



AMENDMENT # 73

OFFERED IN THE HOUSE
TO: CSHB 53(FIN)

BY REPRESENTATIVE SADDLER

1 Page 2, line 1, through page 57, line 15:

2 Delete all material and insert:

3 **** Section 1.** The following appropriation items are for operating expenditures from the
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the
5 operating budget by funding source to the agencies named for the purposes expressed for the
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

| | Appropriation | General | Other |
|--|--|---------|-------|
| | Allocations | Funds | Funds |
| | ***** | ***** | ***** |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | ***** |

| | | | |
|---|--------------------|-------------------|-------------------|
| 12 Centralized Administrative Services | 105,930,200 | 11,988,400 | 93,941,800 |
|---|--------------------|-------------------|-------------------|

13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2025, of inter-agency receipts collected in the Department of
15 Administration's federally approved cost allocation plans.

| | | | |
|-------------------------------|------------|--|--|
| 16 Office of Administrative | 3,536,200 | | |
| 17 Hearings | | | |
| 18 Facilities Rent Non-State | 1,120,500 | | |
| 19 Owned | | | |
| 20 Office of the Commissioner | 1,743,000 | | |
| 21 Administrative Services | 3,210,600 | | |
| 22 Finance | 25,017,200 | | |

23 The amount allocated for Finance includes the unexpended and unobligated balance on June

1 30, 2025, of program receipts from credit card rebates.

2 Personnel 13,066,700

3 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
4 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts
5 collected for cost allocation of the Americans with Disabilities Act.

6 Retirement and Benefits 22,520,000

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
9 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
10 Judicial Retirement System 1042, National Guard Retirement System 1045.

11 Health Plans Administration 35,678,900

12 Labor Agreements 37,100

13 Miscellaneous Items

14 **Shared Services of Alaska** 17,295,900 9,325,400 7,970,500

15 The amount appropriated by this appropriation includes the unexpended and unobligated
16 balance on June 30, 2025, of inter-agency receipts and general fund program receipts
17 collected in the Department of Administration's federally approved cost allocation plans,
18 which includes receipts collected by Shared Services of Alaska in connection with its debt
19 collection activities.

20 Office of Procurement and 4,805,300

21 Property Management

22 Accounting 10,106,600

23 Print Services 2,384,000

24 **State Facilities Maintenance and** 501,100 501,100

25 **Operations**

26 Facilities Rent State Owned 501,100

27 **Public Communications Services** 2,059,700 1,959,700 100,000

28 Public Broadcasting - Radio 1,188,000

29 Satellite Infrastructure 871,700

30 **Office of Information Technology** 64,602,800 64,602,800

31 Helpdesk & Enterprise 4,896,300

| | | | | |
|---|-----------------------------|------------|-------------------|-------------------|
| 1 | Support | | | |
| 2 | Information Technology | 5,487,800 | | |
| 3 | Strategic Support | | | |
| 4 | Licensing, Infrastructure & | 44,088,300 | | |
| 5 | Servers | | | |
| 6 | Chief Information Officer | 10,130,400 | | |
| 7 | Risk Management | | 35,157,700 | 35,157,700 |
| 8 | Risk Management | 35,157,700 | | |

9 The amount appropriated by this appropriation includes the unexpended and unobligated
 10 balance on June 30, 2025, of inter-agency receipts collected in the Department of
 11 Administration's federally approved cost allocation plan.

| | | | | | |
|----|---|------------|-------------------|-------------------|------------------|
| 12 | Legal and Advocacy Services | | 82,635,300 | 80,714,500 | 1,920,800 |
| 13 | Office of Public Advocacy | 40,235,300 | | | |
| 14 | Public Defender Agency | 42,400,000 | | | |
| 15 | Alaska Public Offices Commission | | 1,261,400 | 1,261,400 | |
| 16 | Alaska Public Offices | 1,261,400 | | | |
| 17 | Commission | | | | |
| 18 | Motor Vehicles | | 20,903,200 | 20,313,000 | 590,200 |
| 19 | Motor Vehicles | 20,903,200 | | | |

20 * * * * *

21 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

22 * * * * *

| | | | | | |
|----|---------------------------------------|------------|-------------------|------------------|-------------------|
| 23 | Executive Administration | | 11,059,600 | 1,283,100 | 9,776,500 |
| 24 | Commissioner's Office | 2,089,300 | | | |
| 25 | Administrative Services | 5,824,500 | | | |
| 26 | Alaska Broadband Office | 3,145,800 | | | |
| 27 | Banking and Securities | | 5,239,900 | 5,189,900 | 50,000 |
| 28 | Banking and Securities | 5,239,900 | | | |
| 29 | Community and Regional Affairs | | 20,378,700 | 9,760,800 | 10,617,900 |
| 30 | Community and Regional | 14,170,000 | | | |
| 31 | Affairs | | | | |

1 It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for
 2 reimbursement for property owners subjected to Division of Air Quality mandates regarding
 3 energy certifications.

4 It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to
 5 share data with the Alaska Department of Fish and Game.

| | | | | |
|----|-----------------------------------|------------|-------------------|-------------------|
| 6 | Serve Alaska | 6,208,700 | | |
| 7 | Revenue Sharing | | 22,728,200 | 22,728,200 |
| 8 | Payment in Lieu of Taxes | 10,428,200 | | |
| 9 | (PILT) | | | |
| 10 | National Forest Receipts | 9,200,000 | | |
| 11 | Fisheries Taxes | 3,100,000 | | |
| 12 | Corporations, Business and | | 21,391,600 | 20,280,100 |
| 13 | Professional Licensing | | | 1,111,500 |

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

| | | | | |
|----|-----------------------------|------------|------------------|------------------|
| 16 | Corporations, Business and | 21,391,600 | | |
| 17 | Professional Licensing | | | |
| 18 | Investments | | 6,007,600 | 6,007,600 |
| 19 | Investments | 6,007,600 | | |
| 20 | Insurance Operations | | 8,745,300 | 8,171,600 |
| 21 | | | | 573,700 |

21 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended
 22 and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and
 23 Economic Development, Division of Insurance, program receipts from license fees and
 24 service fees.

| | | | | |
|----|--|-----------|------------------|------------------|
| 25 | Insurance Operations | 8,745,300 | | |
| 26 | Alaska Oil and Gas Conservation | | 9,988,400 | 9,763,400 |
| 27 | Commission | | | 225,000 |
| 28 | Alaska Oil and Gas | 9,988,400 | | |
| 29 | Conservation Commission | | | |

30 The amount appropriated by this appropriation includes the unexpended and unobligated
 31 balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts

1 account for regulatory cost charges collected under AS 31.05.093.

2 It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission
3 prepare and submit a report to the Co-chairs of the Finance committees and the Legislative
4 Finance Division by December 20, 2025. The report shall include a timeline that includes key
5 goals and milestones for the carbon storage project and an estimated date of the revenue
6 realization point.

7 **Alcohol and Marijuana Control Office** **4,768,100** **4,768,100**

8 The amount appropriated by this appropriation includes the unexpended and unobligated
9 balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending
10 June 30, 2026, of the Department of Commerce, Community and Economic Development,
11 Alcohol and Marijuana Control Office, program receipts from the licensing and application
12 fees related to the regulation of alcohol and marijuana.

13 Alcohol and Marijuana 4,768,100

14 Control Office

15 **Alaska Gasline Development Corporation** **5,705,800** **2,462,600** **3,243,200**

16 Alaska Gasline Development 5,705,800

17 Corporation

18 **Alaska Energy Authority** **22,726,200** **7,266,700** **15,459,500**

19 Alaska Energy Authority 1,199,000

20 Owned Facilities

21 Alaska Energy Authority 15,082,100

22 Rural Energy Assistance

23 Alaska Energy Authority 233,900

24 Power Cost Equalization

25 Statewide Project 6,211,200

26 Development, Alternative

27 Energy and Efficiency

28 **Alaska Industrial Development and** **12,723,600** **12,723,600**

29 **Export Authority**

30 Alaska Industrial 11,921,100

31 Development and Export

| | | | | |
|----|--|-------------------|-------------------|-------------------|
| 1 | Authority | | | |
| 2 | Alaska Industrial | 802,500 | | |
| 3 | Development Corporation | | | |
| 4 | Facilities Maintenance | | | |
| 5 | Alaska Seafood Marketing Institute | 26,488,100 | | 26,488,100 |
| 6 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2025, of the statutory designated program receipts from the seafood | | | |
| 8 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| 9 | Alaska Seafood Marketing Institute. | | | |
| 10 | Alaska Seafood Marketing | 26,488,100 | | |
| 11 | Institute | | | |
| 12 | Regulatory Commission of Alaska | 10,639,800 | 10,487,000 | 152,800 |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 14 | balance on June 30, 2025, of the Department of Commerce, Community, and Economic | | | |
| 15 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 16 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| 17 | Regulatory Commission of | 10,639,800 | | |
| 18 | Alaska | | | |
| 19 | Facility Maintenance and Operations | 3,115,300 | 593,200 | 2,522,100 |
| 20 | Facilities Rent State Owned | 1,608,500 | | |
| 21 | Facilities Rent Non-State | 1,506,800 | | |
| 22 | Owned | | | |

* * * * *

* * * * * **Department of Corrections** * * * * *

* * * * *

26 It is the intent of the legislature that the Department of Corrections prepare a report to the
 27 legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs
 28 of the Finance committees and the Legislative Finance Division by December 20, 2025. The
 29 report should examine which institutions would produce the most cost savings if they were
 30 closed, estimate the long-term cost savings associated with closing those institutions, and
 31 what transition costs would be needed, including capital costs.

| | | | | |
|----|---|--------------------|--------------------|-------------------|
| 1 | Facility Operations and Maintenance | 28,369,900 | 13,560,500 | 14,809,400 |
| 2 | 24 Hour Institutional | 11,765,400 | | |
| 3 | Utilities | | | |
| 4 | Non-Institutional Utilities | 42,500 | | |
| 5 | 24 Hour Institutional | 11,042,200 | | |
| 6 | Maintenance | | | |
| 7 | Non-Institutional | 5,300 | | |
| 8 | Maintenance & Operations | | | |
| 9 | Non-State Owned Leases | 2,000,000 | | |
| 10 | Facility-Capital | 1,727,500 | | |
| 11 | Improvement Unit | | | |
| 12 | DOC State Facilities Rent | 1,787,000 | | |
| 13 | Administration and Support | 12,964,400 | 12,181,200 | 783,200 |
| 14 | Office of the Commissioner | 2,668,100 | | |
| 15 | Administrative Services | 5,660,300 | | |
| 16 | Information Technology MIS | 3,617,200 | | |
| 17 | Research and Records | 1,018,800 | | |
| 18 | Population Management | 327,712,300 | 319,330,800 | 8,381,500 |
| 19 | Peer Support and Wellness | 495,000 | | |
| 20 | Program | | | |
| 21 | Recruitment and Retention | 714,600 | | |
| 22 | Correctional Academy | 1,953,700 | | |
| 23 | Institution Director's | 2,856,400 | | |
| 24 | Office | | | |
| 25 | Classification and Furlough | 1,618,400 | | |
| 26 | Out-of-State Contractual | 297,000 | | |
| 27 | Inmate Transportation | 3,202,600 | | |
| 28 | Point of Arrest | 622,400 | | |
| 29 | Anchorage Correctional | 43,224,400 | | |
| 30 | Complex | | | |
| 31 | The amount allocated for the Anchorage Correctional Complex includes the unexpended and | | | |

1 unobligated balance on June 30, 2025, of federal receipts received by the Department of
 2 Corrections through manday billings.

| | | |
|----|-----------------------------|------------|
| 3 | Anvil Mountain Correctional | 9,579,000 |
| 4 | Center | |
| 5 | Combined Hiland Mountain | 20,609,800 |
| 6 | Correctional Center | |
| 7 | Fairbanks Correctional | 16,650,300 |
| 8 | Center | |
| 9 | Goose Creek Correctional | 54,363,300 |
| 10 | Center | |
| 11 | Ketchikan Correctional | 6,429,000 |
| 12 | Center | |
| 13 | Lemon Creek Correctional | 15,281,000 |
| 14 | Center | |
| 15 | Matanuska-Susitna | 8,849,800 |
| 16 | Correctional Center | |
| 17 | Palmer Correctional Center | 21,095,200 |
| 18 | Spring Creek Correctional | 30,548,100 |
| 19 | Center | |
| 20 | Wildwood Correctional | 20,073,700 |
| 21 | Center | |
| 22 | Yukon-Kuskokwim | 12,779,900 |
| 23 | Correctional Center | |
| 24 | Point MacKenzie | 6,032,400 |
| 25 | Correctional Farm | |
| 26 | Probation and Parole | 1,579,000 |
| 27 | Director's Office | |
| 28 | Pre-Trial Services | 17,100,200 |
| 29 | Statewide Probation and | 19,935,800 |
| 30 | Parole | |
| 31 | Regional and Community | 9,901,900 |

1 **Jails**

2 It is the intent of the legislature that the Department of Corrections submit a report to the Co-
 3 chairs of the Finance committees and to the Legislative Finance Division by December 20,
 4 2025, which includes the following: the total annual cost of operating each community jail
 5 that delineates fixed and marginal costs, the average utilization of each jail for State and local
 6 inmates, and the amount that each community jail received in fiscal year 2025. The report
 7 should also include a proposed formula for the Regional and Community Jails allocation that
 8 fully funds the fixed costs of each community jail, and the marginal costs associated with
 9 State inmates.

| | | | | |
|----|--|------------|-------------------|-------------------------------------|
| 10 | Parole Board | 1,919,400 | | |
| 11 | Community Residential Centers | | 19,355,700 | 19,355,700 |
| 12 | Community Residential | 19,355,700 | | |
| 13 | Centers | | | |
| 14 | Electronic Monitoring | | 2,937,400 | 2,937,400 |
| 15 | Electronic Monitoring | 2,937,400 | | |
| 16 | The amount allocated for Electronic Monitoring includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2025, of program receipts from electronic monitoring fees. | | | |
| 18 | Health and Rehabilitation Services | | 83,454,800 | 71,830,100 11,624,700 |
| 19 | Health and Rehabilitation | 1,725,000 | | |
| 20 | Director's Office | | | |
| 21 | Physical Health Care | 69,185,500 | | |
| 22 | Behavioral Health Care | 4,442,900 | | |
| 23 | Substance Abuse Treatment | 4,178,900 | | |
| 24 | Program | | | |
| 25 | Sex Offender Management | 3,066,600 | | |
| 26 | Program | | | |
| 27 | Domestic Violence Program | 173,200 | | |
| 28 | Reentry Unit | 682,700 | | |
| 29 | Offender Habilitation | | 2,446,500 | 2,290,200 156,300 |
| 30 | Education Programs | 1,005,100 | | |
| 31 | Vocational Education | 1,441,400 | | |

| | | | | |
|----|---|---|--------------------|--------------------------------------|
| 1 | Programs | | | |
| 2 | Recidivism Reduction Grants | | 1,759,000 | 759,000 1,000,000 |
| 3 | Recidivism Reduction Grants | 1,759,000 | | |
| 4 | | ***** | ***** | |
| 5 | | ***** Department of Education and Early Development ***** | | |
| 6 | | ***** | ***** | |
| 7 | K-12 Aid to School Districts | | 20,791,000 | 20,791,000 |
| 8 | Foundation Program | 20,791,000 | | |
| 9 | K-12 Support | | 14,199,800 | 14,199,800 |
| 10 | Residential Schools Program | 8,535,800 | | |
| 11 | Youth in Detention | 1,100,000 | | |
| 12 | Special Schools | 4,564,000 | | |
| 13 | Education Support and Admin Services | | 318,909,900 | 71,393,700 247,516,200 |
| 14 | Executive Administration | 2,062,300 | | |
| 15 | Administrative Services | 4,223,800 | | |
| 16 | Information Services | 2,342,900 | | |
| 17 | Broadband Assistance Grants | 20,791,300 | | |
| 18 | School Finance & Facilities | 2,959,400 | | |
| 19 | Child Nutrition | 77,344,900 | | |
| 20 | Student and School | 176,533,800 | | |
| 21 | Achievement | | | |
| 22 | Career and Technical | 8,554,900 | | |
| 23 | Education | | | |
| 24 | Teacher Certification | 2,504,600 | | |
| 25 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 26 | balance on June 30, 2025, of the Department of Education and Early Development receipts | | | |
| 27 | from teacher certification fees under AS 14.20.020(c). | | | |
| 28 | Early Learning Coordination | 15,454,100 | | |
| 29 | Pre-Kindergarten Grants | 6,137,900 | | |
| 30 | Alaska State Council on the Arts | | 4,202,000 | 913,500 3,288,500 |
| 31 | Alaska State Council on the | 4,202,000 | | |

| | | | | |
|----|--|------------|-------------------|-----------------------------|
| 1 | Arts | | | |
| 2 | Commissions and Boards | | 292,200 | 292,200 |
| 3 | Professional Teaching | 292,200 | | |
| 4 | Practices Commission | | | |
| 5 | Mt. Edgecumbe High School | | 16,024,500 | 6,194,600 9,829,900 |
| 6 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 8 | not to exceed the amount authorized in AS 14.17.050(a). | | | |
| 9 | Mt. Edgecumbe High School | 14,242,700 | | |
| 10 | Mt. Edgecumbe Aquatic | 587,300 | | |
| 11 | Center | | | |
| 12 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 13 | unobligated balance on June 30, 2025, of program receipts from aquatic center fees. | | | |
| 14 | Mt. Edgecumbe High School | 1,194,500 | | |
| 15 | Facility Operations and | | | |
| 16 | Maintenance State Owned | | | |
| 17 | Facility Maintenance and Operations | | 711,000 | 711,000 |
| 18 | Facilities Rent State Owned | 711,000 | | |
| 19 | Alaska State Libraries, Archives and | | 12,792,600 | 10,609,300 2,183,300 |
| 20 | Museums | | | |
| 21 | Library Operations | 6,720,000 | | |
| 22 | It is the intent of the legislature that the Department provide \$7,000 to each eligible library | | | |
| 23 | under the library assistance grant program described in AS 14.56.300, and that the | | | |
| 24 | Department submit a report to the Co-chairs of the Finance committees and to the Legislative | | | |
| 25 | Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the | | | |
| 26 | amount each library received. | | | |
| 27 | Archives | 1,729,700 | | |
| 28 | Museum Operations | 2,526,600 | | |
| 29 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2025, of program receipts from museum gate receipts. | | | |
| 31 | Online with Libraries (OWL) | 489,400 | | |

| | | | | |
|----|---|------------|--|-------------------|
| 1 | Andrew P. Kashevaroff | 1,326,900 | | |
| 2 | Facility Operations and | | | |
| 3 | Maintenance State Owned | | | |
| 4 | Alaska Commission on Postsecondary | | 16,937,900 | 5,929,400 |
| 5 | Education | | | 11,008,500 |
| 6 | Program Administration & | 11,797,800 | | |
| 7 | Operations | | | |
| 8 | WWAMI Medical Education | 5,140,100 | | |
| 9 | Alaska Student Loan Corporation | | 10,858,400 | 10,858,400 |
| 10 | Loan Servicing | 10,858,400 | | |
| 11 | Student Financial Aid Programs | | 25,521,000 | 25,521,000 |
| 12 | Alaska Performance | 17,014,000 | | |
| 13 | Scholarship Awards | | | |
| 14 | Alaska Education Grants | 8,507,000 | | |
| 15 | | ***** | ***** | |
| 16 | | ***** | ***** Department of Environmental Conservation ***** | |
| 17 | | ***** | ***** | |
| 18 | Administration | | 13,830,000 | 4,603,800 |
| 19 | Office of the Commissioner | 1,347,900 | | |
| 20 | Administrative Services | 7,257,500 | | |
| 21 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2025, of receipts from all prior fiscal years collected under the | | | |
| 23 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 24 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 25 | State Support Services | 2,224,600 | | |
| 26 | Facilities Rent Non-State | 3,000,000 | | |
| 27 | Owned | | | |
| 28 | State Facilities Maintenance and | | 875,000 | 875,000 |
| 29 | Operations | | | |
| 30 | Facilities Operations and | 875,000 | | |
| 31 | Maintenance State Owned | | | |

| | | | | | |
|----|--|------------|--|-------------------|-------------------|
| 1 | Environmental Health | | 29,693,800 | 13,649,600 | 16,044,200 |
| 2 | Environmental Health | 29,693,800 | | | |
| 3 | Air Quality | | 14,081,500 | 3,241,200 | 10,840,300 |
| 4 | Air Quality | 14,081,500 | | | |
| 5 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | | |
| 6 | June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality | | | | |
| 7 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | | |
| 8 | Spill Prevention and Response | | 24,291,500 | 15,169,300 | 9,122,200 |
| 9 | Spill Prevention and | 24,261,800 | | | |
| 10 | Response | | | | |
| 11 | SPAR Facilities Rent State | 29,700 | | | |
| 12 | Owned | | | | |
| 13 | Water | | 30,829,800 | 8,508,800 | 22,321,000 |
| 14 | Water Quality, | 30,829,800 | | | |
| 15 | Infrastructure Support & | | | | |
| 16 | Financing | | | | |
| 17 | | ***** | | ***** | |
| 18 | | ***** | Department of Family and Community Services | ***** | |
| 19 | | ***** | | ***** | |
| 20 | At the discretion of the Commissioner of the Department of Family and Community Services, | | | | |
| 21 | up to \$7,500,000 may be transferred between all appropriations in the Department of Family | | | | |
| 22 | and Community Services. | | | | |
| 23 | It is the intent of the legislature that the Department shall submit a report of transfers between | | | | |
| 24 | appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of | | | | |
| 25 | the Finance committees and to the Legislative Finance Division by September 30, 2026. | | | | |
| 26 | Alaska Pioneer Homes | | 109,921,500 | 63,872,100 | 46,049,400 |
| 27 | Alaska Pioneer Homes | 33,964,300 | | | |
| 28 | Payment Assistance | | | | |
| 29 | Alaska Pioneer Homes | 1,857,600 | | | |
| 30 | Management | | | | |
| 31 | Pioneer Homes | 61,145,900 | | | |

1 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
 2 on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care
 3 and support receipts under AS 47.55.030.

| | | | | | |
|----|---|------------|--------------------|--------------------|-------------------|
| 4 | Facility Rent, Operations, | 12,953,700 | | | |
| 5 | and Maintenance | | | | |
| 6 | Alaska Psychiatric Institute | | 46,303,800 | 8,564,400 | 37,739,400 |
| 7 | Alaska Psychiatric | 43,708,800 | | | |
| 8 | Institute | | | | |
| 9 | Facility Rent, Operations, | 2,595,000 | | | |
| 10 | and Maintenance | | | | |
| 11 | Children's Services | | 205,765,800 | 122,295,800 | 83,470,000 |
| 12 | Tribal Child Welfare | 4,950,000 | | | |
| 13 | Compact | | | | |
| 14 | Children's Services | 10,798,700 | | | |
| 15 | Management | | | | |
| 16 | Children's Services | 1,466,500 | | | |
| 17 | Training | | | | |
| 18 | Front Line Social Workers | 73,735,600 | | | |
| 19 | Family Preservation | 22,062,600 | | | |
| 20 | It is the intent of the legislature that the Department encourage Child Advocacy Center grant | | | | |
| 21 | recipients to continue to pursue federal funding opportunities. | | | | |
| 22 | Foster Care Base Rate | 27,025,900 | | | |
| 23 | Foster Care Augmented Rate | 4,323,900 | | | |
| 24 | Foster Care Special Need | 10,324,700 | | | |
| 25 | Subsidized Adoptions & | 45,606,500 | | | |
| 26 | Guardianship | | | | |
| 27 | Facility Rent, Operations, | 5,471,400 | | | |
| 28 | and Maintenance | | | | |
| 29 | Juvenile Justice | | 65,683,600 | 62,878,000 | 2,805,600 |
| 30 | McLaughlin Youth Center | 18,197,000 | | | |
| 31 | Mat-Su Youth Facility | 2,857,200 | | | |

| | | | | | |
|----|--------------------------------------|------------|-------------------|-------------------|-------------------|
| 1 | Kenai Peninsula Youth | 2,313,700 | | | |
| 2 | Facility | | | | |
| 3 | Fairbanks Youth Facility | 4,633,900 | | | |
| 4 | Bethel Youth Facility | 5,965,100 | | | |
| 5 | Johnson Youth Center | 5,008,100 | | | |
| 6 | Probation Services | 19,098,300 | | | |
| 7 | Delinquency Prevention | 1,265,000 | | | |
| 8 | Youth Courts | 488,000 | | | |
| 9 | Juvenile Justice Health | 1,473,700 | | | |
| 10 | Care | | | | |
| 11 | Facility Rent, Operations, | 4,383,600 | | | |
| 12 | and Maintenance | | | | |
| 13 | Departmental Support Services | | 33,822,100 | 13,466,600 | 20,355,500 |
| 14 | Coordinated Health and | 10,516,000 | | | |
| 15 | Complex Care | | | | |
| 16 | Information Technology | 7,133,100 | | | |
| 17 | Services | | | | |
| 18 | Public Affairs | 1,204,000 | | | |
| 19 | Commissioner's Office | 2,450,100 | | | |
| 20 | Administrative Services | 9,676,500 | | | |
| 21 | Facility Rent, Operations, | 2,842,400 | | | |
| 22 | and Maintenance | | | | |

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
 27 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and
 28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 29 Game.

30 It is the intent of the legislature that the Department prepare a detailed report of all public
 31 fees, past and present, that shows their date of inception and historical increases. The report

1 should include the total amount of annual revenues and expenditures for each fee and fund
 2 source for the past ten years. The report should be submitted to the Co-chairs of the Finance
 3 committees and to the Legislative Finance Division by December 20, 2025.

4 **Commercial Fisheries** 92,049,500 63,358,600 28,690,900

5 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 6 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial
 7 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 8 crew member licenses.

9 Southeast Region Fisheries 20,793,300

10 Management

11 Central Region Fisheries 12,878,800

12 Management

13 AYK Region Fisheries 12,496,200

14 Management

15 Westward Region Fisheries 16,512,900

16 Management

17 Statewide Fisheries 24,543,300

18 Management

19 Commercial Fisheries Entry 3,830,100

20 Commission

21 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
 22 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial
 23 Fisheries Entry Commission program receipts from licenses, permits and other fees.

24 Comm Fish Facility 893,500

25 Operations and Maintenance

26 State Owned

27 Comm Fish Facility 101,400

28 Operations and Maintenance

29 Non-State Owned

30 **Sport Fisheries** 46,530,500 1,877,800 44,652,700

31 Sport Fisheries 46,291,800

| | | | | | |
|----|---|------------|-------------------|------------------|-------------------|
| 1 | Sport Fish Facility | 218,700 | | | |
| 2 | Operations and Maintenance | | | | |
| 3 | State Owned | | | | |
| 4 | Sport Fish Facility | 20,000 | | | |
| 5 | Operations and Maintenance | | | | |
| 6 | Non-State Owned | | | | |
| 7 | Anchorage and Fairbanks Hatcheries | | 7,472,300 | 5,466,200 | 2,006,100 |
| 8 | Anchorage and Fairbanks | 4,844,500 | | | |
| 9 | Hatcheries | | | | |
| 10 | Hatcheries Facility | 2,627,800 | | | |
| 11 | Operations and Maintenance | | | | |
| 12 | State Owned | | | | |
| 13 | Southeast Hatcheries | | 1,336,300 | 1,035,700 | 300,600 |
| 14 | Southeast Hatcheries | 1,336,300 | | | |
| 15 | Wildlife Conservation | | 71,329,200 | 3,148,000 | 68,181,200 |
| 16 | Wildlife Conservation | 69,623,600 | | | |
| 17 | Hunter Education Public | 1,285,800 | | | |
| 18 | Shooting Ranges | | | | |
| 19 | Wildlife Cons. Facility | 399,900 | | | |
| 20 | Operations and Maintenance | | | | |
| 21 | State Owned | | | | |
| 22 | Wildlife Cons. Facility | 19,900 | | | |
| 23 | Operations and Maintenance | | | | |
| 24 | Non-State Owned | | | | |
| 25 | Statewide Support Services | | 34,608,700 | 4,771,400 | 29,837,300 |
| 26 | Commissioner's Office | 1,595,100 | | | |
| 27 | Administrative Services | 16,198,000 | | | |
| 28 | Boards of Fisheries and | 1,395,200 | | | |
| 29 | Game | | | | |
| 30 | Advisory Committees | 536,500 | | | |
| 31 | EVOS Trustee Council | 2,405,300 | | | |

| | | | | | |
|----|--|------------|-------------------------------|-------------------|------------------|
| 1 | Statewide Support Services | 7,000,000 | | | |
| 2 | Facilities Rent State Owned | | | | |
| 3 | Statewide Support Services | 1,000,000 | | | |
| 4 | Facilities Rent Non-State | | | | |
| 5 | Owned | | | | |
| 6 | Statewide Support Services | 364,200 | | | |
| 7 | Facility Operations and | | | | |
| 8 | Maintenance State Owned | | | | |
| 9 | Statewide Support Services | 101,700 | | | |
| 10 | Facility Operations and | | | | |
| 11 | Maintenance Non-State Owned | | | | |
| 12 | State Facilities | 4,012,700 | | | |
| 13 | Maintenance and Operations | | | | |
| 14 | Habitat | | 6,330,500 | 4,020,200 | 2,310,300 |
| 15 | Habitat | 6,316,600 | | | |
| 16 | Habitat Facility Operations | 13,900 | | | |
| 17 | and Maintenance Non-State | | | | |
| 18 | Owned | | | | |
| 19 | Subsistence Research & Monitoring | | 7,556,000 | 3,296,300 | 4,259,700 |
| 20 | State Subsistence Research | 7,542,100 | | | |
| 21 | Subsistence Facility | 13,900 | | | |
| 22 | Operations and Maintenance | | | | |
| 23 | Non-State Owned | | | | |
| 24 | | ***** | ***** | | |
| 25 | | ***** | Office of the Governor | ***** | |
| 26 | | ***** | ***** | | |
| 27 | Federal Infrastructure Office | | 1,070,500 | 1,070,500 | |
| 28 | Federal Infrastructure | 1,070,500 | | | |
| 29 | Office | | | | |
| 30 | Executive Operations | | 16,516,300 | 16,302,000 | 214,300 |
| 31 | Executive Office | 13,945,800 | | | |

| | | | | | |
|----|---|------------|--------------------|--------------------|--------------------|
| 1 | Behavioral Health | | 41,505,000 | 6,564,600 | 34,940,400 |
| 2 | Behavioral Health Treatment | 16,383,600 | | | |
| 3 | and Recovery Grants | | | | |
| 4 | Alcohol Safety Action | 4,144,500 | | | |
| 5 | Program (ASAP) | | | | |
| 6 | Behavioral Health | 17,831,500 | | | |
| 7 | Administration | | | | |
| 8 | Behavioral Health | 1,942,900 | | | |
| 9 | Prevention and Early | | | | |
| 10 | Intervention Grants | | | | |
| 11 | Alaska Mental Health Board | 118,700 | | | |
| 12 | and Advisory Board on | | | | |
| 13 | Alcohol and Drug Abuse | | | | |
| 14 | Suicide Prevention Council | 30,000 | | | |
| 15 | Residential Child Care | 1,053,800 | | | |
| 16 | Health Care Services | | 26,223,900 | 12,390,800 | 13,833,100 |
| 17 | Health Facilities Licensing | 4,548,500 | | | |
| 18 | and Certification | | | | |
| 19 | Residential Licensing | 5,503,500 | | | |
| 20 | Medical Assistance | 16,005,800 | | | |
| 21 | Administration | | | | |
| 22 | Health Care Services | 166,100 | | | |
| 23 | Facility Operations and | | | | |
| 24 | Maintenance | | | | |
| 25 | Public Assistance | | 321,379,000 | 128,357,200 | 193,021,800 |
| 26 | Alaska Temporary Assistance | 21,866,900 | | | |
| 27 | Program | | | | |
| 28 | Adult Public Assistance | 63,786,900 | | | |
| 29 | Child Care Benefits | 67,244,900 | | | |
| 30 | It is the intent of the legislature that child care funding be used to expand capacity in the child | | | | |
| 31 | care sector, including through direct support for the workforce, innovation grants including | | | | |

1 but not limited to expansion of facilities, and matching funds to leverage local contributions.

| | | | | |
|----|-----------------------------|------------|--------------------|-------------------|
| 2 | General Relief Assistance | 1,605,400 | | |
| 3 | Tribal Assistance Programs | 14,234,600 | | |
| 4 | Permanent Fund Dividend | 17,791,500 | | |
| 5 | Hold Harmless | | | |
| 6 | Energy Assistance Program | 14,665,000 | | |
| 7 | Public Assistance | 12,024,100 | | |
| 8 | Administration | | | |
| 9 | Public Assistance Field | 65,067,900 | | |
| 10 | Services | | | |
| 11 | Fraud Investigation | 2,473,500 | | |
| 12 | Quality Control | 2,828,500 | | |
| 13 | Work Services | 11,842,700 | | |
| 14 | Women, Infants and Children | 23,354,000 | | |
| 15 | Public Assistance Facility | 2,593,100 | | |
| 16 | Operations and Maintenance | | | |
| 17 | Public Health | | 144,386,900 | 65,354,100 |
| 18 | Nursing | 31,072,800 | | |
| 19 | Women, Children and Family | 15,085,100 | | |
| 20 | Health | | | |
| 21 | Public Health | 3,631,900 | | |
| 22 | Administrative Services | | | |
| 23 | Emergency Programs | 19,258,700 | | |
| 24 | Chronic Disease Prevention | 27,883,400 | | |
| 25 | and Health Promotion | | | |
| 26 | Epidemiology | 19,411,200 | | |
| 27 | Bureau of Vital Statistics | 5,683,600 | | |
| 28 | Emergency Medical Services | 3,183,700 | | |
| 29 | Grants | | | |
| 30 | State Medical Examiner | 4,204,900 | | |
| 31 | Public Health Laboratories | 9,408,900 | | |

| | | | | |
|----|---|------------|-------------------|------------------------------|
| 1 | Public Health Facility | 5,562,700 | | |
| 2 | Operations and Maintenance | | | |
| 3 | Senior and Disabilities Services | | 65,599,700 | 38,894,600 26,705,100 |
| 4 | Senior and Disabilities | 24,822,000 | | |
| 5 | Community Based Grants | | | |
| 6 | Early Intervention/Infant | 1,859,100 | | |
| 7 | Learning Programs | | | |
| 8 | It is the intent of the legislature that the Department direct grantees of the Infant Learning | | | |
| 9 | Program to expand service provision from children with a 50 percent or more delay in one | | | |
| 10 | developmental area to children with a 25 percent or more delay in one developmental area, or | | | |
| 11 | with a 20 percent delay or more in two developmental areas. | | | |
| 12 | Senior and Disabilities | 25,251,500 | | |
| 13 | Services Administration | | | |
| 14 | General Relief/Temporary | 11,142,200 | | |
| 15 | Assisted Living | | | |
| 16 | It is the intent of the legislature that the Department shall increase the daily rate for General | | | |
| 17 | Relief/Temporary Assisted Living from \$109.32 to \$120.00. | | | |
| 18 | Commission on Aging | 261,300 | | |
| 19 | Governor's Council on | 1,427,800 | | |
| 20 | Disabilities and Special | | | |
| 21 | Education | | | |
| 22 | Senior and Disabilities | 835,800 | | |
| 23 | Services Facility | | | |
| 24 | Operations and Maintenance | | | |
| 25 | Senior Benefits Payment Program | | 24,013,100 | 24,013,100 |
| 26 | Senior Benefits Payment | 24,013,100 | | |
| 27 | Program | | | |
| 28 | Departmental Support Services | | 43,916,800 | 11,881,900 32,034,900 |
| 29 | Public Affairs | 2,137,200 | | |
| 30 | Quality Assurance and Audit | 1,256,800 | | |
| 31 | Commissioner's Office | 4,816,600 | | |

| | | | | |
|----|---|---------------|----------------------|----------------------------------|
| 1 | Administrative Support | 10,974,400 | | |
| 2 | Services | | | |
| 3 | Information Technology | 18,037,100 | | |
| 4 | Services | | | |
| 5 | Rate Review | 3,086,500 | | |
| 6 | Department Support Services | 3,608,200 | | |
| 7 | Facility Operations and | | | |
| 8 | Maintenance | | | |
| 9 | Human Services Community Matching | | 1,373,100 | 1,373,100 |
| 10 | Grant | | | |
| 11 | Human Services Community | 1,373,100 | | |
| 12 | Matching Grant | | | |
| 13 | Community Initiative Matching Grants | | 853,100 | 853,100 |
| 14 | Community Initiative | 853,100 | | |
| 15 | Matching Grants (non- | | | |
| 16 | statutory grants) | | | |
| 17 | Medicaid Services | | 3,007,036,500 | 679,234,400 2,327,802,100 |
| 18 | It is the intent of the legislature that the Department submit the Medicaid Services Projection | | | |
| 19 | Model and Summary Overview of UGF Medicaid Increments with year-to-date information | | | |
| 20 | for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance | | | |
| 21 | Division by December 15, 2025, and subsequently update the report before resubmitting it by | | | |
| 22 | February 17, 2026. | | | |
| 23 | Medicaid Services | 2,980,032,000 | | |
| 24 | It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical | | | |
| 25 | behavioral health services provide bridge funding through augmented clinic and rehabilitation | | | |
| 26 | rates while the Department of Health completes a rebasing methodology study and | | | |
| 27 | implements rates to cover the true cost of delivering all behavioral health services under the | | | |
| 28 | Medicaid State Plan Amendment. | | | |
| 29 | It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty | | | |
| 30 | nursing services provide bridge funding to increase the rate per service increment of | | | |
| 31 | Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses | | | |

| | | | | |
|----|---|---|-------------------|-------------------|
| 1 | from \$18.75 to \$26.25. | | | |
| 2 | Adult Preventative Dental | 27,004,500 | | |
| 3 | Medicaid Svcs | | | |
| 4 | | ***** | ***** | |
| 5 | | ***** Department of Labor and Workforce Development ***** | | |
| 6 | | ***** | ***** | |
| 7 | Commissioner and Administrative | 38,334,500 | 14,795,300 | 23,539,200 |
| 8 | Services | | | |
| 9 | Technology Services | 6,712,400 | | |
| 10 | Commissioner's Office | 1,463,800 | | |
| 11 | Workforce Investment Board | 17,751,000 | | |
| 12 | Alaska Labor Relations | 620,600 | | |
| 13 | Agency | | | |
| 14 | Office of Citizenship | 441,200 | | |
| 15 | Assistance | | | |
| 16 | Management Services | 5,125,200 | | |
| 17 | The amount allocated for Management Services includes the unexpended and unobligated | | | |
| 18 | balance on June 30, 2025, of receipts from all prior fiscal years collected under the | | | |
| 19 | Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 20 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 21 | Leasing | 1,982,500 | | |
| 22 | Labor Market Information | 4,237,800 | | |
| 23 | Workers' Compensation | | 12,519,200 | 12,519,200 |
| 24 | Workers' Compensation | 6,877,500 | | |
| 25 | Workers' Compensation | 494,000 | | |
| 26 | Appeals Commission | | | |
| 27 | Workers' Compensation | 795,500 | | |
| 28 | Benefits Guaranty Fund | | | |
| 29 | Second Injury Fund | 2,895,500 | | |
| 30 | Fishermen's Fund | 1,456,700 | | |
| 31 | Labor Standards and Safety | 12,960,000 | 8,515,500 | 4,444,500 |

| | | | | |
|---|-------------------------|-----------|--|--|
| 1 | Wage and Hour | 2,940,200 | | |
| 2 | Administration | | | |
| 3 | Mechanical Inspection | 3,951,600 | | |
| 4 | Occupational Safety and | 5,786,400 | | |
| 5 | Health | | | |
| 6 | Alaska Safety Advisory | 281,800 | | |
| 7 | Program | | | |

8 The amount allocated for the Alaska Safety Advisory Program includes the unexpended and
 9 unobligated balance on June 30, 2025, of the Department of Labor and Workforce
 10 Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

| | | | | | |
|----|---|-----------|-------------------|------------------|-------------------|
| 11 | Employment and Training Services | | 57,352,100 | 5,678,000 | 51,674,100 |
| 12 | Employment and Training | 2,816,100 | | | |
| 13 | Services Administration | | | | |

14 The amount allocated for Employment and Training Services Administration includes the
 15 unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years
 16 collected under the Department of Labor and Workforce Development's federal indirect cost
 17 plan for expenditures incurred by the Department of Labor and Workforce Development.

| | | | | | |
|----|----------------------------------|------------|-------------------|------------------|-------------------|
| 18 | Workforce Services | 28,472,600 | | | |
| 19 | Unemployment Insurance | 26,063,400 | | | |
| 20 | Vocational Rehabilitation | | 29,495,400 | 4,858,600 | 24,636,800 |
| 21 | Vocational Rehabilitation | 1,301,500 | | | |
| 22 | Administration | | | | |

23 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
 24 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected
 25 under the Department of Labor and Workforce Development's federal indirect cost plan for
 26 expenditures incurred by the Department of Labor and Workforce Development.

| | | | | | |
|----|---|------------|-------------------|------------------|------------------|
| 27 | Client Services | 18,810,400 | | | |
| 28 | Disability Determination | 6,437,700 | | | |
| 29 | Special Projects | 2,945,800 | | | |
| 30 | Alaska Vocational Technical Center | | 15,528,500 | 9,434,300 | 6,094,200 |
| 31 | Alaska Vocational Technical | 12,580,400 | | | |

1 Center

2 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
 3 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational
 4 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
 5 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

6 State Facilities 2,948,100

7 Maintenance and Operations

8 * * * * *

9 * * * * * Department of Law * * * * *

10 * * * * *

11 **Criminal Division 57,464,100 51,502,900 5,961,200**

12 First Judicial District 4,043,200

13 Second Judicial District 3,747,900

14 Third Judicial District: 11,494,900

15 Anchorage

16 Third Judicial District: 9,979,800

17 Outside Anchorage

18 Fourth Judicial District 9,454,400

19 Criminal Justice Litigation 5,846,400

20 Criminal Appeals/Special 12,897,500

21 Litigation

22 **Civil Division 63,429,000 31,566,100 31,862,900**

23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's
 25 federally approved cost allocation plan.

26 Deputy Attorney General's 1,279,400

27 Office

28 Civil Defense Litigation 4,677,700

29 Government Services 4,713,700

30 Health, Safety & Welfare 13,493,200

31 Labor, Business & 8,654,700

| | | |
|---|------------------------|------------|
| 1 | Corporations | |
| 2 | Legal Support Services | 13,511,700 |
| 3 | Resource Development & | 11,248,200 |
| 4 | Infrastructure | |
| 5 | Special Litigation & | 5,850,400 |
| 6 | Appeals | |

7 The amount allocated for Special Litigation and Appeals includes the unexpended and
 8 unobligated balance on June 30, 2025, of designated program receipts of the Department of
 9 Law, Special Litigation and Appeals, that are required by the terms of a settlement or
 10 judgment to be spent by the state for consumer education or consumer protection.

| | | | | |
|----|-----------------------------------|-------------------|------------------|------------------|
| 11 | Administration and Support | 10,421,600 | 3,311,300 | 7,110,300 |
| 12 | Office of the Attorney | 980,000 | | |
| 13 | General | | | |
| 14 | Administrative Services | 3,797,700 | | |
| 15 | Facility Operations and | 42,500 | | |
| 16 | Maintenance State Owned | | | |
| 17 | Facilities Rent State Owned | 1,042,900 | | |
| 18 | Facility Operations and | 335,500 | | |
| 19 | Maintenance Non-State Owned | | | |
| 20 | Facilities Rent Non-State | 4,223,000 | | |
| 21 | Owned | | | |

22 * * * * *

23 * * * * * **Department of Military and Veterans' Affairs** * * * * *

24 * * * * *

| | | | | |
|----|---------------------------------------|-------------------|-------------------|-------------------|
| 25 | Military and Veterans' Affairs | 55,605,600 | 17,608,300 | 37,997,300 |
| 26 | Office of the Commissioner | 6,978,700 | | |
| 27 | Homeland Security and | 9,778,200 | | |
| 28 | Emergency Management | | | |
| 29 | Army Guard Facilities | 15,305,700 | | |
| 30 | Maintenance | | | |
| 31 | Alaska Wing Civil Air | 247,500 | | |

| | | | | |
|----|---|------------|-------------------|-------------------|
| 1 | Management | | | |
| 2 | Interdepartmental | 1,502,200 | | |
| 3 | Chargebacks | | | |
| 4 | Recorder's Office/Uniform | 4,149,500 | | |
| 5 | Commercial Code | | | |
| 6 | EVOS Trustee Council | 173,800 | | |
| 7 | Projects | | | |
| 8 | Public Information Center | 847,300 | | |
| 9 | State Facilities | 11,143,900 | | |
| 10 | Maintenance and Operations | | | |
| 11 | Oil & Gas | | 23,565,600 | 10,787,500 |
| 12 | Oil & Gas | 23,565,600 | | 12,778,100 |
| 13 | The amount allocated for Oil & Gas includes the unexpended and unobligated balance on | | | |
| 14 | June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. | | | |
| 15 | Fire Suppression, Land & Water | | 93,650,400 | 70,770,800 |
| 16 | Resources | | | 22,879,600 |
| 17 | Mining, Land & Water | 35,230,300 | | |
| 18 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS | | | |
| 20 | 38.05.035(a)(5). | | | |
| 21 | Forest Management & | 11,361,300 | | |
| 22 | Development | | | |
| 23 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 24 | unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110). | | | |
| 25 | It is the intent of the legislature that the Department prepare a report of infrastructure projects | | | |
| 26 | related to expanding or improving access to timber. The report should include a list of all | | | |
| 27 | projects detailing what activities were performed and the costs incurred for each project in the | | | |
| 28 | past year. The report should also provide the available balance of Timber Sales Receipts with | | | |
| 29 | total annual expenditures and revenues. The report should be submitted to the Co-chairs of the | | | |
| 30 | Finance committees and to the Legislative Finance Division by December 20, 2025. | | | |
| 31 | Geological & Geophysical | 16,776,800 | | |

1 Surveys

2 The amount allocated for Geological & Geophysical Surveys includes the unexpended and
 3 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

| | | | | | |
|---|--------------------|------------|------------------|------------------|------------------|
| 4 | Fire Suppression | 30,282,000 | | | |
| 5 | Preparedness | | | | |
| 6 | Agriculture | | 9,434,800 | 5,086,500 | 4,348,300 |

7 The amount appropriated by this appropriation includes the unexpended and unobligated
 8 balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected
 9 under AS 03.05.076.

| | | | | | |
|----|---------------------------------------|-----------|-------------------|-------------------|------------------|
| 10 | Agricultural Development | 5,663,000 | | | |
| 11 | North Latitude Plant | 3,771,800 | | | |
| 12 | Material Center | | | | |
| 13 | Parks & Outdoor Recreation | | 23,477,800 | 15,222,700 | 8,255,100 |

| | | | | | |
|----|---------------------------|------------|--|--|--|
| 14 | Parks Management & Access | 20,348,300 | | | |
|----|---------------------------|------------|--|--|--|

15 The amount allocated for Parks Management and Access includes the unexpended and
 16 unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

| | | | | | |
|----|-----------------------|-----------|--|--|--|
| 17 | Office of History and | 3,129,500 | | | |
| 18 | Archaeology | | | | |

19 * * * * *

20 * * * * * **Department of Public Safety** * * * * *

21 * * * * *

| | | | | | |
|----|-----------------------------|--|------------------|------------------|----------------|
| 22 | Fire and Life Safety | | 7,514,800 | 6,547,100 | 967,700 |
|----|-----------------------------|--|------------------|------------------|----------------|

23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
 25 and AS 18.70.360.

| | | | | | |
|----|--------------------------|-----------|--|--|--|
| 26 | Fire and Life Safety | 7,083,600 | | | |
| 27 | Alaska Fire Standards | 386,700 | | | |
| 28 | Council | | | | |
| 29 | FLS Facility Maintenance | 44,500 | | | |
| 30 | and Operations | | | | |

| | | | | | |
|----|------------------------------|--|--------------------|--------------------|-------------------|
| 31 | Alaska State Troopers | | 214,077,000 | 194,400,000 | 19,677,000 |
|----|------------------------------|--|--------------------|--------------------|-------------------|

| | | | | |
|----|---|------------|-------------------|-------------------|
| 1 | Special Projects | 7,391,500 | | |
| 2 | Alaska Bureau of Highway | 2,786,100 | | |
| 3 | Patrol | | | |
| 4 | Alaska Bureau of Judicial | 5,181,100 | | |
| 5 | Services | | | |
| 6 | Prisoner Transportation | 2,015,600 | | |
| 7 | Search and Rescue | 313,800 | | |
| 8 | Rural Trooper Housing | 5,894,500 | | |
| 9 | Dispatch Services | 6,826,900 | | |
| 10 | Statewide Drug and Alcohol | 10,910,000 | | |
| 11 | Enforcement Unit | | | |
| 12 | Alaska State Trooper | 96,645,900 | | |
| 13 | Detachments | | | |
| 14 | Training Academy Recruit | 1,905,900 | | |
| 15 | Salaries | | | |
| 16 | Alaska Bureau of | 19,136,500 | | |
| 17 | Investigation | | | |
| 18 | Aircraft Section | 10,660,200 | | |
| 19 | Alaska Wildlife Troopers | 32,789,100 | | |
| 20 | Alaska Wildlife Troopers | 4,782,700 | | |
| 21 | Marine Enforcement | | | |
| 22 | AST Facility Maintenance | 6,837,200 | | |
| 23 | and Operations | | | |
| 24 | Village Public Safety Operations | | 26,985,200 | 26,960,200 |
| 25 | Village Public Safety | 26,981,100 | | |
| 26 | Operations | | | |
| 27 | VPSO Facility Maintenance | 4,100 | | |
| 28 | and Operations | | | |
| 29 | Alaska Police Standards Council | | 1,570,100 | 1,570,100 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |

1 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

2 Alaska Police Standards 1,541,100

3 Council

4 APSC Facility Maintenance 29,000

5 and Operations

6 **Integrated Victim Assistance 35,866,300 18,335,800 17,530,500**

7 Council on Domestic 30,307,000

8 Violence and Sexual Assault

9 Violent Crimes Compensation 2,680,200

10 Board

11 Victim Services 2,834,200

12 Administration and Support

13 IVA Facility Maintenance 44,900

14 and Operations

15 **Statewide Support 59,329,800 40,488,300 18,841,500**

16 Commissioner's Office 4,835,900

17 Training Academy 4,376,300

18 The amount allocated for the Training Academy includes the unexpended and unobligated
19 balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

20 Administrative Services 5,905,000

21 Alaska Public Safety 9,976,200

22 Communication Services

23 (APSCS)

24 Information Systems 4,688,800

25 Criminal Justice 15,401,000

26 Information Systems Program

27 The amount allocated for the Criminal Justice Information Systems Program includes the
28 unexpended and unobligated balance on June 30, 2025, of the receipts collected by the
29 Department of Public Safety from the Alaska automated fingerprint system under AS
30 44.41.025(b).

31 Laboratory Services 10,981,400

1 SWS Facility Maintenance 3,165,200
 2 and Operations

3 * * * * *

4 * * * * * **Department of Revenue** * * * * *

5 * * * * *

6 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission
 7 the Anchorage office and not establish or maintain any new office locations without
 8 corresponding budget increments for that purpose. It is the further intent of the legislature that
 9 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance
 10 committee and the Legislative Finance Division by December 20, 2025, that details any
 11 actual expenditures to date related to the Anchorage office.

| | | | |
|---------------------------------|-------------------|-------------------|-------------------|
| 12 Taxation and Treasury | 89,681,000 | 23,280,400 | 66,400,600 |
| 13 Tax Division | 19,536,300 | | |
| 14 Treasury Division | 12,981,000 | | |

15 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 16 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 17 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 18 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | |
|-----------------------|------------|
| 19 Unclaimed Property | 762,500 |
| 20 Alaska Retirement | 11,782,900 |
| 21 Management Board | |

22 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 23 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 24 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 25 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | |
|-----------------------------|------------|
| 26 Alaska Retirement | 35,000,000 |
| 27 Management Board Custody | |
| 28 and Management Fees | |

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

1 Judicial Retirement System 1042, National Guard Retirement System 1045.

2 Permanent Fund Dividend 9,618,300

3 Division

4 The amount allocated for the Permanent Fund Dividend includes the unexpended and
5 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue
6 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
7 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
8 provided under AS 43.23.130(m).

9 **Child Support Enforcement 28,613,700 9,209,800 19,403,900**

10 Child Support Enforcement 28,613,700

11 Division

12 The amount allocated for the Child Support Enforcement Division includes the unexpended
13 and unobligated balance on June 30, 2025, of the receipts collected by the Department of
14 Revenue associated with collections for recipients of Temporary Assistance to Needy
15 Families and the Alaska Interest program.

16 **Administration and Support 8,918,700 2,467,500 6,451,200**

17 Commissioner's Office 1,791,100

18 Administrative Services 3,504,000

19 The amount allocated for the Administrative Services Division includes the unexpended and
20 unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the
21 department's federally approved indirect cost allocation plan.

22 Criminal Investigations 1,407,100

23 Unit

24 State Facilities Rent 2,216,500

25 **Alaska Mental Health Trust Authority 527,200 527,200**

26 Mental Health Trust 30,000

27 Operations

28 Long Term Care Ombudsman 464,500

29 Office

30 Long Term Care Ombudsman 32,700

31 Office Facilities Rent

| | | | | |
|----|---|--------------------|--------------------|--------------------|
| 1 | Alaska Municipal Bond Bank Authority | 1,412,200 | | 1,412,200 |
| 2 | AMBBA Operations | 1,412,200 | | |
| 3 | Alaska Housing Finance Corporation | 116,302,800 | 452,400 | 115,850,400 |
| 4 | AHFC Operations | 113,698,600 | | |
| 5 | Alaska Corporation for | 520,400 | | |
| 6 | Affordable Housing | | | |
| 7 | Alaska Sustainable Energy | 452,400 | | |
| 8 | Corporation | | | |
| 9 | Facilities Operations and | 1,631,400 | | |
| 10 | Maintenance | | | |
| 11 | Alaska Permanent Fund Corporation | 199,496,100 | | 199,496,100 |
| 12 | Investment Management Fees | | | |
| 13 | APFC Investment Management | 199,496,100 | | |
| 14 | Fees | | | |
| 15 | Alaska Permanent Fund Corporation | 31,211,900 | | 31,211,900 |
| 16 | Juneau Office Operations | | | |
| 17 | Alaska Permanent Fund | 30,596,900 | | |
| 18 | Corporation Juneau Office | | | |
| 19 | Operations | | | |
| 20 | Facilities Rent Non-State | 615,000 | | |
| 21 | Owned | | | |
| 22 | Alaska Permanent Fund Corporation | | 100 | 100 |
| 23 | Anchorage Office Operations | | | |
| 24 | Alaska Permanent Fund | 100 | | |
| 25 | Corporation Anchorage | | | |
| 26 | Office Operations | | | |
| 27 | | ***** | ***** | |
| 28 | ***** Department of Transportation and Public Facilities ***** | | | |
| 29 | | ***** | ***** | |
| 30 | Division of Facilities Services | | 104,217,100 | 21,568,000 |
| 31 | The amount allocated for this appropriation includes the unexpended and unobligated balance | | | 82,649,100 |

1 on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and
 2 Public Facilities for the maintenance and operations of facilities and leases.

| | | | | |
|---|-----------------------------------|------------|-------------------|-------------------------------------|
| 3 | Facilities Services | 58,646,600 | | |
| 4 | Leases | 45,570,500 | | |
| 5 | Administration and Support | | 65,654,000 | 14,877,100 50,776,900 |

| | | | | |
|---|----------------------|-----------|--|--|
| 6 | Data Modernization & | 7,912,100 | | |
|---|----------------------|-----------|--|--|

| | | | | |
|---|-------------------|--|--|--|
| 7 | Innovation Office | | | |
|---|-------------------|--|--|--|

| | | | | |
|---|-----------------------|-----------|--|--|
| 8 | Commissioner's Office | 3,620,900 | | |
|---|-----------------------|-----------|--|--|

| | | | | |
|---|-------------------------|---------|--|--|
| 9 | Contracting and Appeals | 433,500 | | |
|---|-------------------------|---------|--|--|

| | | | | |
|----|----------------------------|-----------|--|--|
| 10 | Equal Employment and Civil | 1,463,100 | | |
|----|----------------------------|-----------|--|--|

| | | | | |
|----|--------|--|--|--|
| 11 | Rights | | | |
|----|--------|--|--|--|

12 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 13 unobligated balance on June 30, 2025, of the statutory designated program receipts collected
 14 for the Alaska Construction Career Day events.

| | | | | |
|----|-----------------|---------|--|--|
| 15 | Internal Review | 801,300 | | |
|----|-----------------|---------|--|--|

| | | | | |
|----|--------------------------|------------|--|--|
| 16 | Statewide Administrative | 12,959,500 | | |
|----|--------------------------|------------|--|--|

| | | | | |
|----|----------|--|--|--|
| 17 | Services | | | |
|----|----------|--|--|--|

18 The amount allocated for Statewide Administrative Services includes the unexpended and
 19 unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under
 20 the Department of Transportation and Public Facilities federal indirect cost plan for
 21 expenditures incurred by the Department of Transportation and Public Facilities.

| | | | | |
|----|-----------------------|---------|--|--|
| 22 | Highway Safety Office | 895,000 | | |
|----|-----------------------|---------|--|--|

| | | | | |
|----|-------------------------|-----------|--|--|
| 23 | Information Systems and | 7,383,900 | | |
|----|-------------------------|-----------|--|--|

| | | | | |
|----|----------|--|--|--|
| 24 | Services | | | |
|----|----------|--|--|--|

| | | | | |
|----|-------------------|-----------|--|--|
| 25 | Leased Facilities | 2,937,500 | | |
|----|-------------------|-----------|--|--|

| | | | | |
|----|-----------------------|-----------|--|--|
| 26 | Statewide Procurement | 3,257,100 | | |
|----|-----------------------|-----------|--|--|

| | | | | |
|----|------------------------|-----------|--|--|
| 27 | Central Region Support | 1,650,200 | | |
|----|------------------------|-----------|--|--|

| | | | | |
|----|----------|--|--|--|
| 28 | Services | | | |
|----|----------|--|--|--|

| | | | | |
|----|-------------------------|-----------|--|--|
| 29 | Northern Region Support | 2,402,800 | | |
|----|-------------------------|-----------|--|--|

| | | | | |
|----|----------|--|--|--|
| 30 | Services | | | |
|----|----------|--|--|--|

| | | | | |
|----|---------------------------|-----------|--|--|
| 31 | Southcoast Region Support | 4,256,600 | | |
|----|---------------------------|-----------|--|--|

| | | | | |
|----|---|--------------------|------------------|--------------------|
| 1 | Services | | | |
| 2 | Statewide Aviation | 5,856,100 | | |
| 3 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | | |
| 4 | balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land | | | |
| 5 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | | |
| 6 | 02.15.090(a). | | | |
| 7 | Statewide Safety and | 570,700 | | |
| 8 | Emergency Management | | | |
| 9 | Program Development and | 801,500 | | |
| 10 | Statewide Planning | | | |
| 11 | Measurement Standards & | 8,452,200 | | |
| 12 | Commercial Vehicle | | | |
| 13 | Compliance | | | |
| 14 | The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 15 | includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier | | | |
| 16 | Registration Program receipts collected by the Department of Transportation and Public | | | |
| 17 | Facilities. | | | |
| 18 | The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 19 | includes the unexpended and unobligated balance on June 30, 2025, of program receipts | | | |
| 20 | collected by the Department of Transportation and Public Facilities. | | | |
| 21 | Design, Engineering and Construction | 132,934,800 | 2,033,400 | 130,901,400 |
| 22 | Central Design, | 54,886,400 | | |
| 23 | Engineering, and | | | |
| 24 | Construction | | | |
| 25 | The amount allocated for Central Region Design, Engineering, and Construction includes the | | | |
| 26 | unexpended and unobligated balance on June 30, 2025, of the general fund program receipts | | | |
| 27 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | | |
| 28 | excess right-of-way. | | | |
| 29 | Southcoast Design, | 21,984,900 | | |
| 30 | Engineering, and | | | |
| 31 | Construction | | | |

1 The amount allocated for Southcoast Region Design, Engineering, and Construction includes
 2 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 3 receipts collected by the Department of Transportation and Public Facilities for the sale or
 4 lease of excess right-of-way.

| | | |
|---|-------------------------|------------|
| 5 | Project Delivery | 14,261,000 |
| 6 | Northern Region Design, | 41,802,500 |
| 7 | Engineering, and | |
| 8 | Construction | |

9 The amount allocated for Northern Region Design, Engineering, and Construction includes
 10 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 11 receipts collected by the Department of Transportation and Public Facilities for the sale or
 12 lease of excess right-of-way.

| | | | | |
|----|------------------------------|-------------------|---------------|-------------------|
| 13 | State Equipment Fleet | 39,948,300 | 30,200 | 39,918,100 |
|----|------------------------------|-------------------|---------------|-------------------|

| | | |
|----|-----------------------|------------|
| 14 | State Equipment Fleet | 39,948,300 |
|----|-----------------------|------------|

| | | | | |
|----|--|--------------------|--------------------|-------------------|
| 15 | Highways, Aviation and Facilities | 178,274,700 | 135,116,000 | 43,158,700 |
|----|--|--------------------|--------------------|-------------------|

16 The amounts allocated for highways and aviation shall lapse into the general fund on August
 17 31, 2026.

18 The amount appropriated by this appropriation includes the unexpended and unobligated
 19 balance on June 30, 2025, of general fund program receipts collected by the Department of
 20 Transportation and Public Facilities for collections related to the repair of damaged state
 21 highway infrastructure.

| | | |
|----|-----------------------------|------------|
| 22 | Abandoned Vehicle Removal | 99,000 |
| 23 | Statewide Contracted Snow | 906,300 |
| 24 | Removal | |
| 25 | Traffic Signal Management | 2,365,200 |
| 26 | Central Region Highways and | 50,091,200 |
| 27 | Aviation | |
| 28 | Northern Region Highways | 87,543,200 |
| 29 | and Aviation | |

30 It is the intent of the legislature that the Department of Transportation and Public Facilities fill
 31 the Northern Region Director position with an individual who holds no other job titles in the

| | | | |
|----|---|----------------------------------|--------------------|
| 1 | Department. | | |
| 2 | Southcoast Region Highways | 28,306,700 | |
| 3 | and Aviation | | |
| 4 | Whittier Access and Tunnel | 8,963,100 | |
| 5 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 6 | unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the | | |
| 7 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 8 | International Airports | 127,019,700 | 127,019,700 |
| 9 | International Airport | 8,508,400 | |
| 10 | Systems Office | | |
| 11 | Anchorage Airport | 7,161,200 | |
| 12 | Administration | | |
| 13 | Anchorage Airport | 30,221,800 | |
| 14 | Facilities | | |
| 15 | Anchorage Airport Field and | 27,123,800 | |
| 16 | Equipment Maintenance | | |
| 17 | Anchorage Airport | 9,399,300 | |
| 18 | Operations | | |
| 19 | Anchorage Airport Safety | 18,458,000 | |
| 20 | Fairbanks Airport | 2,651,800 | |
| 21 | Administration | | |
| 22 | Fairbanks Airport | 5,921,400 | |
| 23 | Facilities | | |
| 24 | Fairbanks Airport Field and | 7,354,800 | |
| 25 | Equipment Maintenance | | |
| 26 | Fairbanks Airport | 2,261,300 | |
| 27 | Operations | | |
| 28 | Fairbanks Airport Safety | 7,957,900 | |
| 29 | | ***** | ***** |
| 30 | | ***** University of Alaska ***** | |
| 31 | | ***** | ***** |

| | | | | |
|----|-----------------------------|----------------------|--------------------|--------------------|
| 1 | University of Alaska | 1,107,123,800 | 672,935,000 | 434,188,800 |
| 2 | Budget Reductions/Additions | 2,476,000 | | |
| 3 | - Systemwide | | | |
| 4 | Systemwide Services | 41,766,000 | | |
| 5 | Systemwide Services | 4,980,000 | | |
| 6 | Facility Operations and | | | |
| 7 | Maintenance State Owned | | | |
| 8 | Office of Information | 21,869,100 | | |
| 9 | Technology | | | |
| 10 | Anchorage Campus | 255,596,700 | | |
| 11 | Anchorage Campus Facility | 25,863,600 | | |
| 12 | Operations and Maintenance | | | |
| 13 | State Owned | | | |
| 14 | Small Business Development | 3,691,800 | | |
| 15 | Center | | | |
| 16 | Kenai Peninsula College | 15,526,300 | | |
| 17 | Kenai Peninsula College | 2,013,200 | | |
| 18 | Facility Operations and | | | |
| 19 | Maintenance State Owned | | | |
| 20 | Kodiak College | 5,085,700 | | |
| 21 | Kodiak College Facility | 895,200 | | |
| 22 | Operations and Maintenance | | | |
| 23 | State Owned | | | |
| 24 | Matanuska-Susitna College | 12,978,700 | | |
| 25 | Matanuska-Susitna College | 1,444,500 | | |
| 26 | Facility Operations and | | | |
| 27 | Maintenance State Owned | | | |
| 28 | Prince William Sound | 5,536,100 | | |
| 29 | College | | | |
| 30 | Prince William Sound | 1,225,700 | | |
| 31 | College Facility Operations | | | |

| | | |
|----|-----------------------------|-------------|
| 1 | and Maintenance State Owned | |
| 2 | Troth Yeddha' Campus | 486,034,900 |
| 3 | Troth Yeddha' Campus | 105,582,700 |
| 4 | Facility Operations and | |
| 5 | Maintenance State Owned | |
| 6 | College of Indigenous | 8,707,500 |
| 7 | Studies | |
| 8 | College of Indigenous | 632,600 |
| 9 | Studies Facility Operations | |
| 10 | and Maintenance State Owned | |
| 11 | Bristol Bay Campus | 3,833,400 |
| 12 | Bristol Bay Campus Facility | 246,300 |
| 13 | Operations and Maintenance | |
| 14 | State Owned | |
| 15 | Chukchi Campus | 2,116,500 |
| 16 | Chukchi Campus Facility | 176,600 |
| 17 | Operations and Maintenance | |
| 18 | State Owned | |
| 19 | Kuskokwim Campus | 5,721,500 |
| 20 | Kuskokwim Campus Facility | 352,800 |
| 21 | Operations and Maintenance | |
| 22 | State Owned | |
| 23 | Northwest Campus | 4,681,900 |
| 24 | Northwest Campus Facility | 181,200 |
| 25 | Operations and Maintenance | |
| 26 | State Owned | |
| 27 | UAF Community and Technical | 16,887,300 |
| 28 | College | |
| 29 | UAF Community & Technical | 1,349,200 |
| 30 | College Facility Operations | |
| 31 | & Maintenance State Owned | |

| | | | | |
|----|---------------------------------------|-------------------------|--------------------|------------------|
| 1 | Education Trust of Alaska | 9,026,800 | | |
| 2 | Juneau Campus | 41,572,200 | | |
| 3 | Juneau Campus Facility | 5,918,000 | | |
| 4 | Operations and Maintenance | | | |
| 5 | State Owned | | | |
| 6 | Ketchikan Campus | 4,849,000 | | |
| 7 | Ketchikan Campus Facility | 600,800 | | |
| 8 | Operations and Maintenance | | | |
| 9 | State Owned | | | |
| 10 | Sitka Campus | 5,781,300 | | |
| 11 | Sitka Campus Facility | 1,922,700 | | |
| 12 | Operations and Maintenance | | | |
| 13 | State Owned | | | |
| 14 | | ***** | | |
| 15 | | ***** Judiciary ***** | | |
| 16 | | ***** | | |
| 17 | Alaska Court System | 146,153,000 | 142,917,000 | 3,236,000 |
| 18 | Appellate Courts | 10,049,700 | | |
| 19 | Trial Courts | 121,564,000 | | |
| 20 | Administration and Support | 14,539,300 | | |
| 21 | Therapeutic Courts | 4,450,600 | 3,329,600 | 1,121,000 |
| 22 | Therapeutic Courts | 4,450,600 | | |
| 23 | Commission on Judicial Conduct | 607,800 | 607,800 | |
| 24 | Commission on Judicial | 607,800 | | |
| 25 | Conduct | | | |
| 26 | Judicial Council | 1,659,100 | 1,659,100 | |
| 27 | Judicial Council | 1,659,100 | | |
| 28 | | ***** | | |
| 29 | | ***** Legislature ***** | | |
| 30 | | ***** | | |
| 31 | Budget and Audit Committee | 19,861,500 | 19,861,500 | |

| | | | | | |
|----|---|------------|---|--------------------|----------------|
| 1 | Legislative Audit | 8,143,600 | | | |
| 2 | Legislative Finance | 9,668,900 | | | |
| 3 | Budget and Audit Committee | 2,049,000 | | | |
| 4 | Expenses | | | | |
| 5 | Legislative Council | | 33,409,400 | 32,973,800 | 435,600 |
| 6 | Administrative Services | 8,779,200 | | | |
| 7 | Council and Subcommittees | 1,100,600 | | | |
| 8 | Legal and Research Services | 6,663,800 | | | |
| 9 | Select Committee on Ethics | 455,700 | | | |
| 10 | Office of Victims' Rights | 1,464,700 | | | |
| 11 | Ombudsman | 1,846,000 | | | |
| 12 | Legislature State | 1,655,900 | | | |
| 13 | Facilities Rent | | | | |
| 14 | Technology and Information | 9,713,300 | | | |
| 15 | Services Division | | | | |
| 16 | Security Services | 1,730,200 | | | |
| 17 | Legislative Operating Budget | | 38,308,700 | 38,288,700 | 20,000 |
| 18 | Legislators' Salaries and | 9,503,700 | | | |
| 19 | Allowances | | | | |
| 20 | Legislative Operating | 13,210,200 | | | |
| 21 | Budget | | | | |
| 22 | Session Expenses | 15,594,800 | | | |
| 23 | | ***** | | ***** | |
| 24 | | ***** | Executive Branch-Wide Appropriations | ***** | ***** |
| 25 | | ***** | | ***** | |
| 26 | Executive Branch-wide Appropriations | | -78,586,200 | -78,586,200 | |

27 It is the intent of the legislature that the unallocated reduction be implemented in a manner
 28 that results in a minimum number of State employee layoffs and that it is geared toward
 29 finding internal agency and department efficiencies. It is the further intent of the legislature
 30 that no supplemental funding be requested during the next regular session to fill the
 31 unallocated reduction.

1 Branch-wide Unallocated -78,586,200

2 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 | Funding Source | Amount |
|----|---|-------------|
| 4 | Department of Administration | |
| 5 | 1002 Federal Receipts | 588,300 |
| 6 | 1003 General Fund Match | 250,000 |
| 7 | 1004 Unrestricted General Fund Receipts | 91,445,700 |
| 8 | 1005 General Fund/Program Receipts | 34,367,800 |
| 9 | 1007 Interagency Receipts | 80,458,000 |
| 10 | 1017 Group Health and Life Benefits Fund | 42,999,700 |
| 11 | 1023 FICA Administration Fund Account | 220,900 |
| 12 | 1029 Public Employees Retirement Trust Fund | 10,327,300 |
| 13 | 1033 Surplus Federal Property Revolving Fund | 698,800 |
| 14 | 1034 Teachers Retirement Trust Fund | 3,965,500 |
| 15 | 1042 Judicial Retirement System | 124,200 |
| 16 | 1045 National Guard & Naval Militia Retirement System | 298,300 |
| 17 | 1081 Information Services Fund | 64,602,800 |
| 18 | *** Total Agency Funding *** | 330,347,300 |
| 19 | Department of Commerce, Community and Economic Development | |
| 20 | 1002 Federal Receipts | 42,438,000 |
| 21 | 1003 General Fund Match | 1,275,500 |
| 22 | 1004 Unrestricted General Fund Receipts | 16,800,400 |
| 23 | 1005 General Fund/Program Receipts | 11,784,900 |
| 24 | 1007 Interagency Receipts | 17,345,200 |
| 25 | 1036 Commercial Fishing Loan Fund | 5,043,800 |
| 26 | 1040 Real Estate Recovery Fund | 313,000 |
| 27 | 1061 Capital Improvement Project Receipts | 17,223,600 |
| 28 | 1062 Power Project Loan Fund | 1,039,900 |
| 29 | 1070 Fisheries Enhancement Revolving Loan Fund | 713,000 |
| 30 | 1074 Bulk Fuel Revolving Loan Fund | 64,400 |
| 31 | 1102 Alaska Industrial Development & Export Authority Receipts | 10,072,200 |

| | | | |
|----|------|---|-------------|
| 1 | 1107 | Alaska Energy Authority Corporate Receipts | 1,199,000 |
| 2 | 1108 | Statutory Designated Program Receipts | 13,900,900 |
| 3 | 1141 | Regulatory Commission of Alaska Receipts | 10,487,000 |
| 4 | 1156 | Receipt Supported Services | 26,047,600 |
| 5 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 9,081,300 |
| 6 | 1164 | Rural Development Initiative Fund | 67,700 |
| 7 | 1169 | Power Cost Equalization Endowment Fund | 1,340,200 |
| 8 | 1170 | Small Business Economic Development Revolving Loan Fund | 64,100 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1210 | Renewable Energy Grant Fund | 1,464,100 |
| 11 | 1219 | Emerging Energy Technology Fund | 250,000 |
| 12 | 1221 | Civil Legal Services Fund | 312,600 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 21,700 |
| 14 | 1224 | Mariculture Revolving Loan Fund | 22,100 |
| 15 | 1227 | Alaska Microloan Revolving Loan Fund | 10,800 |
| 16 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,243,200 |
| 17 | | *** Total Agency Funding *** | 191,706,200 |
| 18 | | Department of Corrections | |
| 19 | 1002 | Federal Receipts | 9,071,500 |
| 20 | 1004 | Unrestricted General Fund Receipts | 435,159,000 |
| 21 | 1005 | General Fund/Program Receipts | 7,085,900 |
| 22 | 1007 | Interagency Receipts | 16,606,900 |
| 23 | 1171 | Restorative Justice Account | 11,076,700 |
| 24 | | *** Total Agency Funding *** | 479,000,000 |
| 25 | | Department of Education and Early Development | |
| 26 | 1002 | Federal Receipts | 245,403,200 |
| 27 | 1003 | General Fund Match | 1,346,800 |
| 28 | 1004 | Unrestricted General Fund Receipts | 100,954,600 |
| 29 | 1005 | General Fund/Program Receipts | 2,115,900 |
| 30 | 1007 | Interagency Receipts | 25,062,800 |
| 31 | 1014 | Donated Commodity/Handling Fee Account | 524,800 |

| | | | |
|----|------|---|-------------|
| 1 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 2 | 1106 | Alaska Student Loan Corporation Receipts | 10,858,400 |
| 3 | 1108 | Statutory Designated Program Receipts | 2,805,600 |
| 4 | 1145 | Art in Public Places Fund | 30,000 |
| 5 | 1226 | Alaska Higher Education Investment Fund | 31,347,200 |
| 6 | | *** Total Agency Funding *** | 441,240,300 |
| 7 | | Department of Environmental Conservation | |
| 8 | 1002 | Federal Receipts | 42,913,000 |
| 9 | 1003 | General Fund Match | 6,421,000 |
| 10 | 1004 | Unrestricted General Fund Receipts | 15,704,600 |
| 11 | 1005 | General Fund/Program Receipts | 8,437,900 |
| 12 | 1007 | Interagency Receipts | 4,635,300 |
| 13 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 7,200 |
| 14 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 15,484,200 |
| 15 | 1055 | Interagency/Oil & Hazardous Waste | 429,500 |
| 16 | 1061 | Capital Improvement Project Receipts | 6,105,700 |
| 17 | 1093 | Clean Air Protection Fund | 7,599,900 |
| 18 | 1108 | Statutory Designated Program Receipts | 30,000 |
| 19 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,614,800 |
| 20 | 1205 | Berth Fees for the Ocean Ranger Program | 2,124,600 |
| 21 | 1230 | Alaska Clean Water Administrative Fund | 1,050,100 |
| 22 | 1231 | Alaska Drinking Water Administrative Fund | 1,043,800 |
| 23 | | *** Total Agency Funding *** | 113,601,600 |
| 24 | | Department of Family and Community Services | |
| 25 | 1002 | Federal Receipts | 86,394,400 |
| 26 | 1003 | General Fund Match | 91,055,000 |
| 27 | 1004 | Unrestricted General Fund Receipts | 149,278,300 |
| 28 | 1005 | General Fund/Program Receipts | 30,743,600 |
| 29 | 1007 | Interagency Receipts | 90,852,300 |
| 30 | 1061 | Capital Improvement Project Receipts | 753,800 |
| 31 | 1108 | Statutory Designated Program Receipts | 12,419,400 |

| | | |
|----|---|---------------|
| 1 | *** Total Agency Funding *** | 461,496,800 |
| 2 | Department of Fish and Game | |
| 3 | 1002 Federal Receipts | 92,568,400 |
| 4 | 1003 General Fund Match | 1,303,000 |
| 5 | 1004 Unrestricted General Fund Receipts | 72,229,700 |
| 6 | 1005 General Fund/Program Receipts | 2,603,100 |
| 7 | 1007 Interagency Receipts | 27,113,800 |
| 8 | 1018 Exxon Valdez Oil Spill Trust--Civil | 2,582,600 |
| 9 | 1024 Fish and Game Fund | 42,485,300 |
| 10 | 1055 Interagency/Oil & Hazardous Waste | 120,200 |
| 11 | 1061 Capital Improvement Project Receipts | 5,960,800 |
| 12 | 1108 Statutory Designated Program Receipts | 9,407,700 |
| 13 | 1109 Test Fisheries Receipts | 3,666,200 |
| 14 | 1201 Commercial Fisheries Entry Commission Receipts | 7,172,200 |
| 15 | *** Total Agency Funding *** | 267,213,000 |
| 16 | Office of the Governor | |
| 17 | 1002 Federal Receipts | 151,900 |
| 18 | 1004 Unrestricted General Fund Receipts | 31,093,100 |
| 19 | 1061 Capital Improvement Project Receipts | 432,600 |
| 20 | *** Total Agency Funding *** | 31,677,600 |
| 21 | Department of Health | |
| 22 | 1002 Federal Receipts | 2,602,272,900 |
| 23 | 1003 General Fund Match | 827,701,000 |
| 24 | 1004 Unrestricted General Fund Receipts | 122,929,000 |
| 25 | 1005 General Fund/Program Receipts | 12,861,700 |
| 26 | 1007 Interagency Receipts | 49,283,800 |
| 27 | 1050 Permanent Fund Dividend Fund | 17,791,500 |
| 28 | 1061 Capital Improvement Project Receipts | 2,418,200 |
| 29 | 1108 Statutory Designated Program Receipts | 35,183,200 |
| 30 | 1168 Tobacco Use Education and Cessation Fund | 5,205,400 |
| 31 | 1171 Restorative Justice Account | 420,600 |

| | | | |
|----|--|--|---------------|
| 1 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 2 | *** | Total Agency Funding *** | 3,676,287,100 |
| 3 | Department of Labor and Workforce Development | | |
| 4 | 1002 | Federal Receipts | 92,620,400 |
| 5 | 1003 | General Fund Match | 8,830,400 |
| 6 | 1004 | Unrestricted General Fund Receipts | 14,174,800 |
| 7 | 1005 | General Fund/Program Receipts | 6,068,500 |
| 8 | 1007 | Interagency Receipts | 15,878,000 |
| 9 | 1031 | Second Injury Fund Reserve Account | 2,895,500 |
| 10 | 1032 | Fishermen's Fund | 1,456,700 |
| 11 | 1049 | Training and Building Fund | 815,500 |
| 12 | 1054 | Employment Assistance and Training Program Account | 9,793,000 |
| 13 | 1061 | Capital Improvement Project Receipts | 219,200 |
| 14 | 1108 | Statutory Designated Program Receipts | 1,547,000 |
| 15 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 16 | 1151 | Technical Vocational Education Program Account | 626,700 |
| 17 | 1157 | Workers Safety and Compensation Administration Account | 8,032,600 |
| 18 | 1172 | Building Safety Account | 2,171,700 |
| 19 | 1203 | Workers' Compensation Benefits Guaranty Fund | 795,500 |
| 20 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 21 | *** | Total Agency Funding *** | 166,189,700 |
| 22 | Department of Law | | |
| 23 | 1002 | Federal Receipts | 2,452,300 |
| 24 | 1003 | General Fund Match | 631,300 |
| 25 | 1004 | Unrestricted General Fund Receipts | 82,732,200 |
| 26 | 1005 | General Fund/Program Receipts | 196,300 |
| 27 | 1007 | Interagency Receipts | 36,239,200 |
| 28 | 1055 | Interagency/Oil & Hazardous Waste | 598,700 |
| 29 | 1061 | Capital Improvement Project Receipts | 506,500 |
| 30 | 1105 | Permanent Fund Corporation Gross Receipts | 3,127,600 |
| 31 | 1108 | Statutory Designated Program Receipts | 2,010,100 |

| | | | |
|----|------|---|-------------|
| 1 | 1141 | Regulatory Commission of Alaska Receipts | 2,725,900 |
| 2 | 1168 | Tobacco Use Education and Cessation Fund | 94,600 |
| 3 | | *** Total Agency Funding *** | 131,314,700 |
| 4 | | Department of Military and Veterans' Affairs | |
| 5 | 1002 | Federal Receipts | 34,582,000 |
| 6 | 1003 | General Fund Match | 9,191,700 |
| 7 | 1004 | Unrestricted General Fund Receipts | 8,388,100 |
| 8 | 1005 | General Fund/Program Receipts | 28,500 |
| 9 | 1007 | Interagency Receipts | 6,618,100 |
| 10 | 1061 | Capital Improvement Project Receipts | 3,777,600 |
| 11 | 1101 | Alaska Aerospace Corporation Fund | 2,919,400 |
| 12 | 1108 | Statutory Designated Program Receipts | 636,100 |
| 13 | | *** Total Agency Funding *** | 66,141,500 |
| 14 | | Department of Natural Resources | |
| 15 | 1002 | Federal Receipts | 17,592,900 |
| 16 | 1003 | General Fund Match | 894,500 |
| 17 | 1004 | Unrestricted General Fund Receipts | 67,966,400 |
| 18 | 1005 | General Fund/Program Receipts | 35,722,300 |
| 19 | 1007 | Interagency Receipts | 16,270,200 |
| 20 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 173,800 |
| 21 | 1021 | Agricultural Revolving Loan Fund | 321,800 |
| 22 | 1055 | Interagency/Oil & Hazardous Waste | 50,700 |
| 23 | 1061 | Capital Improvement Project Receipts | 8,383,900 |
| 24 | 1105 | Permanent Fund Corporation Gross Receipts | 7,464,300 |
| 25 | 1108 | Statutory Designated Program Receipts | 14,552,100 |
| 26 | 1153 | State Land Disposal Income Fund | 5,658,200 |
| 27 | 1154 | Shore Fisheries Development Lease Program | 522,400 |
| 28 | 1155 | Timber Sale Receipts | 1,550,900 |
| 29 | 1200 | Vehicle Rental Tax Receipts | 8,586,000 |
| 30 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 551,300 |
| 31 | | *** Total Agency Funding *** | 186,261,700 |

| | | |
|----|---|-------------|
| 1 | Department of Public Safety | |
| 2 | 1002 Federal Receipts | 41,124,300 |
| 3 | 1004 Unrestricted General Fund Receipts | 280,704,200 |
| 4 | 1005 General Fund/Program Receipts | 7,597,300 |
| 5 | 1007 Interagency Receipts | 11,160,600 |
| 6 | 1061 Capital Improvement Project Receipts | 2,449,300 |
| 7 | 1108 Statutory Designated Program Receipts | 204,400 |
| 8 | 1171 Restorative Justice Account | 420,600 |
| 9 | 1220 Crime Victim Compensation Fund | 1,682,500 |
| 10 | *** Total Agency Funding *** | 345,343,200 |
| 11 | Department of Revenue | |
| 12 | 1002 Federal Receipts | 89,927,400 |
| 13 | 1003 General Fund Match | 8,336,000 |
| 14 | 1004 Unrestricted General Fund Receipts | 24,474,900 |
| 15 | 1005 General Fund/Program Receipts | 2,187,200 |
| 16 | 1007 Interagency Receipts | 15,085,900 |
| 17 | 1016 CSSD Federal Incentive Payments | 1,931,600 |
| 18 | 1017 Group Health and Life Benefits Fund | 22,267,700 |
| 19 | 1027 International Airports Revenue Fund | 224,800 |
| 20 | 1029 Public Employees Retirement Trust Fund | 16,471,800 |
| 21 | 1034 Teachers Retirement Trust Fund | 7,655,800 |
| 22 | 1042 Judicial Retirement System | 366,000 |
| 23 | 1045 National Guard & Naval Militia Retirement System | 241,000 |
| 24 | 1050 Permanent Fund Dividend Fund | 9,726,600 |
| 25 | 1061 Capital Improvement Project Receipts | 2,977,900 |
| 26 | 1066 Public School Trust Fund | 833,800 |
| 27 | 1103 Alaska Housing Finance Corporation Receipts | 39,728,300 |
| 28 | 1104 Alaska Municipal Bond Bank Receipts | 1,307,200 |
| 29 | 1105 Permanent Fund Corporation Gross Receipts | 230,557,700 |
| 30 | 1108 Statutory Designated Program Receipts | 355,000 |
| 31 | 1133 CSSD Administrative Cost Reimbursement | 1,093,600 |

| | | | |
|----|------|---|-------------|
| 1 | 1226 | Alaska Higher Education Investment Fund | 412,000 |
| 2 | 1256 | Education Endowment Fund | 1,500 |
| 3 | | *** Total Agency Funding *** | 476,163,700 |
| 4 | | Department of Transportation and Public Facilities | |
| 5 | 1002 | Federal Receipts | 5,599,900 |
| 6 | 1004 | Unrestricted General Fund Receipts | 121,492,400 |
| 7 | 1005 | General Fund/Program Receipts | 6,282,600 |
| 8 | 1007 | Interagency Receipts | 60,879,900 |
| 9 | 1026 | Highways Equipment Working Capital Fund | 40,837,700 |
| 10 | 1027 | International Airports Revenue Fund | 127,904,100 |
| 11 | 1061 | Capital Improvement Project Receipts | 206,097,400 |
| 12 | 1076 | Alaska Marine Highway System Fund | 2,123,300 |
| 13 | 1108 | Statutory Designated Program Receipts | 402,000 |
| 14 | 1147 | Public Building Fund | 15,802,700 |
| 15 | 1200 | Vehicle Rental Tax Receipts | 6,625,600 |
| 16 | 1214 | Whittier Tunnel Toll Receipts | 1,826,300 |
| 17 | 1215 | Unified Carrier Registration Receipts | 818,600 |
| 18 | 1239 | Aviation Fuel Tax Account | 4,914,800 |
| 19 | 1244 | Rural Airport Receipts | 9,059,400 |
| 20 | 1245 | Rural Airport Receipts I/A | 281,100 |
| 21 | 1249 | Motor Fuel Tax Receipts | 37,100,800 |
| 22 | | *** Total Agency Funding *** | 648,048,600 |
| 23 | | University of Alaska | |
| 24 | 1002 | Federal Receipts | 216,910,800 |
| 25 | 1003 | General Fund Match | 4,777,300 |
| 26 | 1004 | Unrestricted General Fund Receipts | 353,980,200 |
| 27 | 1007 | Interagency Receipts | 11,116,000 |
| 28 | 1048 | University of Alaska Restricted Receipts | 314,176,500 |
| 29 | 1061 | Capital Improvement Project Receipts | 4,181,000 |
| 30 | 1108 | Statutory Designated Program Receipts | 68,360,000 |
| 31 | 1174 | University of Alaska Intra-Agency Transfers | 133,621,000 |

| | | | |
|----|-------|---|----------------------|
| 1 | 1234 | Special License Plates Receipts | 1,000 |
| 2 | *** | Total Agency Funding *** | 1,107,123,800 |
| 3 | | Judiciary | |
| 4 | 1002 | Federal Receipts | 1,466,000 |
| 5 | 1004 | Unrestricted General Fund Receipts | 148,513,500 |
| 6 | 1007 | Interagency Receipts | 2,216,700 |
| 7 | 1108 | Statutory Designated Program Receipts | 335,000 |
| 8 | 1133 | CSSD Administrative Cost Reimbursement | 339,300 |
| 9 | *** | Total Agency Funding *** | 152,870,500 |
| 10 | | Legislature | |
| 11 | 1004 | Unrestricted General Fund Receipts | 90,468,700 |
| 12 | 1005 | General Fund/Program Receipts | 655,300 |
| 13 | 1007 | Interagency Receipts | 35,000 |
| 14 | 1171 | Restorative Justice Account | 420,600 |
| 15 | *** | Total Agency Funding *** | 91,579,600 |
| 16 | | Executive Branch-Wide Appropriations | |
| 17 | 1004 | Unrestricted General Fund Receipts | -78,586,200 |
| 18 | *** | Total Agency Funding *** | -78,586,200 |
| 19 | ***** | Total Budget ***** | 9,285,020,700 |

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Unrestricted General | |
| 5 | 1003 General Fund Match | 962,013,500 |
| 6 | 1004 Unrestricted General Fund Receipts | 2,149,903,600 |
| 7 | *** Total Unrestricted General *** | 3,111,917,100 |
| 8 | Designated General | |
| 9 | 1005 General Fund/Program Receipts | 168,738,800 |
| 10 | 1021 Agricultural Revolving Loan Fund | 321,800 |
| 11 | 1031 Second Injury Fund Reserve Account | 2,895,500 |
| 12 | 1032 Fishermen's Fund | 1,456,700 |
| 13 | 1036 Commercial Fishing Loan Fund | 5,043,800 |
| 14 | 1040 Real Estate Recovery Fund | 313,000 |
| 15 | 1048 University of Alaska Restricted Receipts | 314,176,500 |
| 16 | 1049 Training and Building Fund | 815,500 |
| 17 | 1052 Oil/Hazardous Release Prevention & Response Fund | 15,484,200 |
| 18 | 1054 Employment Assistance and Training Program Account | 9,793,000 |
| 19 | 1062 Power Project Loan Fund | 1,039,900 |
| 20 | 1070 Fisheries Enhancement Revolving Loan Fund | 713,000 |
| 21 | 1074 Bulk Fuel Revolving Loan Fund | 64,400 |
| 22 | 1076 Alaska Marine Highway System Fund | 2,123,300 |
| 23 | 1109 Test Fisheries Receipts | 3,666,200 |
| 24 | 1141 Regulatory Commission of Alaska Receipts | 13,212,900 |
| 25 | 1151 Technical Vocational Education Program Account | 626,700 |
| 26 | 1153 State Land Disposal Income Fund | 5,658,200 |
| 27 | 1154 Shore Fisheries Development Lease Program | 522,400 |
| 28 | 1155 Timber Sale Receipts | 1,550,900 |
| 29 | 1156 Receipt Supported Services | 26,047,600 |
| 30 | 1157 Workers Safety and Compensation Administration Account | 8,032,600 |
| 31 | 1162 Alaska Oil & Gas Conservation Commission Receipts | 9,081,300 |

| | | | |
|----|-----------------------------|---|-------------|
| 1 | 1164 | Rural Development Initiative Fund | 67,700 |
| 2 | 1168 | Tobacco Use Education and Cessation Fund | 5,300,000 |
| 3 | 1169 | Power Cost Equalization Endowment Fund | 1,340,200 |
| 4 | 1170 | Small Business Economic Development Revolving Loan Fund | 64,100 |
| 5 | 1172 | Building Safety Account | 2,171,700 |
| 6 | 1200 | Vehicle Rental Tax Receipts | 15,211,600 |
| 7 | 1201 | Commercial Fisheries Entry Commission Receipts | 7,172,200 |
| 8 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 9 | 1203 | Workers' Compensation Benefits Guaranty Fund | 795,500 |
| 10 | 1210 | Renewable Energy Grant Fund | 1,464,100 |
| 11 | 1221 | Civil Legal Services Fund | 312,600 |
| 12 | 1223 | Commercial Charter Fisheries RLF | 21,700 |
| 13 | 1224 | Mariculture Revolving Loan Fund | 22,100 |
| 14 | 1226 | Alaska Higher Education Investment Fund | 31,759,200 |
| 15 | 1227 | Alaska Microloan Revolving Loan Fund | 10,800 |
| 16 | 1234 | Special License Plates Receipts | 1,000 |
| 17 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 18 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 19 | 1249 | Motor Fuel Tax Receipts | 37,100,800 |
| 20 | *** | Total Designated General *** | 694,633,300 |
| 21 | Other Non-Duplicated | | |
| 22 | 1017 | Group Health and Life Benefits Fund | 65,267,400 |
| 23 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,763,600 |
| 24 | 1023 | FICA Administration Fund Account | 220,900 |
| 25 | 1024 | Fish and Game Fund | 42,485,300 |
| 26 | 1027 | International Airports Revenue Fund | 128,128,900 |
| 27 | 1029 | Public Employees Retirement Trust Fund | 26,799,100 |
| 28 | 1034 | Teachers Retirement Trust Fund | 11,621,300 |
| 29 | 1042 | Judicial Retirement System | 490,200 |
| 30 | 1045 | National Guard & Naval Militia Retirement System | 539,300 |
| 31 | 1066 | Public School Trust Fund | 833,800 |

| | | | |
|----|------------------------------------|---|---------------|
| 1 | 1093 | Clean Air Protection Fund | 7,599,900 |
| 2 | 1101 | Alaska Aerospace Corporation Fund | 2,919,400 |
| 3 | 1102 | Alaska Industrial Development & Export Authority Receipts | 10,072,200 |
| 4 | 1103 | Alaska Housing Finance Corporation Receipts | 39,728,300 |
| 5 | 1104 | Alaska Municipal Bond Bank Receipts | 1,307,200 |
| 6 | 1105 | Permanent Fund Corporation Gross Receipts | 241,149,600 |
| 7 | 1106 | Alaska Student Loan Corporation Receipts | 10,858,400 |
| 8 | 1107 | Alaska Energy Authority Corporate Receipts | 1,199,000 |
| 9 | 1108 | Statutory Designated Program Receipts | 162,148,500 |
| 10 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 11 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,614,800 |
| 12 | 1205 | Berth Fees for the Ocean Ranger Program | 2,124,600 |
| 13 | 1214 | Whittier Tunnel Toll Receipts | 1,826,300 |
| 14 | 1215 | Unified Carrier Registration Receipts | 818,600 |
| 15 | 1230 | Alaska Clean Water Administrative Fund | 1,050,100 |
| 16 | 1231 | Alaska Drinking Water Administrative Fund | 1,043,800 |
| 17 | 1239 | Aviation Fuel Tax Account | 4,914,800 |
| 18 | 1244 | Rural Airport Receipts | 9,059,400 |
| 19 | 1256 | Education Endowment Fund | 1,500 |
| 20 | *** Total Other Non-Duplicated *** | | 778,710,400 |
| 21 | Federal Receipts | | |
| 22 | 1002 | Federal Receipts | 3,624,077,600 |
| 23 | 1014 | Donated Commodity/Handling Fee Account | 524,800 |
| 24 | 1016 | CSSD Federal Incentive Payments | 1,931,600 |
| 25 | 1033 | Surplus Federal Property Revolving Fund | 698,800 |
| 26 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 27 | 1133 | CSSD Administrative Cost Reimbursement | 1,432,900 |
| 28 | *** Total Federal Receipts *** | | 3,649,456,700 |
| 29 | Other Duplicated | | |
| 30 | 1007 | Interagency Receipts | 486,857,700 |
| 31 | 1026 | Highways Equipment Working Capital Fund | 40,837,700 |

| | | | |
|----|------|---|---------------|
| 1 | 1050 | Permanent Fund Dividend Fund | 27,518,100 |
| 2 | 1055 | Interagency/Oil & Hazardous Waste | 1,199,100 |
| 3 | 1061 | Capital Improvement Project Receipts | 261,487,500 |
| 4 | 1081 | Information Services Fund | 64,602,800 |
| 5 | 1145 | Art in Public Places Fund | 30,000 |
| 6 | 1147 | Public Building Fund | 15,802,700 |
| 7 | 1171 | Restorative Justice Account | 12,338,500 |
| 8 | 1174 | University of Alaska Intra-Agency Transfers | 133,621,000 |
| 9 | 1219 | Emerging Energy Technology Fund | 250,000 |
| 10 | 1220 | Crime Victim Compensation Fund | 1,682,500 |
| 11 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,243,200 |
| 12 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 551,300 |
| 13 | 1245 | Rural Airport Receipts I/A | 281,100 |
| 14 | *** | Total Other Duplicated *** | 1,050,303,200 |

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"

