

AMENDMENT # 72

OFFERED IN THE HOUSE
TO: CSHB 53(FIN)

BY REPRESENTATIVE SADDLER

1 Page 2, line 1, through page 57, line 15:

2 Delete all material and insert:

3 **** Section 1.** The following appropriation items are for operating expenditures from the
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the
5 operating budget by funding source to the agencies named for the purposes expressed for the
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
*****	***** Department of Administration *****		
	*****	*****	*****

12 **Centralized Administrative Services** **105,774,800** **11,833,000** **93,941,800**

13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2025, of inter-agency receipts collected in the Department of
15 Administration's federally approved cost allocation plans.

16 Office of Administrative	3,530,300
17 Hearings	
18 Facilities Rent Non-State	1,103,500
19 Owned	
20 Office of the Commissioner	1,742,900
21 Administrative Services	3,200,000
22 Finance	24,915,000

23 The amount allocated for Finance includes the unexpended and unobligated balance on June

1 30, 2025, of program receipts from credit card rebates.

2 Personnel 13,051,500

3 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
4 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts
5 collected for cost allocation of the Americans with Disabilities Act.

6 Retirement and Benefits 22,516,100

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
9 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
10 Judicial Retirement System 1042, National Guard Retirement System 1045.

11 Health Plans Administration 35,678,900

12 Labor Agreements 36,600

13 Miscellaneous Items

14 **Shared Services of Alaska 17,295,900 9,325,400 7,970,500**

15 The amount appropriated by this appropriation includes the unexpended and unobligated
16 balance on June 30, 2025, of inter-agency receipts and general fund program receipts
17 collected in the Department of Administration's federally approved cost allocation plans,
18 which includes receipts collected by Shared Services of Alaska in connection with its debt
19 collection activities.

20 Office of Procurement and 4,805,300

21 Property Management

22 Accounting 10,106,600

23 Print Services 2,384,000

24 **State Facilities Maintenance and 493,500 493,500**

25 **Operations**

26 Facilities Rent State Owned 493,500

27 **Public Communications Services 2,030,000 1,930,000 100,000**

28 Public Broadcasting - Radio 1,170,000

29 Satellite Infrastructure 860,000

30 **Office of Information Technology 64,602,800 64,602,800**

31 Helpdesk & Enterprise 4,896,300

1	Support			
2	Information Technology	5,487,800		
3	Strategic Support			
4	Licensing, Infrastructure &	44,088,300		
5	Servers			
6	Chief Information Officer	10,130,400		
7	Risk Management		35,157,700	35,157,700
8	Risk Management	35,157,700		
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
11	Administration's federally approved cost allocation plan.			
12	Legal and Advocacy Services		81,459,200	79,538,400
13	Office of Public Advocacy	39,670,000		
14	Public Defender Agency	41,789,200		
15	Alaska Public Offices Commission		1,244,800	1,244,800
16	Alaska Public Offices	1,244,800		
17	Commission			
18	Motor Vehicles		20,903,200	20,313,000
19	Motor Vehicles	20,903,200		590,200
20		*****	*****	
21	***** Department of Commerce, Community and Economic Development *****			
22		*****	*****	
23	Executive Administration		11,040,200	1,263,700
24	Commissioner's Office	2,081,600		
25	Administrative Services	5,813,600		
26	Alaska Broadband Office	3,145,000		
27	Banking and Securities		5,239,900	5,189,900
28	Banking and Securities	5,239,900		50,000
29	Community and Regional Affairs		20,256,200	9,638,300
30	Community and Regional	14,047,900		
31	Affairs			

1 It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for
 2 reimbursement for property owners subjected to Division of Air Quality mandates regarding
 3 energy certifications.

4 It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to
 5 share data with the Alaska Department of Fish and Game.

6	Serve Alaska	6,208,300		
7	Revenue Sharing		22,728,200	22,728,200
8	Payment in Lieu of Taxes	10,428,200		
9	(PILT)			
10	National Forest Receipts	9,200,000		
11	Fisheries Taxes	3,100,000		
12	Corporations, Business and		21,387,300	20,275,800
13	Professional Licensing			1,111,500

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

16	Corporations, Business and	21,387,300		
17	Professional Licensing			
18	Investments		6,007,600	6,007,600
19	Investments	6,007,600		
20	Insurance Operations		8,745,300	8,171,600
				573,700
25	Insurance Operations	8,745,300		
26	Alaska Oil and Gas Conservation		9,978,100	9,753,100
27	Commission			225,000
28	Alaska Oil and Gas	9,978,100		
29	Conservation Commission			

30 The amount appropriated by this appropriation includes the unexpended and unobligated
 31 balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts

1 account for regulatory cost charges collected under AS 31.05.093.
 2 It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission
 3 prepare and submit a report to the Co-chairs of the Finance committees and the Legislative
 4 Finance Division by December 20, 2025. The report shall include a timeline that includes key
 5 goals and milestones for the carbon storage project and an estimated date of the revenue
 6 realization point.

7	Alcohol and Marijuana Control Office	4,767,500	4,767,500	
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
10	June 30, 2026, of the Department of Commerce, Community and Economic Development,			
11	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
12	fees related to the regulation of alcohol and marijuana.			
13	Alcohol and Marijuana	4,767,500		
14	Control Office			
15	Alaska Gasline Development Corporation	5,668,500	2,425,300	3,243,200
16	Alaska Gasline Development	5,668,500		
17	Corporation			
18	Alaska Energy Authority	22,675,100	7,215,600	15,459,500
19	Alaska Energy Authority	1,199,000		
20	Owned Facilities			
21	Alaska Energy Authority	15,031,000		
22	Rural Energy Assistance			
23	Alaska Energy Authority	233,900		
24	Power Cost Equalization			
25	Statewide Project	6,211,200		
26	Development, Alternative			
27	Energy and Efficiency			
28	Alaska Industrial Development and	12,723,600		12,723,600
29	Export Authority			
30	Alaska Industrial	11,921,100		
31	Development and Export			

1 Authority
 2 Alaska Industrial 802,500
 3 Development Corporation
 4 Facilities Maintenance

5 **Alaska Seafood Marketing Institute 26,488,100 26,488,100**

6 The amount appropriated by this appropriation includes the unexpended and unobligated
 7 balance on June 30, 2025, of the statutory designated program receipts from the seafood
 8 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the
 9 Alaska Seafood Marketing Institute.

10 Alaska Seafood Marketing 26,488,100
 11 Institute

12 **Regulatory Commission of Alaska 10,639,800 10,487,000 152,800**

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2025, of the Department of Commerce, Community, and Economic
 15 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges
 16 under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

17 Regulatory Commission of 10,639,800
 18 Alaska

19 **Facility Maintenance and Operations 3,106,300 584,200 2,522,100**

20 Facilities Rent State Owned 1,599,500
 21 Facilities Rent Non-State 1,506,800
 22 Owned

23 * * * * *

24 * * * * * **Department of Corrections** * * * * *

25 * * * * *

26 It is the intent of the legislature that the Department of Corrections prepare a report to the
 27 legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs
 28 of the Finance committees and the Legislative Finance Division by December 20, 2025. The
 29 report should examine which institutions would produce the most cost savings if they were
 30 closed, estimate the long-term cost savings associated with closing those institutions, and
 31 what transition costs would be needed, including capital costs.

1	Facility Operations and Maintenance		28,164,500	13,355,100	14,809,400
2	24 Hour Institutional	11,590,400			
3	Utilities				
4	Non-Institutional Utilities	42,500			
5	24 Hour Institutional	11,042,200			
6	Maintenance				
7	Non-Institutional	5,300			
8	Maintenance & Operations				
9	Non-State Owned Leases	2,000,000			
10	Facility-Capital	1,701,400			
11	Improvement Unit				
12	DOC State Facilities Rent	1,782,700			
13	Administration and Support		12,779,900	11,996,700	783,200
14	Office of the Commissioner	2,627,700			
15	Administrative Services	5,586,400			
16	Information Technology MIS	3,562,400			
17	Research and Records	1,003,400			
18	Population Management		322,938,200	314,556,700	8,381,500
19	Peer Support and Wellness	487,500			
20	Program				
21	Recruitment and Retention	703,800			
22	Correctional Academy	1,924,100			
23	Institution Director's	2,815,500			
24	Office				
25	Classification and Furlough	1,593,800			
26	Out-of-State Contractual	292,500			
27	Inmate Transportation	3,156,200			
28	Point of Arrest	613,000			
29	Anchorage Correctional	42,746,300			
30	Complex				
31	The amount allocated for the Anchorage Correctional Complex includes the unexpended and				

1 unobligated balance on June 30, 2025, of federal receipts received by the Department of
 2 Corrections through manday billings.

3	Anvil Mountain Correctional	9,434,200
4	Center	
5	Combined Hiland Mountain	20,297,500
6	Correctional Center	
7	Fairbanks Correctional	16,398,000
8	Center	
9	Goose Creek Correctional	53,539,600
10	Center	
11	Ketchikan Correctional	6,331,600
12	Center	
13	Lemon Creek Correctional	15,057,200
14	Center	
15	Matanuska-Susitna	8,715,700
16	Correctional Center	
17	Palmer Correctional Center	20,775,600
18	Spring Creek Correctional	30,085,300
19	Center	
20	Wildwood Correctional	19,769,700
21	Center	
22	Yukon-Kuskokwim	12,587,200
23	Correctional Center	
24	Point MacKenzie	5,941,000
25	Correctional Farm	
26	Probation and Parole	1,555,800
27	Director's Office	
28	Pre-Trial Services	16,841,100
29	Statewide Probation and	19,633,800
30	Parole	
31	Regional and Community	9,751,900

1 Jails

2 It is the intent of the legislature that the Department of Corrections submit a report to the Co-
 3 chairs of the Finance committees and to the Legislative Finance Division by December 20,
 4 2025, which includes the following: the total annual cost of operating each community jail
 5 that delineates fixed and marginal costs, the average utilization of each jail for State and local
 6 inmates, and the amount that each community jail received in fiscal year 2025. The report
 7 should also include a proposed formula for the Regional and Community Jails allocation that
 8 fully funds the fixed costs of each community jail, and the marginal costs associated with
 9 State inmates.

10	Parole Board	1,890,300		
11	Community Residential Centers		19,094,100	19,094,100
12	Community Residential	19,094,100		
13	Centers			
14	Electronic Monitoring		2,902,800	2,902,800
15	Electronic Monitoring	2,902,800		
16	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
17	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
18	Health and Rehabilitation Services		82,367,800	70,743,100
19	Health and Rehabilitation	1,698,800		
20	Director's Office			
21	Physical Health Care	68,306,400		
22	Behavioral Health Care	4,378,600		
23	Substance Abuse Treatment	4,120,800		
24	Program			
25	Sex Offender Management	3,020,200		
26	Program			
27	Domestic Violence Program	170,600		
28	Reentry Unit	672,400		
29	Offender Habilitation		2,411,900	2,255,600
30	Education Programs	992,300		
31	Vocational Education	1,419,600		156,300

1	Programs			
2	Recidivism Reduction Grants		1,747,500	747,500 1,000,000
3	Recidivism Reduction Grants	1,747,500		
4		*****	*****	
5		*****	Department of Education and Early Development	*****
6		*****	*****	
7	K-12 Aid to School Districts		20,791,000	20,791,000
8	Foundation Program	20,791,000		
9	K-12 Support		14,199,800	14,199,800
10	Residential Schools Program	8,535,800		
11	Youth in Detention	1,100,000		
12	Special Schools	4,564,000		
13	Education Support and Admin Services		317,848,500	70,332,300 247,516,200
14	Executive Administration	2,042,100		
15	Administrative Services	4,206,200		
16	Information Services	2,320,900		
17	Broadband Assistance Grants	20,476,300		
18	School Finance & Facilities	2,916,400		
19	Child Nutrition	77,344,700		
20	Student and School	176,269,700		
21	Achievement			
22	Career and Technical	8,525,300		
23	Education			
24	Teacher Certification	2,480,100		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2025, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Early Learning Coordination	15,221,900		
29	Pre-Kindergarten Grants	6,044,900		
30	Alaska State Council on the Arts		4,202,000	913,500 3,288,500
31	Alaska State Council on the	4,202,000		

1 Arts

2 **Commissions and Boards** 290,700 290,700

3 Professional Teaching 290,700

4 Practices Commission

5 **Mt. Edgecumbe High School** 15,933,800 6,103,900 9,829,900

6 The amount appropriated by this appropriation includes the unexpended and unobligated
7 balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,
8 not to exceed the amount authorized in AS 14.17.050(a).

9 Mt. Edgecumbe High School 14,158,600

10 Mt. Edgecumbe Aquatic 580,700

11 Center

12 The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and
13 unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

14 Mt. Edgecumbe High School 1,194,500

15 Facility Operations and

16 Maintenance State Owned

17 **Facility Maintenance and Operations** 700,200 700,200

18 Facilities Rent State Owned 700,200

19 **Alaska State Libraries, Archives and** 12,642,600 10,459,300 2,183,300

20 **Museums**

21 Library Operations 6,647,400

22 It is the intent of the legislature that the Department provide \$7,000 to each eligible library
23 under the library assistance grant program described in AS 14.56.300, and that the
24 Department submit a report to the Co-chairs of the Finance committees and to the Legislative
25 Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the
26 amount each library received.

27 Archives 1,706,200

28 Museum Operations 2,498,800

29 The amount allocated for Museum Operations includes the unexpended and unobligated
30 balance on June 30, 2025, of program receipts from museum gate receipts.

31 Online with Libraries (OWL) 481,900

1	Andrew P. Kashevaroff	1,308,300		
2	Facility Operations and			
3	Maintenance State Owned			
4	Alaska Commission on Postsecondary		16,937,900	5,929,400
5	Education			11,008,500
6	Program Administration &	11,797,800		
7	Operations			
8	WWAMI Medical Education	5,140,100		
9	Alaska Student Loan Corporation		10,858,400	10,858,400
10	Loan Servicing	10,858,400		
11	Student Financial Aid Programs		25,521,000	25,521,000
12	Alaska Performance	17,014,000		
13	Scholarship Awards			
14	Alaska Education Grants	8,507,000		
15		*****	*****	
16		*****	Department of Environmental Conservation	*****
17		*****	*****	
18	Administration		13,793,000	4,566,800
19	Office of the Commissioner	1,330,600		
20	Administrative Services	7,255,300		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
23	Department of Environmental Conservation's federal approved indirect cost allocation plan			
24	for expenditures incurred by the Department of Environmental Conservation.			
25	State Support Services	2,207,100		
26	Facilities Rent Non-State	3,000,000		
27	Owned			
28	State Facilities Maintenance and		861,700	861,700
29	Operations			
30	Facilities Operations and	861,700		
31	Maintenance State Owned			

1	Environmental Health		29,592,100	13,547,900	16,044,200
2	Environmental Health	29,592,100			
3	Air Quality		14,067,300	3,227,000	10,840,300
4	Air Quality	14,067,300			
5	The amount allocated for Air Quality includes the unexpended and unobligated balance on				
6	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality				
7	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
8	Spill Prevention and Response		24,263,400	15,141,200	9,122,200
9	Spill Prevention and	24,234,200			
10	Response				
11	SPAR Facilities Rent State	29,200			
12	Owned				
13	Water		30,786,000	8,465,000	22,321,000
14	Water Quality,	30,786,000			
15	Infrastructure Support &				
16	Financing				
17		*****		*****	
18		*****	Department of Family and Community Services		*****
19		*****		*****	
20	At the discretion of the Commissioner of the Department of Family and Community Services,				
21	up to \$7,500,000 may be transferred between all appropriations in the Department of Family				
22	and Community Services.				
23	It is the intent of the legislature that the Department shall submit a report of transfers between				
24	appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of				
25	the Finance committees and to the Legislative Finance Division by September 30, 2026.				
26	Alaska Pioneer Homes		109,849,300	63,799,900	46,049,400
27	Alaska Pioneer Homes	33,964,300			
28	Payment Assistance				
29	Alaska Pioneer Homes	1,829,500			
30	Management				
31	Pioneer Homes	61,104,800			

1 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
 2 on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care
 3 and support receipts under AS 47.55.030.

4	Facility Rent, Operations, 5 and Maintenance	12,950,700			
6	Alaska Psychiatric Institute		46,174,000	8,434,600	37,739,400
7	Alaska Psychiatric 8 Institute	43,581,900			
9	Facility Rent, Operations, 10 and Maintenance	2,592,100			
11	Children's Services		205,539,900	122,069,900	83,470,000
12	Tribal Child Welfare 13 Compact	4,875,000			
14	Children's Services 15 Management	10,784,000			
16	Children's Services 17 Training	1,460,300			
18	Front Line Social Workers	73,710,300			
19	Family Preservation	21,958,300			
20	It is the intent of the legislature that the Department encourage Child Advocacy Center grant				
21	recipients to continue to pursue federal funding opportunities.				
22	Foster Care Base Rate	27,025,900			
23	Foster Care Augmented Rate	4,323,900			
24	Foster Care Special Need	10,324,700			
25	Subsidized Adoptions & 26 Guardianship	45,606,500			
27	Facility Rent, Operations, 28 and Maintenance	5,471,000			
29	Juvenile Justice		64,730,800	61,925,200	2,805,600
30	McLaughlin Youth Center	17,927,000			
31	Mat-Su Youth Facility	2,814,700			

1	Kenai Peninsula Youth	2,278,900			
2	Facility				
3	Fairbanks Youth Facility	4,564,000			
4	Bethel Youth Facility	5,874,900			
5	Johnson Youth Center	4,934,600			
6	Probation Services	18,817,000			
7	Delinquency Prevention	1,265,000			
8	Youth Courts	480,600			
9	Juvenile Justice Health	1,451,400			
10	Care				
11	Facility Rent, Operations,	4,322,700			
12	and Maintenance				
13	Departmental Support Services		33,807,700	13,452,200	20,355,500
14	Coordinated Health and	10,504,700			
15	Complex Care				
16	Information Technology	7,133,100			
17	Services				
18	Public Affairs	1,204,000			
19	Commissioner's Office	2,450,100			
20	Administrative Services	9,673,400			
21	Facility Rent, Operations,	2,842,400			
22	and Maintenance				

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
 27 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and
 28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 29 Game.

30 It is the intent of the legislature that the Department prepare a detailed report of all public
 31 fees, past and present, that shows their date of inception and historical increases. The report

1 should include the total amount of annual revenues and expenditures for each fee and fund
 2 source for the past ten years. The report should be submitted to the Co-chairs of the Finance
 3 committees and to the Legislative Finance Division by December 20, 2025.

4 **Commercial Fisheries** **91,311,300** **62,620,400** **28,690,900**

5 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 6 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial
 7 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 8 crew member licenses.

9 Southeast Region Fisheries 20,663,000

10 Management

11 Central Region Fisheries 12,726,400

12 Management

13 AYK Region Fisheries 12,364,000

14 Management

15 Westward Region Fisheries 16,381,200

16 Management

17 Statewide Fisheries 24,362,400

18 Management

19 Commercial Fisheries Entry 3,830,100

20 Commission

21 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
 22 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial
 23 Fisheries Entry Commission program receipts from licenses, permits and other fees.

24 Comm Fish Facility 883,700

25 Operations and Maintenance

26 State Owned

27 Comm Fish Facility 100,500

28 Operations and Maintenance

29 Non-State Owned

30 **Sport Fisheries** **46,502,000** **1,849,300** **44,652,700**

31 Sport Fisheries 46,263,400

1	Sport Fish Facility	218,700		
2	Operations and Maintenance			
3	State Owned			
4	Sport Fish Facility	19,900		
5	Operations and Maintenance			
6	Non-State Owned			
7	Anchorage and Fairbanks Hatcheries		7,390,100	5,384,000
8	Anchorage and Fairbanks	4,799,100		
9	Hatcheries			
10	Hatcheries Facility	2,591,000		
11	Operations and Maintenance			
12	State Owned			
13	Southeast Hatcheries		1,320,600	1,020,000
14	Southeast Hatcheries	1,320,600		
15	Wildlife Conservation		71,282,200	3,101,000
16	Wildlife Conservation	69,576,800		
17	Hunter Education Public	1,285,800		
18	Shooting Ranges			
19	Wildlife Cons. Facility	399,700		
20	Operations and Maintenance			
21	State Owned			
22	Wildlife Cons. Facility	19,900		
23	Operations and Maintenance			
24	Non-State Owned			
25	Statewide Support Services		34,536,700	4,699,400
26	Commissioner's Office	1,595,100		
27	Administrative Services	16,157,600		
28	Boards of Fisheries and	1,374,400		
29	Game			
30	Advisory Committees	528,900		
31	EVOS Trustee Council	2,405,300		

1	Statewide Support Services	7,000,000			
2	Facilities Rent State Owned				
3	Statewide Support Services	1,000,000			
4	Facilities Rent Non-State				
5	Owned				
6	Statewide Support Services	362,800			
7	Facility Operations and				
8	Maintenance State Owned				
9	Statewide Support Services	101,300			
10	Facility Operations and				
11	Maintenance Non-State Owned				
12	State Facilities	4,011,300			
13	Maintenance and Operations				
14	Habitat		6,269,600	3,959,300	2,310,300
15	Habitat	6,255,900			
16	Habitat Facility Operations	13,700			
17	and Maintenance Non-State				
18	Owned				
19	Subsistence Research & Monitoring		7,506,000	3,246,300	4,259,700
20	State Subsistence Research	7,492,400			
21	Subsistence Facility	13,600			
22	Operations and Maintenance				
23	Non-State Owned				
24		* * * * *	* * * * *		
25		* * * * *	Office of the Governor	* * * * *	
26		* * * * *	* * * * *		
27	Federal Infrastructure Office		1,054,300	1,054,300	
28	Federal Infrastructure	1,054,300			
29	Office				
30	Executive Operations		16,269,200	16,054,900	214,300
31	Executive Office	13,737,700			

1	Behavioral Health		41,470,500	6,530,100	34,940,400
2	Behavioral Health Treatment	16,382,200			
3	and Recovery Grants				
4	Alcohol Safety Action	4,128,900			
5	Program (ASAP)				
6	Behavioral Health	17,830,000			
7	Administration				
8	Behavioral Health	1,942,900			
9	Prevention and Early				
10	Intervention Grants				
11	Alaska Mental Health Board	118,700			
12	and Advisory Board on				
13	Alcohol and Drug Abuse				
14	Suicide Prevention Council	30,000			
15	Residential Child Care	1,037,800			
16	Health Care Services		26,201,100	12,368,000	13,833,100
17	Health Facilities Licensing	4,547,300			
18	and Certification				
19	Residential Licensing	5,499,300			
20	Medical Assistance	15,988,500			
21	Administration				
22	Health Care Services	166,000			
23	Facility Operations and				
24	Maintenance				
25	Public Assistance		321,367,700	128,345,900	193,021,800
26	Alaska Temporary Assistance	21,866,900			
27	Program				
28	Adult Public Assistance	63,786,900			
29	Child Care Benefits	67,244,900			
30	It is the intent of the legislature that child care funding be used to expand capacity in the child				
31	care sector, including through direct support for the workforce, innovation grants including				

1 but not limited to expansion of facilities, and matching funds to leverage local contributions.

2	General Relief Assistance	1,605,400		
3	Tribal Assistance Programs	14,234,600		
4	Permanent Fund Dividend	17,791,500		
5	Hold Harmless			
6	Energy Assistance Program	14,665,000		
7	Public Assistance	12,024,100		
8	Administration			
9	Public Assistance Field	65,064,700		
10	Services			
11	Fraud Investigation	2,473,500		
12	Quality Control	2,828,500		
13	Work Services	11,842,700		
14	Women, Infants and Children	23,346,000		
15	Public Assistance Facility	2,593,000		
16	Operations and Maintenance			
17	Public Health		144,276,200	65,243,400 79,032,800
18	Nursing	31,065,000		
19	Women, Children and Family	15,081,300		
20	Health			
21	Public Health	3,631,900		
22	Administrative Services			
23	Emergency Programs	19,258,700		
24	Chronic Disease Prevention	27,845,700		
25	and Health Promotion			
26	Epidemiology	19,411,200		
27	Bureau of Vital Statistics	5,683,200		
28	Emergency Medical Services	3,183,700		
29	Grants			
30	State Medical Examiner	4,149,300		
31	Public Health Laboratories	9,408,900		

1	Public Health Facility	5,557,300			
2	Operations and Maintenance				
3	Senior and Disabilities Services		65,330,100	38,625,000	26,705,100
4	Senior and Disabilities	24,721,300			
5	Community Based Grants				
6	Early Intervention/Infant	1,859,100			
7	Learning Programs				
8	It is the intent of the legislature that the Department direct grantees of the Infant Learning				
9	Program to expand service provision from children with a 50 percent or more delay in one				
10	developmental area to children with a 25 percent or more delay in one developmental area, or				
11	with a 20 percent delay or more in two developmental areas.				
12	Senior and Disabilities	25,251,500			
13	Services Administration				
14	General Relief/Temporary	10,973,300			
15	Assisted Living				
16	It is the intent of the legislature that the Department shall increase the daily rate for General				
17	Relief/Temporary Assisted Living from \$109.32 to \$120.00.				
18	Commission on Aging	261,300			
19	Governor's Council on	1,427,800			
20	Disabilities and Special				
21	Education				
22	Senior and Disabilities	835,800			
23	Services Facility				
24	Operations and Maintenance				
25	Senior Benefits Payment Program		24,013,100	24,013,100	
26	Senior Benefits Payment	24,013,100			
27	Program				
28	Departmental Support Services		43,916,800	11,881,900	32,034,900
29	Public Affairs	2,137,200			
30	Quality Assurance and Audit	1,256,800			
31	Commissioner's Office	4,816,600			

1	Administrative Support	10,974,400		
2	Services			
3	Information Technology	18,037,100		
4	Services			
5	Rate Review	3,086,500		
6	Department Support Services	3,608,200		
7	Facility Operations and			
8	Maintenance			
9	Human Services Community Matching		1,352,300	1,352,300
10	Grant			
11	Human Services Community	1,352,300		
12	Matching Grant			
13	Community Initiative Matching Grants		840,200	840,200
14	Community Initiative	840,200		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services		3,007,036,500	679,234,400 2,327,802,100
18	It is the intent of the legislature that the Department submit the Medicaid Services Projection			
19	Model and Summary Overview of UGF Medicaid Increments with year-to-date information			
20	for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance			
21	Division by December 15, 2025, and subsequently update the report before resubmitting it by			
22	February 17, 2026.			
23	Medicaid Services	2,980,032,000		
24	It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical			
25	behavioral health services provide bridge funding through augmented clinic and rehabilitation			
26	rates while the Department of Health completes a rebasing methodology study and			
27	implements rates to cover the true cost of delivering all behavioral health services under the			
28	Medicaid State Plan Amendment.			
29	It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty			
30	nursing services provide bridge funding to increase the rate per service increment of			
31	Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses			

1 from \$18.75 to \$26.25.

2 Adult Preventative Dental 27,004,500

3 Medicaid Svcs

4 * * * * *

5 * * * * * **Department of Labor and Workforce Development** * * * * *

6 * * * * *

7 **Commissioner and Administrative** 38,225,700 14,686,500 23,539,200

8 **Services**

9 Technology Services 6,712,200

10 Commissioner's Office 1,455,600

11 Workforce Investment Board 17,716,300

12 Alaska Labor Relations 611,200

13 Agency

14 Office of Citizenship 434,600

15 Assistance

16 Management Services 5,120,600

17 The amount allocated for Management Services includes the unexpended and unobligated
 18 balance on June 30, 2025, of receipts from all prior fiscal years collected under the
 19 Department of Labor and Workforce Development's federal indirect cost plan for
 20 expenditures incurred by the Department of Labor and Workforce Development.

21 Leasing 1,952,400

22 Labor Market Information 4,222,800

23 **Workers' Compensation** 12,516,800 12,516,800

24 Workers' Compensation 6,875,400

25 Workers' Compensation 493,700

26 Appeals Commission

27 Workers' Compensation 795,500

28 Benefits Guaranty Fund

29 Second Injury Fund 2,895,500

30 Fishermen's Fund 1,456,700

31 **Labor Standards and Safety** 12,946,200 8,501,700 4,444,500

1	Wage and Hour	2,939,800		
2	Administration			
3	Mechanical Inspection	3,938,200		
4	Occupational Safety and	5,786,400		
5	Health			
6	Alaska Safety Advisory	281,800		
7	Program			

8 The amount allocated for the Alaska Safety Advisory Program includes the unexpended and
 9 unobligated balance on June 30, 2025, of the Department of Labor and Workforce
 10 Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

11	Employment and Training Services	57,352,100	5,678,000	51,674,100
12	Employment and Training	2,816,100		
13	Services Administration			

14 The amount allocated for Employment and Training Services Administration includes the
 15 unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years
 16 collected under the Department of Labor and Workforce Development's federal indirect cost
 17 plan for expenditures incurred by the Department of Labor and Workforce Development.

18	Workforce Services	28,472,600		
19	Unemployment Insurance	26,063,400		
20	Vocational Rehabilitation	29,492,600	4,855,800	24,636,800
21	Vocational Rehabilitation	1,301,400		
22	Administration			

23 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
 24 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected
 25 under the Department of Labor and Workforce Development's federal indirect cost plan for
 26 expenditures incurred by the Department of Labor and Workforce Development.

27	Client Services	18,809,500		
28	Disability Determination	6,437,700		
29	Special Projects	2,944,000		
30	Alaska Vocational Technical Center	15,441,700	9,347,500	6,094,200
31	Alaska Vocational Technical	12,493,600		

1 Center

2 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
 3 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational
 4 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
 5 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

6 State Facilities 2,948,100

7 Maintenance and Operations

8 * * * * *

9 * * * * * **Department of Law** * * * * *

10 * * * * *

11 **Criminal Division** 56,694,200 50,733,000 5,961,200

12 First Judicial District 3,983,200

13 Second Judicial District 3,696,400

14 Third Judicial District: 11,326,200

15 Anchorage

16 Third Judicial District: 9,831,300

17 Outside Anchorage

18 Fourth Judicial District 9,318,800

19 Criminal Justice Litigation 5,768,100

20 Criminal Appeals/Special 12,770,200

21 Litigation

22 **Civil Division** 62,995,600 31,132,700 31,862,900

23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's
 25 federally approved cost allocation plan.

26 Deputy Attorney General's 1,267,300

27 Office

28 Civil Defense Litigation 4,662,700

29 Government Services 4,667,600

30 Health, Safety & Welfare 13,402,700

31 Labor, Business & 8,603,600

1	Patrol			
2	Air Guard Facilities	8,007,600		
3	Maintenance			
4	Alaska Military Youth	11,923,400		
5	Academy			
6	Veterans' Services	2,678,500		
7	State Active Duty	524,900		
8	Facilities Rent - Non State	88,100		
9	Owned			
10	Alaska Aerospace Corporation		10,535,900	10,535,900

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2025, of the federal and corporate receipts of the Department of Military
 13 and Veterans' Affairs, Alaska Aerospace Corporation.

14	Alaska Aerospace	3,911,600		
15	Corporation			
16	Alaska Aerospace	6,624,300		
17	Corporation Facilities			
18	Maintenance			

19 * * * * *

20 * * * * * **Department of Natural Resources** * * * * *

21 * * * * *

22	Administration & Support Services		35,903,100	19,125,000	16,778,100
23	Commissioner's Office	2,183,400			
24	Office of Project	7,680,900			
25	Management & Permitting				
26	Administrative Services	4,502,000			
27	The amount allocated for Administrative Services includes the unexpended and unobligated				
28	balance on June 30, 2025, of receipts from all prior fiscal years collected under the				
29	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the				
30	Department of Natural Resources.				
31	Information Resource	3,800,800			

1	Management			
2	Interdepartmental	1,480,200		
3	Chargebacks			
4	Recorder's Office/Uniform	4,149,500		
5	Commercial Code			
6	EVOS Trustee Council	173,800		
7	Projects			
8	Public Information Center	838,000		
9	State Facilities	11,094,500		
10	Maintenance and Operations			
11	Oil & Gas		23,474,300	10,696,200 12,778,100
12	Oil & Gas	23,474,300		
13	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
14	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
15	Fire Suppression, Land & Water		92,990,000	70,110,400 22,879,600
16	Resources			
17	Mining, Land & Water	35,143,400		
18	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
19	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
20	38.05.035(a)(5).			
21	Forest Management &	11,275,300		
22	Development			
23	The amount allocated for Forest Management and Development includes the unexpended and			
24	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
25	It is the intent of the legislature that the Department prepare a report of infrastructure projects			
26	related to expanding or improving access to timber. The report should include a list of all			
27	projects detailing what activities were performed and the costs incurred for each project in the			
28	past year. The report should also provide the available balance of Timber Sales Receipts with			
29	total annual expenditures and revenues. The report should be submitted to the Co-chairs of the			
30	Finance committees and to the Legislative Finance Division by December 20, 2025.			
31	Geological & Geophysical	16,681,400		

1 Surveys
 2 The amount allocated for Geological & Geophysical Surveys includes the unexpended and
 3 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

4	Fire Suppression	29,889,900			
5	Preparedness				
6	Agriculture		9,387,900	5,039,600	4,348,300

7 The amount appropriated by this appropriation includes the unexpended and unobligated
 8 balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected
 9 under AS 03.05.076.

10	Agricultural Development	5,647,500			
11	North Latitude Plant	3,740,400			
12	Material Center				
13	Parks & Outdoor Recreation		23,476,800	15,221,700	8,255,100

14 Parks Management & Access 20,347,300
 15 The amount allocated for Parks Management and Access includes the unexpended and
 16 unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

17	Office of History and	3,129,500			
18	Archaeology				

19 * * * * * * * * * *
 20 * * * * * **Department of Public Safety** * * * * *
 21 * * * * * * * * * *

22	Fire and Life Safety		7,437,300	6,469,600	967,700
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23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
 25 and AS 18.70.360.

26	Fire and Life Safety	7,008,600			
27	Alaska Fire Standards	384,800			
28	Council				
29	FLS Facility Maintenance	43,900			
30	and Operations				
31	Alaska State Troopers		211,167,400	191,490,400	19,677,000

1	Special Projects	7,389,100		
2	Alaska Bureau of Highway	2,767,300		
3	Patrol			
4	Alaska Bureau of Judicial	5,103,600		
5	Services			
6	Prisoner Transportation	1,986,500		
7	Search and Rescue	309,100		
8	Rural Trooper Housing	5,881,500		
9	Dispatch Services	6,723,500		
10	Statewide Drug and Alcohol	10,786,700		
11	Enforcement Unit			
12	Alaska State Trooper	95,189,300		
13	Detachments			
14	Training Academy Recruit	1,877,100		
15	Salaries			
16	Alaska Bureau of	18,852,900		
17	Investigation			
18	Aircraft Section	10,512,000		
19	Alaska Wildlife Troopers	32,307,300		
20	Alaska Wildlife Troopers	4,733,000		
21	Marine Enforcement			
22	AST Facility Maintenance	6,748,500		
23	and Operations			
24	Village Public Safety Operations		26,576,700	26,551,700 25,000
25	Village Public Safety	26,572,700		
26	Operations			
27	VPSO Facility Maintenance	4,000		
28	and Operations			
29	Alaska Police Standards Council		1,570,100	1,570,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			

1 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

2	Alaska Police Standards	1,541,100			
3	Council				
4	APSC Facility Maintenance	29,000			
5	and Operations				
6	Integrated Victim Assistance		35,588,400	18,057,900	17,530,500
7	Council on Domestic	30,068,000			
8	Violence and Sexual Assault				
9	Violent Crimes Compensation	2,680,200			
10	Board				
11	Victim Services	2,796,000			
12	Administration and Support				
13	IVA Facility Maintenance	44,200			
14	and Operations				
15	Statewide Support		58,750,500	39,909,000	18,841,500
16	Commissioner's Office	4,773,100			
17	Training Academy	4,332,700			
18	The amount allocated for the Training Academy includes the unexpended and unobligated				
19	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).				
20	Administrative Services	5,842,200			
21	Alaska Public Safety	9,867,000			
22	Communication Services				
23	(APSCS)				
24	Information Systems	4,640,300			
25	Criminal Justice	15,319,000			
26	Information Systems Program				
27	The amount allocated for the Criminal Justice Information Systems Program includes the				
28	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the				
29	Department of Public Safety from the Alaska automated fingerprint system under AS				
30	44.41.025(b).				
31	Laboratory Services	10,843,300			

1 SWS Facility Maintenance 3,132,900
 2 and Operations

3 * * * * *

4 * * * * * **Department of Revenue** * * * * *

5 * * * * *

6 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission
 7 the Anchorage office and not establish or maintain any new office locations without
 8 corresponding budget increments for that purpose. It is the further intent of the legislature that
 9 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance
 10 committee and the Legislative Finance Division by December 20, 2025, that details any
 11 actual expenditures to date related to the Anchorage office.

12 Taxation and Treasury	89,366,900	22,966,300	66,400,600
13 Tax Division	19,258,400		
14 Treasury Division	12,944,800		

15 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 16 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 17 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 18 Judicial Retirement System 1042, National Guard Retirement System 1045.

19 Unclaimed Property	762,500
20 Alaska Retirement	11,782,900
21 Management Board	

22 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 23 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 24 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 25 Judicial Retirement System 1042, National Guard Retirement System 1045.

26 Alaska Retirement	35,000,000
27 Management Board Custody	
28 and Management Fees	

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

1 Judicial Retirement System 1042, National Guard Retirement System 1045.

2 Permanent Fund Dividend 9,618,300

3 Division

4 The amount allocated for the Permanent Fund Dividend includes the unexpended and
5 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue
6 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
7 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
8 provided under AS 43.23.130(m).

9 **Child Support Enforcement** 28,601,200 9,197,300 19,403,900

10 Child Support Enforcement 28,601,200

11 Division

12 The amount allocated for the Child Support Enforcement Division includes the unexpended
13 and unobligated balance on June 30, 2025, of the receipts collected by the Department of
14 Revenue associated with collections for recipients of Temporary Assistance to Needy
15 Families and the Alaska Interest program.

16 **Administration and Support** 8,881,200 2,430,000 6,451,200

17 Commissioner's Office 1,779,900

18 Administrative Services 3,491,300

19 The amount allocated for the Administrative Services Division includes the unexpended and
20 unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the
21 department's federally approved indirect cost allocation plan.

22 Criminal Investigations 1,393,500

23 Unit

24 State Facilities Rent 2,216,500

25 **Alaska Mental Health Trust Authority** 527,200 527,200

26 Mental Health Trust 30,000

27 Operations

28 Long Term Care Ombudsman 464,500

29 Office

30 Long Term Care Ombudsman 32,700

31 Office Facilities Rent

1	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
2	AMBBA Operations	1,412,200		
3	Alaska Housing Finance Corporation	116,296,000	445,600	115,850,400
4	AHFC Operations	113,698,600		
5	Alaska Corporation for	520,400		
6	Affordable Housing			
7	Alaska Sustainable Energy	445,600		
8	Corporation			
9	Facilities Operations and	1,631,400		
10	Maintenance			
11	Alaska Permanent Fund Corporation	199,496,100		199,496,100
12	Investment Management Fees			
13	APFC Investment Management	199,496,100		
14	Fees			
15	Alaska Permanent Fund Corporation	31,211,900		31,211,900
16	Juneau Office Operations			
17	Alaska Permanent Fund	30,596,900		
18	Corporation Juneau Office			
19	Operations			
20	Facilities Rent Non-State	615,000		
21	Owned			
22	Alaska Permanent Fund Corporation	100		100
23	Anchorage Office Operations			
24	Alaska Permanent Fund	100		
25	Corporation Anchorage			
26	Office Operations			
27		*****	*****	
28	***** Department of Transportation and Public Facilities *****			
29		*****	*****	
30	Division of Facilities Services	103,898,600	21,249,500	82,649,100
31	The amount allocated for this appropriation includes the unexpended and unobligated balance			

1 on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and
 2 Public Facilities for the maintenance and operations of facilities and leases.

3	Facilities Services	58,328,100			
4	Leases	45,570,500			
5	Administration and Support		65,514,600	14,737,700	50,776,900
6	Data Modernization &	7,912,100			
7	Innovation Office				
8	Commissioner's Office	3,606,700			
9	Contracting and Appeals	432,600			
10	Equal Employment and Civil	1,457,500			
11	Rights				

12 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 13 unobligated balance on June 30, 2025, of the statutory designated program receipts collected
 14 for the Alaska Construction Career Day events.

15	Internal Review	801,100			
16	Statewide Administrative	12,938,400			
17	Services				

18 The amount allocated for Statewide Administrative Services includes the unexpended and
 19 unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under
 20 the Department of Transportation and Public Facilities federal indirect cost plan for
 21 expenditures incurred by the Department of Transportation and Public Facilities.

22	Highway Safety Office	895,000			
23	Information Systems and	7,364,100			
24	Services				
25	Leased Facilities	2,937,500			
26	Statewide Procurement	3,243,600			
27	Central Region Support	1,646,100			
28	Services				
29	Northern Region Support	2,393,800			
30	Services				
31	Southcoast Region Support	4,237,100			

1 Services
 2 Statewide Aviation 5,853,200

3 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 4 balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land
 5 and buildings at Department of Transportation and Public Facilities rural airports under AS
 6 02.15.090(a).

7 Statewide Safety and 566,900

8 Emergency Management

9 Program Development and 798,900

10 Statewide Planning

11 Measurement Standards & 8,430,000

12 Commercial Vehicle

13 Compliance

14 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 15 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier
 16 Registration Program receipts collected by the Department of Transportation and Public
 17 Facilities.

18 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 19 includes the unexpended and unobligated balance on June 30, 2025, of program receipts
 20 collected by the Department of Transportation and Public Facilities.

21 **Design, Engineering and Construction 132,923,300 2,021,900 130,901,400**

22 Central Design, 54,883,100

23 Engineering, and

24 Construction

25 The amount allocated for Central Region Design, Engineering, and Construction includes the
 26 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts
 27 collected by the Department of Transportation and Public Facilities for the sale or lease of
 28 excess right-of-way.

29 Southcoast Design, 21,982,000

30 Engineering, and

31 Construction

1 The amount allocated for Southcoast Region Design, Engineering, and Construction includes
 2 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 3 receipts collected by the Department of Transportation and Public Facilities for the sale or
 4 lease of excess right-of-way.

5	Project Delivery	14,257,200
6	Northern Region Design,	41,801,000
7	Engineering, and	
8	Construction	

9 The amount allocated for Northern Region Design, Engineering, and Construction includes
 10 the unexpended and unobligated balance on June 30, 2025, of the general fund program
 11 receipts collected by the Department of Transportation and Public Facilities for the sale or
 12 lease of excess right-of-way.

13	State Equipment Fleet	39,947,800	29,700	39,918,100
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14	State Equipment Fleet	39,947,800		
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15	Highways, Aviation and Facilities	176,904,100	133,745,400	43,158,700
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16 The amounts allocated for highways and aviation shall lapse into the general fund on August
 17 31, 2026.

18 The amount appropriated by this appropriation includes the unexpended and unobligated
 19 balance on June 30, 2025, of general fund program receipts collected by the Department of
 20 Transportation and Public Facilities for collections related to the repair of damaged state
 21 highway infrastructure.

22	Abandoned Vehicle Removal	97,500
23	Statewide Contracted Snow	892,600
24	Removal	
25	Traffic Signal Management	2,329,400
26	Central Region Highways and	49,707,600
27	Aviation	
28	Northern Region Highways	86,806,500
29	and Aviation	

30 It is the intent of the legislature that the Department of Transportation and Public Facilities fill
 31 the Northern Region Director position with an individual who holds no other job titles in the

1	Department.		
2	Southcoast Region Highways	28,107,400	
3	and Aviation		
4	Whittier Access and Tunnel	8,963,100	
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
6	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the		
7	Department of Transportation and Public Facilities under AS 19.05.040(11).		
8	International Airports	127,019,700	127,019,700
9	International Airport	8,508,400	
10	Systems Office		
11	Anchorage Airport	7,161,200	
12	Administration		
13	Anchorage Airport	30,221,800	
14	Facilities		
15	Anchorage Airport Field and	27,123,800	
16	Equipment Maintenance		
17	Anchorage Airport	9,399,300	
18	Operations		
19	Anchorage Airport Safety	18,458,000	
20	Fairbanks Airport	2,651,800	
21	Administration		
22	Fairbanks Airport	5,921,400	
23	Facilities		
24	Fairbanks Airport Field and	7,354,800	
25	Equipment Maintenance		
26	Fairbanks Airport	2,261,300	
27	Operations		
28	Fairbanks Airport Safety	7,957,900	
29		*****	*****
30		***** University of Alaska *****	
31		*****	*****

1	University of Alaska	1,101,760,400	667,571,600	434,188,800
2	Budget Reductions/Additions	2,438,500		
3	- Systemwide			
4	Systemwide Services	41,587,300		
5	Systemwide Services	4,979,900		
6	Facility Operations and			
7	Maintenance State Owned			
8	Office of Information	21,736,300		
9	Technology			
10	Anchorage Campus	254,147,900		
11	Anchorage Campus Facility	25,642,200		
12	Operations and Maintenance			
13	State Owned			
14	Small Business Development	3,677,400		
15	Center			
16	Kenai Peninsula College	15,441,800		
17	Kenai Peninsula College	1,984,700		
18	Facility Operations and			
19	Maintenance State Owned			
20	Kodiak College	5,057,800		
21	Kodiak College Facility	882,200		
22	Operations and Maintenance			
23	State Owned			
24	Matanuska-Susitna College	12,913,800		
25	Matanuska-Susitna College	1,426,100		
26	Facility Operations and			
27	Maintenance State Owned			
28	Prince William Sound	5,506,200		
29	College			
30	Prince William Sound	1,207,500		
31	College Facility Operations			

1	and Maintenance State Owned	
2	Troth Yeddha' Campus	484,422,100
3	Troth Yeddha' Campus	104,856,600
4	Facility Operations and	
5	Maintenance State Owned	
6	College of Indigenous	8,628,800
7	Studies	
8	College of Indigenous	624,700
9	Studies Facility Operations	
10	and Maintenance State Owned	
11	Bristol Bay Campus	3,816,900
12	Bristol Bay Campus Facility	243,500
13	Operations and Maintenance	
14	State Owned	
15	Chukchi Campus	2,108,200
16	Chukchi Campus Facility	174,300
17	Operations and Maintenance	
18	State Owned	
19	Kuskokwim Campus	5,684,000
20	Kuskokwim Campus Facility	347,700
21	Operations and Maintenance	
22	State Owned	
23	Northwest Campus	4,663,300
24	Northwest Campus Facility	178,700
25	Operations and Maintenance	
26	State Owned	
27	UAF Community and Technical	16,784,500
28	College	
29	UAF Community & Technical	1,330,500
30	College Facility Operations	
31	& Maintenance State Owned	

1	Education Trust of Alaska	9,026,800			
2	Juneau Campus	41,289,800			
3	Juneau Campus Facility	5,870,700			
4	Operations and Maintenance				
5	State Owned				
6	Ketchikan Campus	4,821,500			
7	Ketchikan Campus Facility	594,100			
8	Operations and Maintenance				
9	State Owned				
10	Sitka Campus	5,770,100			
11	Sitka Campus Facility	1,894,000			
12	Operations and Maintenance				
13	State Owned				
14					
15					
16					
17	Alaska Court System		143,987,500	140,751,500	3,236,000
18	Appellate Courts	9,897,400			
19	Trial Courts	119,766,000			
20	Administration and Support	14,324,100			
21	Therapeutic Courts		4,400,100	3,279,100	1,121,000
22	Therapeutic Courts	4,400,100			
23	Commission on Judicial Conduct		598,600	598,600	
24	Commission on Judicial	598,600			
25	Conduct				
26	Judicial Council		1,634,000	1,634,000	
27	Judicial Council	1,634,000			
28					
29					
30					
31	Budget and Audit Committee		19,560,700	19,560,700	

1	Legislative Audit	8,020,300			
2	Legislative Finance	9,522,400			
3	Budget and Audit Committee	2,018,000			
4	Expenses				
5	Legislative Council		32,917,700	32,482,100	435,600
6	Administrative Services	8,654,500			
7	Council and Subcommittees	1,083,900			
8	Legal and Research Services	6,562,800			
9	Select Committee on Ethics	448,800			
10	Office of Victims' Rights	1,448,800			
11	Ombudsman	1,818,000			
12	Legislature State	1,630,800			
13	Facilities Rent				
14	Technology and Information	9,566,100			
15	Services Division				
16	Security Services	1,704,000			
17	Legislative Operating Budget		37,730,500	37,710,500	20,000
18	Legislators' Salaries and	9,359,700			
19	Allowances				
20	Legislative Operating	13,010,000			
21	Budget				
22	Session Expenses	15,360,800			
23		*****	*****		
24		***** Executive Branch-Wide Appropriations *****			
25		*****	*****		
26	Executive Branch-wide Appropriations		-78,586,200	-78,586,200	

27 It is the intent of the legislature that the unallocated reduction be implemented in a manner
28 that results in a minimum number of State employee layoffs and that it is geared toward
29 finding internal agency and department efficiencies. It is the further intent of the legislature
30 that no supplemental funding be requested during the next regular session to fill the
31 unallocated reduction.

1 Branch-wide Unallocated -78,586,200

2 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	588,300
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	90,060,300
8	1005 General Fund/Program Receipts	34,367,800
9	1007 Interagency Receipts	80,458,000
10	1017 Group Health and Life Benefits Fund	42,999,700
11	1023 FICA Administration Fund Account	220,900
12	1029 Public Employees Retirement Trust Fund	10,327,300
13	1033 Surplus Federal Property Revolving Fund	698,800
14	1034 Teachers Retirement Trust Fund	3,965,500
15	1042 Judicial Retirement System	124,200
16	1045 National Guard & Naval Militia Retirement System	298,300
17	1081 Information Services Fund	64,602,800
18	*** Total Agency Funding ***	328,961,900
19	Department of Commerce, Community and Economic Development	
20	1002 Federal Receipts	42,438,000
21	1003 General Fund Match	1,275,500
22	1004 Unrestricted General Fund Receipts	16,545,900
23	1005 General Fund/Program Receipts	11,784,900
24	1007 Interagency Receipts	17,345,200
25	1036 Commercial Fishing Loan Fund	5,043,800
26	1040 Real Estate Recovery Fund	313,000
27	1061 Capital Improvement Project Receipts	17,223,600
28	1062 Power Project Loan Fund	1,039,900
29	1070 Fisheries Enhancement Revolving Loan Fund	713,000
30	1074 Bulk Fuel Revolving Loan Fund	64,400
31	1102 Alaska Industrial Development & Export Authority Receipts	10,072,200

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	13,900,900
3	1141	Regulatory Commission of Alaska Receipts	10,487,000
4	1156	Receipt Supported Services	26,047,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
6	1164	Rural Development Initiative Fund	67,700
7	1169	Power Cost Equalization Endowment Fund	1,340,200
8	1170	Small Business Economic Development Revolving Loan Fund	64,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,464,100
11	1219	Emerging Energy Technology Fund	250,000
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
17		*** Total Agency Funding ***	191,451,700
18		Department of Corrections	
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	428,565,700
21	1005	General Fund/Program Receipts	7,085,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24		*** Total Agency Funding ***	472,406,700
25		Department of Education and Early Development	
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	99,640,200
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6		*** Total Agency Funding ***	439,925,900
7		Department of Environmental Conservation	
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	15,466,500
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23		*** Total Agency Funding ***	113,363,500
24		Department of Family and Community Services	
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	147,883,200
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	460,101,700
2	Department of Fish and Game	
3	1002 Federal Receipts	92,568,400
4	1003 General Fund Match	1,303,000
5	1004 Unrestricted General Fund Receipts	71,135,200
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,485,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,407,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	266,118,500
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,621,900
19	1061 Capital Improvement Project Receipts	432,600
20	*** Total Agency Funding ***	31,206,400
21	Department of Health	
22	1002 Federal Receipts	2,602,272,900
23	1003 General Fund Match	827,701,000
24	1004 Unrestricted General Fund Receipts	122,446,400
25	1005 General Fund/Program Receipts	12,861,700
26	1007 Interagency Receipts	49,283,800
27	1050 Permanent Fund Dividend Fund	17,791,500
28	1061 Capital Improvement Project Receipts	2,418,200
29	1108 Statutory Designated Program Receipts	35,183,200
30	1168 Tobacco Use Education and Cessation Fund	5,205,400
31	1171 Restorative Justice Account	420,600

1	1247	Medicaid Monetary Recoveries	219,800
2		*** Total Agency Funding ***	3,675,804,500
3		Department of Labor and Workforce Development	
4	1002	Federal Receipts	92,620,400
5	1003	General Fund Match	8,830,400
6	1004	Unrestricted General Fund Receipts	13,960,200
7	1005	General Fund/Program Receipts	6,068,500
8	1007	Interagency Receipts	15,878,000
9	1031	Second Injury Fund Reserve Account	2,895,500
10	1032	Fishermen's Fund	1,456,700
11	1049	Training and Building Fund	815,500
12	1054	Employment Assistance and Training Program Account	9,793,000
13	1061	Capital Improvement Project Receipts	219,200
14	1108	Statutory Designated Program Receipts	1,547,000
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	626,700
17	1157	Workers Safety and Compensation Administration Account	8,032,600
18	1172	Building Safety Account	2,171,700
19	1203	Workers' Compensation Benefits Guaranty Fund	795,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21		*** Total Agency Funding ***	165,975,100
22		Department of Law	
23	1002	Federal Receipts	2,452,300
24	1003	General Fund Match	631,300
25	1004	Unrestricted General Fund Receipts	81,478,500
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	36,239,200
28	1055	Interagency/Oil & Hazardous Waste	598,700
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	3,127,600
31	1108	Statutory Designated Program Receipts	2,010,100

1	1141	Regulatory Commission of Alaska Receipts	2,725,900
2	1168	Tobacco Use Education and Cessation Fund	94,600
3		*** Total Agency Funding ***	130,061,000
4		Department of Military and Veterans' Affairs	
5	1002	Federal Receipts	34,582,000
6	1003	General Fund Match	9,191,700
7	1004	Unrestricted General Fund Receipts	8,261,100
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	6,618,100
10	1061	Capital Improvement Project Receipts	3,777,600
11	1101	Alaska Aerospace Corporation Fund	2,919,400
12	1108	Statutory Designated Program Receipts	636,100
13		*** Total Agency Funding ***	66,014,500
14		Department of Natural Resources	
15	1002	Federal Receipts	17,592,900
16	1003	General Fund Match	894,500
17	1004	Unrestricted General Fund Receipts	66,936,800
18	1005	General Fund/Program Receipts	35,722,300
19	1007	Interagency Receipts	16,270,200
20	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
21	1021	Agricultural Revolving Loan Fund	321,800
22	1055	Interagency/Oil & Hazardous Waste	50,700
23	1061	Capital Improvement Project Receipts	8,383,900
24	1105	Permanent Fund Corporation Gross Receipts	7,464,300
25	1108	Statutory Designated Program Receipts	14,552,100
26	1153	State Land Disposal Income Fund	5,658,200
27	1154	Shore Fisheries Development Lease Program	522,400
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	8,586,000
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
31		*** Total Agency Funding ***	185,232,100

1 **Department of Public Safety**

2	1002	Federal Receipts	41,124,300
3	1004	Unrestricted General Fund Receipts	276,451,400
4	1005	General Fund/Program Receipts	7,597,300
5	1007	Interagency Receipts	11,160,600
6	1061	Capital Improvement Project Receipts	2,449,300
7	1108	Statutory Designated Program Receipts	204,400
8	1171	Restorative Justice Account	420,600
9	1220	Crime Victim Compensation Fund	1,682,500
10	*** Total Agency Funding ***		341,090,400

11 **Department of Revenue**

12	1002	Federal Receipts	89,927,400
13	1003	General Fund Match	8,336,000
14	1004	Unrestricted General Fund Receipts	24,104,000
15	1005	General Fund/Program Receipts	2,187,200
16	1007	Interagency Receipts	15,085,900
17	1016	CSSD Federal Incentive Payments	1,931,600
18	1017	Group Health and Life Benefits Fund	22,267,700
19	1027	International Airports Revenue Fund	224,800
20	1029	Public Employees Retirement Trust Fund	16,471,800
21	1034	Teachers Retirement Trust Fund	7,655,800
22	1042	Judicial Retirement System	366,000
23	1045	National Guard & Naval Militia Retirement System	241,000
24	1050	Permanent Fund Dividend Fund	9,726,600
25	1061	Capital Improvement Project Receipts	2,977,900
26	1066	Public School Trust Fund	833,800
27	1103	Alaska Housing Finance Corporation Receipts	39,728,300
28	1104	Alaska Municipal Bond Bank Receipts	1,307,200
29	1105	Permanent Fund Corporation Gross Receipts	230,557,700
30	1108	Statutory Designated Program Receipts	355,000
31	1133	CSSD Administrative Cost Reimbursement	1,093,600

1	1226	Alaska Higher Education Investment Fund	412,000
2	1256	Education Endowment Fund	1,500
3		*** Total Agency Funding ***	475,792,800
4		Department of Transportation and Public Facilities	
5	1002	Federal Receipts	5,599,900
6	1004	Unrestricted General Fund Receipts	119,651,900
7	1005	General Fund/Program Receipts	6,282,600
8	1007	Interagency Receipts	60,879,900
9	1026	Highways Equipment Working Capital Fund	40,837,700
10	1027	International Airports Revenue Fund	127,904,100
11	1061	Capital Improvement Project Receipts	206,097,400
12	1076	Alaska Marine Highway System Fund	2,123,300
13	1108	Statutory Designated Program Receipts	402,000
14	1147	Public Building Fund	15,802,700
15	1200	Vehicle Rental Tax Receipts	6,625,600
16	1214	Whittier Tunnel Toll Receipts	1,826,300
17	1215	Unified Carrier Registration Receipts	818,600
18	1239	Aviation Fuel Tax Account	4,914,800
19	1244	Rural Airport Receipts	9,059,400
20	1245	Rural Airport Receipts I/A	281,100
21	1249	Motor Fuel Tax Receipts	37,100,800
22		*** Total Agency Funding ***	646,208,100
23		University of Alaska	
24	1002	Federal Receipts	216,910,800
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	348,616,800
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	314,176,500
29	1061	Capital Improvement Project Receipts	4,181,000
30	1108	Statutory Designated Program Receipts	68,360,000
31	1174	University of Alaska Intra-Agency Transfers	133,621,000

1	1234 Special License Plates Receipts	1,000
2	*** Total Agency Funding ***	1,101,760,400
3	Judiciary	
4	1002 Federal Receipts	1,466,000
5	1004 Unrestricted General Fund Receipts	146,263,200
6	1007 Interagency Receipts	2,216,700
7	1108 Statutory Designated Program Receipts	335,000
8	1133 CSSD Administrative Cost Reimbursement	339,300
9	*** Total Agency Funding ***	150,620,200
10	Legislature	
11	1004 Unrestricted General Fund Receipts	89,098,000
12	1005 General Fund/Program Receipts	655,300
13	1007 Interagency Receipts	35,000
14	1171 Restorative Justice Account	420,600
15	*** Total Agency Funding ***	90,208,900
16	Executive Branch-Wide Appropriations	
17	1004 Unrestricted General Fund Receipts	-78,586,200
18	*** Total Agency Funding ***	-78,586,200
19	* * * * * Total Budget * * * * *	9,253,718,100

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	962,013,500
6	1004 Unrestricted General Fund Receipts	2,118,601,000
7	*** Total Unrestricted General ***	3,080,614,500
8	Designated General	
9	1005 General Fund/Program Receipts	168,738,800
10	1021 Agricultural Revolving Loan Fund	321,800
11	1031 Second Injury Fund Reserve Account	2,895,500
12	1032 Fishermen's Fund	1,456,700
13	1036 Commercial Fishing Loan Fund	5,043,800
14	1040 Real Estate Recovery Fund	313,000
15	1048 University of Alaska Restricted Receipts	314,176,500
16	1049 Training and Building Fund	815,500
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18	1054 Employment Assistance and Training Program Account	9,793,000
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fisheries Enhancement Revolving Loan Fund	713,000
21	1074 Bulk Fuel Revolving Loan Fund	64,400
22	1076 Alaska Marine Highway System Fund	2,123,300
23	1109 Test Fisheries Receipts	3,666,200
24	1141 Regulatory Commission of Alaska Receipts	13,212,900
25	1151 Technical Vocational Education Program Account	626,700
26	1153 State Land Disposal Income Fund	5,658,200
27	1154 Shore Fisheries Development Lease Program	522,400
28	1155 Timber Sale Receipts	1,550,900
29	1156 Receipt Supported Services	26,047,600
30	1157 Workers Safety and Compensation Administration Account	8,032,600
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	15,211,600
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20		*** Total Designated General ***	694,633,300
21		Other Non-Duplicated	
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,485,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,149,600
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,148,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	778,710,400
21		Federal Receipts	
22	1002	Federal Receipts	3,624,077,600
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	***	Total Federal Receipts ***	3,649,456,700
29		Other Duplicated	
30	1007	Interagency Receipts	486,857,700
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,487,500
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1219	Emerging Energy Technology Fund	250,000
10	1220	Crime Victim Compensation Fund	1,682,500
11	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
13	1245	Rural Airport Receipts I/A	281,100
14	*** Total Other Duplicated ***		1,050,303,200

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"

