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,398,800
28	*** Total Federal Receipts ***		3,644,381,900
29	Other Duplicated		
30	1007	Interagency Receipts	483,000,500
31	1026	Highways Equipment Working Capital Fund	40,447,200

1	1050	Permanent Fund Dividend Fund	27,401,300
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,154,700
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,045,323,900
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"		