

CORRECTED
AMENDMENT #1By: Sen Myers

1 OFFERED IN THE SENATE

2 TO: SCS CSHB 53

3

4 Page 20, following line 7:

5 Insert new material to read:

6 "It is the intent of the legislature that, in
7 preparing the fiscal year 2027 budget, the Office of
8 Management and Budget use zero-based budgeting
9 principles to prepare the budget of at least one but
10 not more than five agencies. The director of the
11 Office of Management and Budget shall submit a report
12 not later than December 20, 2025, to the Co-chairs of
13 the Finance committee of each house of the legislature
14 and to the Legislative Finance Division that provides
15 a detailed explanation of each agency that was
16 selected for zero-based budgeting and an analysis and
17 justification for each expense of the agency."

 Everything below this line is Information Only

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Office of Management and Budget Use of Zero-Based Budgeting Principles

Wordage Type: Intent
Linkage: Allocation - Office of Management & Budget

Wordage

"It is the intent of the legislature that, in preparing the fiscal year 2027 budget, the Office of Management and Budget use zero-based budgeting principles to prepare the budget of at

least one but not more than five agencies. The director of the Office of Management and Budget shall submit a report not later than December 20, 2025, to the Co-chairs of the Finance committee of each house of the legislature and to the Legislative Finance Division that provides a detailed explanation of each agency that was selected for zero-based budgeting and an analysis and justification for each expense of the agency."

Explanation

Zero-based budget analysis would allow the Office of Management and Budget to assess individual departments against their statutory responsibilities, missions, cost to provide services, and performance outcomes to determine efficiency and effectiveness of the department.