

AMENDMENT #31

OFFERED IN THE HOUSE  
TO: CSHB 53(FIN)

BY REPRESENTATIVE B y m u m

1 Page 2, line 1, through page 57, line 15:

2 Delete all material and insert:

3 **"\* Section 1.** The following appropriation items are for operating expenditures from the  
4 general fund or other funds as set out in the fiscal year 2026 budget summary for the  
5 operating budget by funding source to the agencies named for the purposes expressed for the  
6 fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	

10 \*\*\*\*\* Department of Administration \*\*\*\*\*

11 \*\*\*\*\*

12 <b>Centralized Administrative Services</b>	<b>105,770,400</b>	<b>11,828,600</b>	<b>93,941,800</b>
---	--------------------	-------------------	-------------------

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
14 balance on June 30, 2025, of inter-agency receipts collected in the Department of  
15 Administration's federally approved cost allocation plans.

16 Office of Administrative                    3,540,100

17     Hearings

18 Facilities Rent Non-State                1,120,500

19     Owned

20 Office of the Commissioner            1,743,100

21 Administrative Services                3,214,100

22 Finance                                    24,846,800

23 The amount allocated for Finance includes the unexpended and unobligated balance on June

1 30, 2025, of program receipts from credit card rebates.

2 Personnel 13,066,700

3 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
4 includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts  
5 collected for cost allocation of the Americans with Disabilities Act.

6 Retirement and Benefits 22,522,700

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
9 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
10 Judicial Retirement System 1042, National Guard Retirement System 1045.

11 Health Plans Administration 35,678,900

12 Labor Agreements 37,500

13 Miscellaneous Items

14 **Shared Services of Alaska** 17,295,900 9,325,400 7,970,500

15 The amount appropriated by this appropriation includes the unexpended and unobligated  
16 balance on June 30, 2025, of inter-agency receipts and general fund program receipts  
17 collected in the Department of Administration's federally approved cost allocation plans,  
18 which includes receipts collected by Shared Services of Alaska in connection with its debt  
19 collection activities.

20 Office of Procurement and 4,805,300

21 Property Management

22 Accounting 10,106,600

23 Print Services 2,384,000

24 **State Facilities Maintenance and** 503,700 503,700

25 **Operations**

26 Facilities Rent State Owned 503,700

27 **Public Communications Services** 2,063,600 1,963,600 100,000

28 Public Broadcasting - Radio 1,188,000

29 Satellite Infrastructure 875,600

30 **Office of Information Technology** 64,602,800 64,602,800

31 Helpdesk & Enterprise 4,896,300

1	Support			
2	Information Technology	5,487,800		
3	Strategic Support			
4	Licensing, Infrastructure &	44,088,300		
5	Servers			
6	Chief Information Officer	10,130,400		
7	<b>Risk Management</b>		<b>35,157,700</b>	<b>35,157,700</b>
8	Risk Management	35,157,700		
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
11	Administration's federally approved cost allocation plan.			
12	<b>Legal and Advocacy Services</b>		<b>80,547,600</b>	<b>78,626,800</b>
13	Office of Public Advocacy	39,206,700		
14	Public Defender Agency	41,340,900		
15	<b>Alaska Public Offices Commission</b>		<b>1,261,400</b>	<b>1,261,400</b>
16	Alaska Public Offices	1,261,400		
17	Commission			
18	<b>Motor Vehicles</b>		<b>20,903,200</b>	<b>20,313,000</b>
19	Motor Vehicles	20,903,200		<b>590,200</b>
20		*****	*****	
21	***** <b>Department of Commerce, Community and Economic Development</b> *****			
22		*****	*****	
23	<b>Executive Administration</b>		<b>11,066,300</b>	<b>1,289,800</b>
24	Commissioner's Office	2,091,800		
25	Administrative Services	5,828,200		
26	Alaska Broadband Office	3,146,300		
27	<b>Banking and Securities</b>		<b>5,239,900</b>	<b>5,189,900</b>
28	Banking and Securities	5,239,900		<b>50,000</b>
29	<b>Community and Regional Affairs</b>		<b>20,231,600</b>	<b>9,613,700</b>
30	Community and Regional	14,022,600		
31	Affairs			

1 It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for  
 2 reimbursement for property owners subjected to Division of Air Quality mandates regarding  
 3 energy certifications.

4 It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to  
 5 share data with the Alaska Department of Fish and Game.

6	Serve Alaska	6,209,000		
7	<b>Revenue Sharing</b>		<b>22,728,200</b>	<b>22,728,200</b>
8	Payment in Lieu of Taxes	10,428,200		
9	(PILT)			
10	National Forest Receipts	9,200,000		
11	Fisheries Taxes	3,100,000		
12	<b>Corporations, Business and</b>		<b>21,394,500</b>	<b>20,283,000</b>
13	<b>Professional Licensing</b>			<b>1,111,500</b>

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

16	Corporations, Business and	21,394,500		
17	Professional Licensing			
18	<b>Investments</b>		<b>6,007,600</b>	<b>6,007,600</b>
19	Investments	6,007,600		
20	<b>Insurance Operations</b>		<b>8,745,300</b>	<b>8,171,600</b>
21				<b>573,700</b>
22				
23				
24				
25	Insurance Operations	8,745,300		
26	<b>Alaska Oil and Gas Conservation</b>		<b>9,991,400</b>	<b>9,766,400</b>
27	<b>Commission</b>			<b>225,000</b>
28	Alaska Oil and Gas	9,991,400		
29	Conservation Commission			

30 The amount appropriated by this appropriation includes the unexpended and unobligated  
 31 balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts



1	Authority			
2	Alaska Industrial	802,500		
3	Development Corporation			
4	Facilities Maintenance			
5	<b>Alaska Seafood Marketing Institute</b>	<b>26,488,100</b>		<b>26,488,100</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
8	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
9	Alaska Seafood Marketing Institute.			
10	Alaska Seafood Marketing	26,488,100		
11	Institute			
12	<b>Regulatory Commission of Alaska</b>	<b>10,639,800</b>	<b>10,487,000</b>	<b>152,800</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
16	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
17	Regulatory Commission of	10,639,800		
18	Alaska			
19	<b>Facility Maintenance and Operations</b>	<b>3,118,300</b>	<b>596,200</b>	<b>2,522,100</b>
20	Facilities Rent State Owned	1,611,500		
21	Facilities Rent Non-State	1,506,800		
22	Owned			

23 \* \* \* \* \*

24 \* \* \* \* \* **Department of Corrections** \* \* \* \* \*

25 \* \* \* \* \*

26 It is the intent of the legislature that the Department of Corrections prepare a report to the  
 27 legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs  
 28 of the Finance committees and the Legislative Finance Division by December 20, 2025. The  
 29 report should examine which institutions would produce the most cost savings if they were  
 30 closed, estimate the long-term cost savings associated with closing those institutions, and  
 31 what transition costs would be needed, including capital costs.

1	<b>Facility Operations and Maintenance</b>	<b>28,072,500</b>	<b>13,263,100</b>	<b>14,809,400</b>
2	24 Hour Institutional	11,473,800		
3	Utilities			
4	Non-Institutional Utilities	42,500		
5	24 Hour Institutional	11,042,200		
6	Maintenance			
7	Non-Institutional	5,300		
8	Maintenance & Operations			
9	Non-State Owned Leases	2,000,000		
10	Facility-Capital	1,718,800		
11	Improvement Unit			
12	DOC State Facilities Rent	1,789,900		
13	<b>Administration and Support</b>	<b>12,709,500</b>	<b>11,926,300</b>	<b>783,200</b>
14	Office of the Commissioner	2,627,700		
15	Administrative Services	5,537,200		
16	Information Technology MIS	3,525,800		
17	Research and Records	1,018,800		
18	<b>Population Management</b>	<b>320,506,000</b>	<b>312,124,500</b>	<b>8,381,500</b>
19	Peer Support and Wellness	497,500		
20	Program			
21	Recruitment and Retention	718,300		
22	Correctional Academy	1,944,800		
23	Institution Director's	2,815,500		
24	Office			
25	Classification and Furlough	1,610,200		
26	Out-of-State Contractual	300,000		
27	Inmate Transportation	3,161,100		
28	Point of Arrest	625,600		
29	Anchorage Correctional	42,500,900		
30	Complex			
31	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			

1 unobligated balance on June 30, 2025, of federal receipts received by the Department of  
2 Corrections through manday billings.

3	Anvil Mountain Correctional	9,356,500
4	Center	
5	Combined Hiland Mountain	20,129,700
6	Correctional Center	
7	Fairbanks Correctional	16,262,400
8	Center	
9	Goose Creek Correctional	53,091,400
10	Center	
11	Ketchikan Correctional	6,278,700
12	Center	
13	Lemon Creek Correctional	14,930,200
14	Center	
15	Matanuska-Susitna	8,644,600
16	Correctional Center	
17	Palmer Correctional Center	20,597,000
18	Spring Creek Correctional	29,830,100
19	Center	
20	Wildwood Correctional	19,605,000
21	Center	
22	Yukon-Kuskokwim	12,483,900
23	Correctional Center	
24	Point MacKenzie	5,889,200
25	Correctional Farm	
26	Probation and Parole	1,571,200
27	Director's Office	
28	Pre-Trial Services	16,668,300
29	Statewide Probation and	19,432,400
30	Parole	
31	Regional and Community	9,651,800

## 1       Jails

2       It is the intent of the legislature that the Department of Corrections submit a report to the Co-  
 3       chairs of the Finance committees and to the Legislative Finance Division by December 20,  
 4       2025, which includes the following: the total annual cost of operating each community jail  
 5       that delineates fixed and marginal costs, the average utilization of each jail for State and local  
 6       inmates, and the amount that each community jail received in fiscal year 2025. The report  
 7       should also include a proposed formula for the Regional and Community Jails allocation that  
 8       fully funds the fixed costs of each community jail, and the marginal costs associated with  
 9       State inmates.

10	Parole Board	1,909,700		
11	<b>Community Residential Centers</b>		<b>18,919,700</b>	<b>18,919,700</b>
12	Community Residential	18,919,700		
13	Centers			
14	<b>Electronic Monitoring</b>		<b>2,914,300</b>	<b>2,914,300</b>
15	Electronic Monitoring	2,914,300		
16	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
17	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
18	<b>Health and Rehabilitation Services</b>		<b>81,399,000</b>	<b>69,774,300</b>
19	Health and Rehabilitation	1,716,300		
20	Director's Office			
21	Physical Health Care	67,720,300		
22	Behavioral Health Care	4,071,900		
23	Substance Abuse Treatment	4,024,600		
24	Program			
25	Sex Offender Management	3,004,700		
26	Program			
27	Domestic Violence Program	175,000		
28	Reentry Unit	686,200		
29	<b>Offender Habilitation</b>		<b>2,450,800</b>	<b>2,294,500</b>
30	Education Programs	1,009,400		
31	Vocational Education	1,441,400		

1	Programs			
2	<b>Recidivism Reduction Grants</b>		<b>1,762,900</b>	<b>762,900</b> <b>1,000,000</b>
3	Recidivism Reduction Grants	1,762,900		
4		*****	*****	
5	***** <b>Department of Education and Early Development</b> *****			
6		*****	*****	
7	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
8	Foundation Program	20,791,000		
9	<b>K-12 Support</b>		<b>13,747,100</b>	<b>13,747,100</b>
10	Residential Schools Program	8,237,000		
11	Youth in Detention	1,089,000		
12	Special Schools	4,421,100		
13	<b>Education Support and Admin Services</b>		<b>317,290,700</b>	<b>69,774,500</b> <b>247,516,200</b>
14	Executive Administration	2,062,300		
15	Administrative Services	4,223,800		
16	Information Services	2,342,900		
17	Broadband Assistance Grants	20,266,300		
18	School Finance & Facilities	2,916,400		
19	Child Nutrition	77,345,100		
20	Student and School	176,115,400		
21	Achievement			
22	Career and Technical	8,479,100		
23	Education			
24	Teacher Certification	2,496,400		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2025, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Early Learning Coordination	15,060,100		
29	Pre-Kindergarten Grants	5,982,900		
30	<b>Alaska State Council on the Arts</b>		<b>4,202,000</b>	<b>913,500</b> <b>3,288,500</b>
31	Alaska State Council on the	4,202,000		

1 Arts

2 **Commissions and Boards** 293,300 293,300

3 Professional Teaching 293,300

4 Practices Commission

5 **Mt. Edgecumbe High School** 15,889,600 6,059,700 9,829,900

6 The amount appropriated by this appropriation includes the unexpended and unobligated  
7 balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,  
8 not to exceed the amount authorized in AS 14.17.050(a).

9 Mt. Edgecumbe High School 14,103,400

10 Mt. Edgecumbe Aquatic 591,700

11 Center

12 The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and  
13 unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

14 Mt. Edgecumbe High School 1,194,500

15 Facility Operations and

16 Maintenance State Owned

17 **Facility Maintenance and Operations** 714,600 714,600

18 Facilities Rent State Owned 714,600

19 **Alaska State Libraries, Archives and** 12,659,400 10,476,100 2,183,300

20 **Museums**

21 Library Operations 6,599,100

22 It is the intent of the legislature that the Department provide \$7,000 to each eligible library  
23 under the library assistance grant program described in AS 14.56.300, and that the  
24 Department submit a report to the Co-chairs of the Finance committees and to the Legislative  
25 Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the  
26 amount each library received.

27 Archives 1,721,800

28 Museum Operations 2,517,300

29 The amount allocated for Museum Operations includes the unexpended and unobligated  
30 balance on June 30, 2025, of program receipts from museum gate receipts.

31 Online with Libraries (OWL) 494,300

1	Andrew P. Kashevaroff	1,326,900		
2	Facility Operations and			
3	Maintenance State Owned			
4	<b>Alaska Commission on Postsecondary</b>	<b>16,937,900</b>	<b>5,929,400</b>	<b>11,008,500</b>
5	<b>Education</b>			
6	Program Administration &	11,797,800		
7	Operations			
8	WWAMI Medical Education	5,140,100		
9	<b>Alaska Student Loan Corporation</b>	<b>10,858,400</b>		<b>10,858,400</b>
10	Loan Servicing	10,858,400		
11	<b>Student Financial Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>	
12	Alaska Performance	17,014,000		
13	Scholarship Awards			
14	Alaska Education Grants	8,507,000		
15		*****	*****	
16		***** <b>Department of Environmental Conservation</b> *****		
17		*****	*****	
18	<b>Administration</b>	<b>13,831,400</b>	<b>4,605,200</b>	<b>9,226,200</b>
19	Office of the Commissioner	1,347,900		
20	Administrative Services	7,258,900		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
23	Department of Environmental Conservation's federal approved indirect cost allocation plan			
24	for expenditures incurred by the Department of Environmental Conservation.			
25	State Support Services	2,224,600		
26	Facilities Rent Non-State	3,000,000		
27	Owned			
28	<b>State Facilities Maintenance and</b>	<b>879,400</b>	<b>879,400</b>	
29	<b>Operations</b>			
30	Facilities Operations and	879,400		
31	Maintenance State Owned			



1 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance  
 2 on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care  
 3 and support receipts under AS 47.55.030.

4	Facility Rent, Operations,	12,955,700		
5	and Maintenance			
6	<b>Alaska Psychiatric Institute</b>		<b>45,377,300</b>	<b>7,637,900</b>
7	Alaska Psychiatric	42,793,400		
8	Institute			
9	Facility Rent, Operations,	2,583,900		
10	and Maintenance			
11	<b>Children's Services</b>		<b>204,600,600</b>	<b>121,130,600</b>
12	Tribal Child Welfare	4,825,000		
13	Compact			
14	Children's Services	10,798,000		
15	Management			
16	Children's Services	1,470,700		
17	Training			
18	Front Line Social Workers	73,724,900		
19	Family Preservation	21,863,400		
20	It is the intent of the legislature that the Department encourage Child Advocacy Center grant			
21	recipients to continue to pursue federal funding opportunities.			
22	Foster Care Base Rate	26,673,600		
23	Foster Care Augmented Rate	4,261,400		
24	Foster Care Special Need	10,060,300		
25	Subsidized Adoptions &	45,451,700		
26	Guardianship			
27	Facility Rent, Operations,	5,471,600		
28	and Maintenance			
29	<b>Juvenile Justice</b>		<b>64,159,600</b>	<b>61,354,000</b>
30	McLaughlin Youth Center	17,715,500		
31	Mat-Su Youth Facility	2,814,700		

1	Kenai Peninsula Youth	2,290,500			
2	Facility				
3	Fairbanks Youth Facility	4,512,900			
4	Bethel Youth Facility	5,807,900			
5	Johnson Youth Center	4,885,600			
6	Probation Services	18,618,800			
7	Delinquency Prevention	1,265,000			
8	Youth Courts	492,900			
9	Juvenile Justice Health	1,473,700			
10	Care				
11	Facility Rent, Operations,	4,282,100			
12	and Maintenance				
13	<b>Departmental Support Services</b>		<b>33,549,400</b>	<b>13,193,900</b>	<b>20,355,500</b>
14	Coordinated Health and	10,241,300			
15	Complex Care				
16	Information Technology	7,133,100			
17	Services				
18	Public Affairs	1,204,000			
19	Commissioner's Office	2,450,100			
20	Administrative Services	9,678,500			
21	Facility Rent, Operations,	2,842,400			
22	and Maintenance				

\* \* \* \* \*

**\* \* \* \* \* Department of Fish and Game \* \* \* \* \***

\* \* \* \* \*

26 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 27 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and  
 28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
 29 Game.

30 It is the intent of the legislature that the Department prepare a detailed report of all public  
 31 fees, past and present, that shows their date of inception and historical increases. The report

1 should include the total amount of annual revenues and expenditures for each fee and fund  
 2 source for the past ten years. The report should be submitted to the Co-chairs of the Finance  
 3 committees and to the Legislative Finance Division by December 20, 2025.

4 **Commercial Fisheries** **90,840,900** **62,150,000** **28,690,900**

5 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 6 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial  
 7 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
 8 crew member licenses.

9 Southeast Region Fisheries 20,576,200

10 Management

11 Central Region Fisheries 12,624,700

12 Management

13 AYK Region Fisheries 12,275,900

14 Management

15 Westward Region Fisheries 16,293,300

16 Management

17 Statewide Fisheries 24,241,900

18 Management

19 Commercial Fisheries Entry 3,830,100

20 Commission

21 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended  
 22 and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial  
 23 Fisheries Entry Commission program receipts from licenses, permits and other fees.

24 Comm Fish Facility 896,800

25 Operations and Maintenance

26 State Owned

27 Comm Fish Facility 102,000

28 Operations and Maintenance

29 Non-State Owned

30 **Sport Fisheries** **46,521,000** **1,868,300** **44,652,700**

31 Sport Fisheries 46,282,300

1	Sport Fish Facility	218,700			
2	Operations and Maintenance				
3	State Owned				
4	Sport Fish Facility	20,000			
5	Operations and Maintenance				
6	Non-State Owned				
7	<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,387,300</b>	<b>5,381,200</b>	<b>2,006,100</b>
8	Anchorage and Fairbanks	4,784,000			
9	Hatcheries				
10	Hatcheries Facility	2,603,300			
11	Operations and Maintenance				
12	State Owned				
13	<b>Southeast Hatcheries</b>		<b>1,336,300</b>	<b>1,035,700</b>	<b>300,600</b>
14	Southeast Hatcheries	1,336,300			
15	<b>Wildlife Conservation</b>		<b>71,267,000</b>	<b>3,085,800</b>	<b>68,181,200</b>
16	Wildlife Conservation	69,561,200			
17	Hunter Education Public	1,285,800			
18	Shooting Ranges				
19	Wildlife Cons. Facility	400,000			
20	Operations and Maintenance				
21	State Owned				
22	Wildlife Cons. Facility	20,000			
23	Operations and Maintenance				
24	Non-State Owned				
25	<b>Statewide Support Services</b>		<b>34,573,000</b>	<b>4,735,700</b>	<b>29,837,300</b>
26	Commissioner's Office	1,595,100			
27	Administrative Services	16,157,600			
28	Boards of Fisheries and	1,395,200			
29	Game				
30	Advisory Committees	539,100			
31	EVOS Trustee Council	2,405,300			

1	Statewide Support Services	7,000,000			
2	Facilities Rent State Owned				
3	Statewide Support Services	1,000,000			
4	Facilities Rent Non-State				
5	Owned				
6	Statewide Support Services	365,100			
7	Facility Operations and				
8	Maintenance State Owned				
9	Statewide Support Services	102,000			
10	Facility Operations and				
11	Maintenance Non-State Owned				
12	State Facilities	4,013,600			
13	Maintenance and Operations				
14	<b>Habitat</b>		<b>6,229,400</b>	<b>3,919,100</b>	<b>2,310,300</b>
15	Habitat	6,215,400			
16	Habitat Facility Operations	14,000			
17	and Maintenance Non-State				
18	Owned				
19	<b>Subsistence Research &amp; Monitoring</b>		<b>7,489,800</b>	<b>3,230,100</b>	<b>4,259,700</b>
20	State Subsistence Research	7,475,800			
21	Subsistence Facility	14,000			
22	Operations and Maintenance				
23	Non-State Owned				
24		*****	*****		
25		*****	<b>Office of the Governor</b>	*****	
26		*****	*****		
27	<b>Federal Infrastructure Office</b>		<b>1,070,500</b>	<b>1,070,500</b>	
28	Federal Infrastructure	1,070,500			
29	Office				
30	<b>Executive Operations</b>		<b>16,176,400</b>	<b>15,962,100</b>	<b>214,300</b>
31	Executive Office	13,599,000			



1	<b>Behavioral Health</b>		<b>40,711,200</b>	<b>5,770,800</b>	<b>34,940,400</b>
2	Behavioral Health Treatment	16,059,400			
3	and Recovery Grants				
4	Alcohol Safety Action	4,114,500			
5	Program (ASAP)				
6	Behavioral Health	17,527,700			
7	Administration				
8	Behavioral Health	1,894,200			
9	Prevention and Early				
10	Intervention Grants				
11	Alaska Mental Health Board	118,700			
12	and Advisory Board on				
13	Alcohol and Drug Abuse				
14	Suicide Prevention Council	26,900			
15	Residential Child Care	969,800			
16	<b>Health Care Services</b>		<b>26,227,600</b>	<b>12,394,500</b>	<b>13,833,100</b>
17	Health Facilities Licensing	4,549,300			
18	and Certification				
19	Residential Licensing	5,506,300			
20	Medical Assistance	16,005,800			
21	Administration				
22	Health Care Services	166,200			
23	Facility Operations and				
24	Maintenance				
25	<b>Public Assistance</b>		<b>320,908,700</b>	<b>127,886,900</b>	<b>193,021,800</b>
26	Alaska Temporary Assistance	21,866,900			
27	Program				
28	Adult Public Assistance	63,786,900			
29	Child Care Benefits	66,772,800			
30	It is the intent of the legislature that child care funding be used to expand capacity in the child				
31	care sector, including through direct support for the workforce, innovation grants including				

1 but not limited to expansion of facilities, and matching funds to leverage local contributions.

2 General Relief Assistance 1,602,400

3 Tribal Assistance Programs 14,234,600

4 Permanent Fund Dividend 17,791,500

5 Hold Harmless

6 Energy Assistance Program 14,665,000

7 Public Assistance 12,024,100

8 Administration

9 Public Assistance Field 65,070,000

10 Services

11 Fraud Investigation 2,473,500

12 Quality Control 2,828,500

13 Work Services 11,842,700

14 Women, Infants and Children 23,356,600

15 Public Assistance Facility 2,593,200

16 Operations and Maintenance

17 **Public Health 144,222,000 65,189,200 79,032,800**

18 Nursing 31,075,400

19 Women, Children and Family 15,047,300

20 Health

21 Public Health 3,631,900

22 Administrative Services

23 Emergency Programs 19,258,700

24 Chronic Disease Prevention 27,845,700

25 and Health Promotion

26 Epidemiology 19,411,200

27 Bureau of Vital Statistics 5,683,900

28 Emergency Medical Services 3,183,700

29 Grants

30 State Medical Examiner 4,112,200

31 Public Health Laboratories 9,408,900

1	Public Health Facility	5,563,100		
2	Operations and Maintenance			
3	<b>Senior and Disabilities Services</b>		<b>64,600,200</b>	<b>37,895,100</b>
4	Senior and Disabilities	24,618,100		
5	Community Based Grants			
6	Early Intervention/Infant	1,399,000		
7	Learning Programs			
8	It is the intent of the legislature that the Department direct grantees of the Infant Learning			
9	Program to expand service provision from children with a 50 percent or more delay in one			
10	developmental area to children with a 25 percent or more delay in one developmental area, or			
11	with a 20 percent delay or more in two developmental areas.			
12	Senior and Disabilities	25,223,300		
13	Services Administration			
14	General Relief/Temporary	10,834,900		
15	Assisted Living			
16	It is the intent of the legislature that the Department shall increase the daily rate for General			
17	Relief/Temporary Assisted Living from \$109.32 to \$120.00.			
18	Commission on Aging	261,300		
19	Governor's Council on	1,427,800		
20	Disabilities and Special			
21	Education			
22	Senior and Disabilities	835,800		
23	Services Facility			
24	Operations and Maintenance			
25	<b>Senior Benefits Payment Program</b>		<b>23,172,600</b>	<b>23,172,600</b>
26	Senior Benefits Payment	23,172,600		
27	Program			
28	<b>Departmental Support Services</b>		<b>43,916,800</b>	<b>11,881,900</b>
29	Public Affairs	2,137,200		
30	Quality Assurance and Audit	1,256,800		
31	Commissioner's Office	4,816,600		

1	Administrative Support	10,974,400		
2	Services			
3	Information Technology	18,037,100		
4	Services			
5	Rate Review	3,086,500		
6	Department Support Services	3,608,200		
7	Facility Operations and			
8	Maintenance			
9	<b>Human Services Community Matching</b>		<b>1,373,100</b>	<b>1,373,100</b>
10	<b>Grant</b>			
11	Human Services Community	1,373,100		
12	Matching Grant			
13	<b>Community Initiative Matching Grants</b>		<b>857,400</b>	<b>857,400</b>
14	Community Initiative	857,400		
15	Matching Grants (non-			
16	statutory grants)			
17	<b>Medicaid Services</b>		<b>3,002,342,200</b>	<b>674,540,100 2,327,802,100</b>
18	It is the intent of the legislature that the Department submit the Medicaid Services Projection			
19	Model and Summary Overview of UGF Medicaid Increments with year-to-date information			
20	for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance			
21	Division by December 15, 2025, and subsequently update the report before resubmitting it by			
22	February 17, 2026.			
23	Medicaid Services	2,975,337,700		
24	It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical			
25	behavioral health services provide bridge funding through augmented clinic and rehabilitation			
26	rates while the Department of Health completes a rebasing methodology study and			
27	implements rates to cover the true cost of delivering all behavioral health services under the			
28	Medicaid State Plan Amendment.			
29	It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty			
30	nursing services provide bridge funding to increase the rate per service increment of			
31	Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses			

1 from \$18.75 to \$26.25.

2 Adult Preventative Dental 27,004,500

3 Medicaid Svcs

4 \* \* \* \* \*

5 \* \* \* \* \* **Department of Labor and Workforce Development** \* \* \* \* \*

6 \* \* \* \* \*

7 **Commissioner and Administrative 38,304,900 14,765,700 23,539,200**

8 **Services**

9 Technology Services 6,712,600

10 Commissioner's Office 1,466,500

11 Workforce Investment Board 17,727,900

12 Alaska Labor Relations 623,800

13 Agency

14 Office of Citizenship 445,700

15 Assistance

16 Management Services 5,128,200

17 The amount allocated for Management Services includes the unexpended and unobligated

18 balance on June 30, 2025, of receipts from all prior fiscal years collected under the

19 Department of Labor and Workforce Development's federal indirect cost plan for

20 expenditures incurred by the Department of Labor and Workforce Development.

21 Leasing 1,962,400

22 Labor Market Information 4,237,800

23 **Workers' Compensation 12,521,000 12,521,000**

24 Workers' Compensation 6,879,000

25 Workers' Compensation 494,300

26 Appeals Commission

27 Workers' Compensation 795,500

28 Benefits Guaranty Fund

29 Second Injury Fund 2,895,500

30 Fishermen's Fund 1,456,700

31 **Labor Standards and Safety 12,964,700 8,520,200 4,444,500**

1	Wage and Hour	2,940,500
2	Administration	
3	Mechanical Inspection	3,956,000
4	Occupational Safety and	5,786,400
5	Health	
6	Alaska Safety Advisory	281,800
7	Program	

8 The amount allocated for the Alaska Safety Advisory Program includes the unexpended and  
9 unobligated balance on June 30, 2025, of the Department of Labor and Workforce  
10 Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

11	<b>Employment and Training Services</b>	<b>57,352,100</b>	<b>5,678,000</b>	<b>51,674,100</b>
12	Employment and Training	2,816,100		
13	Services Administration			

14 The amount allocated for Employment and Training Services Administration includes the  
15 unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years  
16 collected under the Department of Labor and Workforce Development's federal indirect cost  
17 plan for expenditures incurred by the Department of Labor and Workforce Development.

18	Workforce Services	28,472,600		
19	Unemployment Insurance	26,063,400		
20	<b>Vocational Rehabilitation</b>	<b>29,497,400</b>	<b>4,860,600</b>	<b>24,636,800</b>
21	Vocational Rehabilitation	1,301,600		
22	Administration			

23 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
24 and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected  
25 under the Department of Labor and Workforce Development's federal indirect cost plan for  
26 expenditures incurred by the Department of Labor and Workforce Development.

27	Client Services	18,811,000		
28	Disability Determination	6,437,700		
29	Special Projects	2,947,100		
30	<b>Alaska Vocational Technical Center</b>	<b>15,383,900</b>	<b>9,289,700</b>	<b>6,094,200</b>
31	Alaska Vocational Technical	12,435,800		

1 Center

2 The amount allocated for the Alaska Vocational Technical Center includes the unexpended  
 3 and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational  
 4 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,  
 5 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

6 State Facilities 2,948,100

7 Maintenance and Operations

8 \* \* \* \* \*

9 \* \* \* \* \* **Department of Law** \* \* \* \* \*

10 \* \* \* \* \*

11 **Criminal Division** 56,198,000 50,236,800 5,961,200

12 First Judicial District 3,943,100

13 Second Judicial District 3,679,200

14 Third Judicial District: 11,213,700

15 Anchorage

16 Third Judicial District: 9,732,300

17 Outside Anchorage

18 Fourth Judicial District 9,228,400

19 Criminal Justice Litigation 5,715,900

20 Criminal Appeals/Special 12,685,400

21 Litigation

22 **Civil Division** 62,775,900 30,913,000 31,862,900

23 The amount appropriated by this appropriation includes the unexpended and unobligated  
 24 balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's  
 25 federally approved cost allocation plan.

26 Deputy Attorney General's 1,274,400

27 Office

28 Civil Defense Litigation 4,677,700

29 Government Services 4,652,200

30 Health, Safety & Welfare 13,338,900

31 Labor, Business & 8,586,600

1	Corporations	
2	Legal Support Services	13,349,300
3	Resource Development &	11,157,600
4	Infrastructure	
5	Special Litigation &	5,739,200
6	Appeals	

7 The amount allocated for Special Litigation and Appeals includes the unexpended and  
 8 unobligated balance on June 30, 2025, of designated program receipts of the Department of  
 9 Law, Special Litigation and Appeals, that are required by the terms of a settlement or  
 10 judgment to be spent by the state for consumer education or consumer protection.

11	<b>Administration and Support</b>	<b>10,416,800</b>	<b>3,306,500</b>	<b>7,110,300</b>
12	Office of the Attorney	983,000		
13	General			
14	Administrative Services	3,789,500		
15	Facility Operations and	42,900		
16	Maintenance State Owned			
17	Facilities Rent State Owned	1,042,900		
18	Facility Operations and	335,500		
19	Maintenance Non-State Owned			
20	Facilities Rent Non-State	4,223,000		
21	Owned			

22 \* \* \* \* \*

23 \* \* \* \* \* Department of Military and Veterans' Affairs \* \* \* \* \*

24 \* \* \* \* \*

25	<b>Military and Veterans' Affairs</b>	<b>55,520,400</b>	<b>17,523,100</b>	<b>37,997,300</b>
26	Office of the Commissioner	6,918,000		
27	Homeland Security and	9,778,500		
28	Emergency Management			
29	Army Guard Facilities	15,308,600		
30	Maintenance			
31	Alaska Wing Civil Air	250,000		

1	Patrol			
2	Air Guard Facilities	8,018,900		
3	Maintenance			
4	Alaska Military Youth	11,943,300		
5	Academy			
6	Veterans' Services	2,690,000		
7	State Active Duty	525,000		
8	Facilities Rent - Non State	88,100		
9	Owned			
10	<b>Alaska Aerospace Corporation</b>	<b>10,535,900</b>		<b>10,535,900</b>

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2025, of the federal and corporate receipts of the Department of Military  
 13 and Veterans' Affairs, Alaska Aerospace Corporation.

14	Alaska Aerospace	3,911,600		
15	Corporation			
16	Alaska Aerospace	6,624,300		
17	Corporation Facilities			
18	Maintenance			

19 \* \* \* \* \*

20 \* \* \* \* \* Department of Natural Resources \* \* \* \* \*

21 \* \* \* \* \*

22	<b>Administration &amp; Support Services</b>	<b>35,916,300</b>	<b>19,138,200</b>	<b>16,778,100</b>
23	Commissioner's Office	2,204,400		
24	Office of Project	7,691,300		
25	Management & Permitting			
26	Administrative Services	4,502,000		

27 The amount allocated for Administrative Services includes the unexpended and unobligated  
 28 balance on June 30, 2025, of receipts from all prior fiscal years collected under the  
 29 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the  
 30 Department of Natural Resources.

31	Information Resource	3,764,600		
----	----------------------	-----------	--	--

1	Management			
2	Interdepartmental	1,502,200		
3	Chargebacks			
4	Recorder's Office/Uniform	4,149,500		
5	Commercial Code			
6	EVOS Trustee Council	173,800		
7	Projects			
8	Public Information Center	850,500		
9	State Facilities	11,078,000		
10	Maintenance and Operations			
11	<b>Oil &amp; Gas</b>	<b>23,413,400</b>	<b>10,635,300</b>	<b>12,778,100</b>
12	Oil & Gas	23,413,400		
13	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
14	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
15	<b>Fire Suppression, Land &amp; Water</b>	<b>92,549,600</b>	<b>69,670,000</b>	<b>22,879,600</b>
16	<b>Resources</b>			
17	Mining, Land & Water	35,085,400		
18	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
19	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
20	38.05.035(a)(5).			
21	Forest Management &	11,218,000		
22	Development			
23	The amount allocated for Forest Management and Development includes the unexpended and			
24	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
25	It is the intent of the legislature that the Department prepare a report of infrastructure projects			
26	related to expanding or improving access to timber. The report should include a list of all			
27	projects detailing what activities were performed and the costs incurred for each project in the			
28	past year. The report should also provide the available balance of Timber Sales Receipts with			
29	total annual expenditures and revenues. The report should be submitted to the Co-chairs of the			
30	Finance committees and to the Legislative Finance Division by December 20, 2025.			
31	Geological & Geophysical	16,617,800		

1 Surveys

2 The amount allocated for Geological & Geophysical Surveys includes the unexpended and  
 3 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

4 Fire Suppression 29,628,400

5 Preparedness

6 **Agriculture 9,413,900 5,065,600 4,348,300**

7 The amount appropriated by this appropriation includes the unexpended and unobligated  
 8 balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected  
 9 under AS 03.05.076.

10 Agricultural Development 5,663,000

11 North Latitude Plant 3,750,900

12 Material Center

13 **Parks & Outdoor Recreation 23,478,500 15,223,400 8,255,100**

14 Parks Management & Access 20,349,000

15 The amount allocated for Parks Management and Access includes the unexpended and  
 16 unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

17 Office of History and 3,129,500

18 Archaeology

19 \* \* \* \* \*

20 \* \* \* \* \* **Department of Public Safety** \* \* \* \* \*

21 \* \* \* \* \*

22 **Fire and Life Safety 7,391,400 6,423,700 967,700**

23 The amount appropriated by this appropriation includes the unexpended and unobligated  
 24 balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),  
 25 and AS 18.70.360.

26 Fire and Life Safety 6,958,500

27 Alaska Fire Standards 387,900

28 Council

29 FLS Facility Maintenance 45,000

30 and Operations

31 **Alaska State Troopers 209,393,400 189,716,400 19,677,000**

1	Special Projects	7,393,100		
2	Alaska Bureau of Highway	2,786,100		
3	Patrol			
4	Alaska Bureau of Judicial	5,051,900		
5	Services			
6	Prisoner Transportation	2,005,900		
7	Search and Rescue	317,000		
8	Rural Trooper Housing	5,898,900		
9	Dispatch Services	6,654,500		
10	Statewide Drug and Alcohol	10,704,500		
11	Enforcement Unit			
12	Alaska State Trooper	94,216,500		
13	Detachments			
14	Training Academy Recruit	1,896,300		
15	Salaries			
16	Alaska Bureau of	18,663,800		
17	Investigation			
18	Aircraft Section	10,413,200		
19	Alaska Wildlife Troopers	31,986,000		
20	Alaska Wildlife Troopers	4,716,400		
21	Marine Enforcement			
22	AST Facility Maintenance	6,689,300		
23	and Operations			
24	<b>Village Public Safety Operations</b>		<b>26,304,500</b>	<b>26,279,500</b>
25	Village Public Safety	26,300,400		
26	Operations			
27	VPSO Facility Maintenance	4,100		
28	and Operations			
29	<b>Alaska Police Standards Council</b>		<b>1,570,100</b>	<b>1,570,100</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			

1 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

2	Alaska Police Standards	1,541,100		
3	Council			
4	APSC Facility Maintenance	29,000		
5	and Operations			
6	<b>Integrated Victim Assistance</b>		<b>35,430,100</b>	<b>17,899,600</b>
7	Council on Domestic	29,908,600		
8	Violence and Sexual Assault			
9	Violent Crimes Compensation	2,680,200		
10	Board			
11	Victim Services	2,796,000		
12	Administration and Support			
13	IVA Facility Maintenance	45,300		
14	and Operations			
15	<b>Statewide Support</b>		<b>58,442,100</b>	<b>39,600,600</b>
16	Commissioner's Office	4,731,300		
17	Training Academy	4,332,700		
18	The amount allocated for the Training Academy includes the unexpended and unobligated			
19	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
20	Administrative Services	5,800,400		
21	Alaska Public Safety	9,794,300		
22	Communication Services			
23	(APSCS)			
24	Information Systems	4,624,100		
25	Criminal Justice	15,264,300		
26	Information Systems Program			
27	The amount allocated for the Criminal Justice Information Systems Program includes the			
28	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the			
29	Department of Public Safety from the Alaska automated fingerprint system under AS			
30	44.41.025(b).			
31	Laboratory Services	10,751,300		

1 SWS Facility Maintenance 3,143,700  
 2 and Operations

3 \* \* \* \* \*

4 \* \* \* \* \* **Department of Revenue** \* \* \* \* \*

5 \* \* \* \* \*

6 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission  
 7 the Anchorage office and not establish or maintain any new office locations without  
 8 corresponding budget increments for that purpose. It is the further intent of the legislature that  
 9 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance  
 10 committee and the Legislative Finance Division by December 20, 2025, that details any  
 11 actual expenditures to date related to the Anchorage office.

12 <b>Taxation and Treasury</b>	<b>89,193,800</b>	<b>22,793,200</b>	<b>66,400,600</b>
13 Tax Division	19,073,200		
14 Treasury Division	12,956,900		

15 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 16 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 17 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
 18 Judicial Retirement System 1042, National Guard Retirement System 1045.

19 Unclaimed Property	762,500
20 Alaska Retirement	11,782,900
21 Management Board	

22 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 23 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 24 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
 25 Judicial Retirement System 1042, National Guard Retirement System 1045.

26 Alaska Retirement	35,000,000
27 Management Board Custody	
28 and Management Fees	

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

1 Judicial Retirement System 1042, National Guard Retirement System 1045.

2 Permanent Fund Dividend 9,618,300

3 Division

4 The amount allocated for the Permanent Fund Dividend includes the unexpended and  
5 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue  
6 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division  
7 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees  
8 provided under AS 43.23.130(m).

9 **Child Support Enforcement** 28,617,800 9,213,900 19,403,900

10 Child Support Enforcement 28,617,800

11 Division

12 The amount allocated for the Child Support Enforcement Division includes the unexpended  
13 and unobligated balance on June 30, 2025, of the receipts collected by the Department of  
14 Revenue associated with collections for recipients of Temporary Assistance to Needy  
15 Families and the Alaska Interest program.

16 **Administration and Support** 8,931,200 2,480,000 6,451,200

17 Commissioner's Office 1,794,900

18 Administrative Services 3,508,200

19 The amount allocated for the Administrative Services Division includes the unexpended and  
20 unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the  
21 department's federally approved indirect cost allocation plan.

22 Criminal Investigations 1,411,600

23 Unit

24 State Facilities Rent 2,216,500

25 **Alaska Mental Health Trust Authority** 523,400 -3,800 527,200

26 Mental Health Trust 30,000

27 Operations

28 Long Term Care Ombudsman 460,700

29 Office

30 Long Term Care Ombudsman 32,700

31 Office Facilities Rent

1	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,412,200</b>		<b>1,412,200</b>
2	AMBBA Operations	1,412,200		
3	<b>Alaska Housing Finance Corporation</b>	<b>116,307,400</b>	<b>457,000</b>	<b>115,850,400</b>
4	AHFC Operations	113,698,600		
5	Alaska Corporation for	520,400		
6	Affordable Housing			
7	Alaska Sustainable Energy	457,000		
8	Corporation			
9	Facilities Operations and	1,631,400		
10	Maintenance			
11	<b>Alaska Permanent Fund Corporation</b>	<b>199,496,100</b>		<b>199,496,100</b>
12	<b>Investment Management Fees</b>			
13	APFC Investment Management	199,496,100		
14	Fees			
15	<b>Alaska Permanent Fund Corporation</b>	<b>31,211,900</b>		<b>31,211,900</b>
16	<b>Juneau Office Operations</b>			
17	Alaska Permanent Fund	30,596,900		
18	Corporation Juneau Office			
19	Operations			
20	Facilities Rent Non-State	615,000		
21	Owned			
22	<b>Alaska Permanent Fund Corporation</b>	<b>100</b>		<b>100</b>
23	<b>Anchorage Office Operations</b>			
24	Alaska Permanent Fund	100		
25	Corporation Anchorage			
26	Office Operations			
27		*****	*****	
28		*****	Department of Transportation and Public Facilities	*****
29		*****	*****	
30	<b>Division of Facilities Services</b>	<b>103,686,300</b>	<b>21,037,200</b>	<b>82,649,100</b>
31	The amount allocated for this appropriation includes the unexpended and unobligated balance			

1 on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and  
2 Public Facilities for the maintenance and operations of facilities and leases.

3	Facilities Services	58,115,800		
4	Leases	45,570,500		
5	<b>Administration and Support</b>		<b>65,680,000</b>	<b>14,903,100</b>
				<b>50,776,900</b>

6	Data Modernization &	7,912,100		
7	Innovation Office			

8	Commissioner's Office	3,625,700		
---	-----------------------	-----------	--	--

9	Contracting and Appeals	434,100		
---	-------------------------	---------	--	--

10	Equal Employment and Civil	1,466,800		
----	----------------------------	-----------	--	--

11	Rights			
----	--------	--	--	--

12 The amount allocated for Equal Employment and Civil Rights includes the unexpended and  
13 unobligated balance on June 30, 2025, of the statutory designated program receipts collected  
14 for the Alaska Construction Career Day events.

15	Internal Review	801,400		
----	-----------------	---------	--	--

16	Statewide Administrative	12,959,500		
----	--------------------------	------------	--	--

17	Services			
----	----------	--	--	--

18 The amount allocated for Statewide Administrative Services includes the unexpended and  
19 unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under  
20 the Department of Transportation and Public Facilities federal indirect cost plan for  
21 expenditures incurred by the Department of Transportation and Public Facilities.

22	Highway Safety Office	895,000		
----	-----------------------	---------	--	--

23	Information Systems and	7,383,900		
----	-------------------------	-----------	--	--

24	Services			
----	----------	--	--	--

25	Leased Facilities	2,937,500		
----	-------------------	-----------	--	--

26	Statewide Procurement	3,261,700		
----	-----------------------	-----------	--	--

27	Central Region Support	1,653,000		
----	------------------------	-----------	--	--

28	Services			
----	----------	--	--	--

29	Northern Region Support	2,405,900		
----	-------------------------	-----------	--	--

30	Services			
----	----------	--	--	--

31	Southcoast Region Support	4,256,600		
----	---------------------------	-----------	--	--

## 1 Services

2 Statewide Aviation 5,858,100

3 The amount allocated for Statewide Aviation includes the unexpended and unobligated  
4 balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land  
5 and buildings at Department of Transportation and Public Facilities rural airports under AS  
6 02.15.090(a).

7 Statewide Safety and 573,200

8 Emergency Management

9 Program Development and 803,300

10 Statewide Planning

11 Measurement Standards &amp; 8,452,200

12 Commercial Vehicle

13 Compliance

14 The amount allocated for Measurement Standards and Commercial Vehicle Compliance  
15 includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier  
16 Registration Program receipts collected by the Department of Transportation and Public  
17 Facilities.

18 The amount allocated for Measurement Standards and Commercial Vehicle Compliance  
19 includes the unexpended and unobligated balance on June 30, 2025, of program receipts  
20 collected by the Department of Transportation and Public Facilities.

21 **Design, Engineering and Construction 132,942,500 2,041,100 130,901,400**

22 Central Design, 54,888,600

23 Engineering, and

24 Construction

25 The amount allocated for Central Region Design, Engineering, and Construction includes the  
26 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts  
27 collected by the Department of Transportation and Public Facilities for the sale or lease of  
28 excess right-of-way.

29 Southcoast Design, 21,986,800

30 Engineering, and

31 Construction

1 The amount allocated for Southcoast Region Design, Engineering, and Construction includes  
 2 the unexpended and unobligated balance on June 30, 2025, of the general fund program  
 3 receipts collected by the Department of Transportation and Public Facilities for the sale or  
 4 lease of excess right-of-way.

5	Project Delivery	14,263,600
6	Northern Region Design,	41,803,500
7	Engineering, and	
8	Construction	

9 The amount allocated for Northern Region Design, Engineering, and Construction includes  
 10 the unexpended and unobligated balance on June 30, 2025, of the general fund program  
 11 receipts collected by the Department of Transportation and Public Facilities for the sale or  
 12 lease of excess right-of-way.

13	<b>State Equipment Fleet</b>	<b>39,948,600</b>	<b>30,500</b>	<b>39,918,100</b>
14	State Equipment Fleet	39,948,600		
15	<b>Highways, Aviation and Facilities</b>	<b>176,057,200</b>	<b>132,898,500</b>	<b>43,158,700</b>

16 The amounts allocated for highways and aviation shall lapse into the general fund on August  
 17 31, 2026.

18 The amount appropriated by this appropriation includes the unexpended and unobligated  
 19 balance on June 30, 2025, of general fund program receipts collected by the Department of  
 20 Transportation and Public Facilities for collections related to the repair of damaged state  
 21 highway infrastructure.

22	Abandoned Vehicle Removal	100,000
23	Statewide Contracted Snow	910,900
24	Removal	
25	Traffic Signal Management	2,341,300
26	Central Region Highways and	49,451,900
27	Aviation	
28	Northern Region Highways	86,315,400
29	and Aviation	

30 It is the intent of the legislature that the Department of Transportation and Public Facilities fill  
 31 the Northern Region Director position with an individual who holds no other job titles in the

1 Department.

2 Southcoast Region Highways 27,974,600

3 and Aviation

4 Whittier Access and Tunnel 8,963,100

5 The amount allocated for Whittier Access and Tunnel includes the unexpended and  
 6 unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the  
 7 Department of Transportation and Public Facilities under AS 19.05.040(11).

8 **International Airports 127,019,700 127,019,700**

9 International Airport 8,508,400

10 Systems Office

11 Anchorage Airport 7,161,200

12 Administration

13 Anchorage Airport 30,221,800

14 Facilities

15 Anchorage Airport Field and 27,123,800

16 Equipment Maintenance

17 Anchorage Airport 9,399,300

18 Operations

19 Anchorage Airport Safety 18,458,000

20 Fairbanks Airport 2,651,800

21 Administration

22 Fairbanks Airport 5,921,400

23 Facilities

24 Fairbanks Airport Field and 7,354,800

25 Equipment Maintenance

26 Fairbanks Airport 2,261,300

27 Operations

28 Fairbanks Airport Safety 7,957,900

29 \* \* \* \* \*

30 \* \* \* \* \* **University of Alaska** \* \* \* \* \*

31 \* \* \* \* \*

1	<b>University of Alaska</b>		<b>1,098,895,200</b>	<b>664,706,400</b>	<b>434,188,800</b>
2	Budget Reductions/Additions	2,411,000			
3	- Systemwide				
4	Systemwide Services	41,468,100			
5	Systemwide Services	4,980,000			
6	Facility Operations and				
7	Maintenance State Owned				
8	Office of Information	21,647,800			
9	Technology				
10	Anchorage Campus	253,187,000			
11	Anchorage Campus Facility	25,494,500			
12	Operations and Maintenance				
13	State Owned				
14	Small Business Development	3,696,600			
15	Center				
16	Kenai Peninsula College	15,386,900			
17	Kenai Peninsula College	2,003,700			
18	Facility Operations and				
19	Maintenance State Owned				
20	Kodiak College	5,076,700			
21	Kodiak College Facility	899,600			
22	Operations and Maintenance				
23	State Owned				
24	Matanuska-Susitna College	12,871,700			
25	Matanuska-Susitna College	1,444,500			
26	Facility Operations and				
27	Maintenance State Owned				
28	Prince William Sound	5,526,300			
29	College				
30	Prince William Sound	1,225,700			
31	College Facility Operations				

1	and Maintenance State Owned	
2	Troth Yeddha' Campus	483,487,200
3	Troth Yeddha' Campus	104,372,500
4	Facility Operations and	
5	Maintenance State Owned	
6	College of Indigenous	8,578,100
7	Studies	
8	College of Indigenous	635,200
9	Studies Facility Operations	
10	and Maintenance State Owned	
11	Bristol Bay Campus	3,833,500
12	Bristol Bay Campus Facility	248,100
13	Operations and Maintenance	
14	State Owned	
15	Chukchi Campus	2,119,200
16	Chukchi Campus Facility	178,100
17	Operations and Maintenance	
18	State Owned	
19	Kuskokwim Campus	5,696,800
20	Kuskokwim Campus Facility	356,200
21	Operations and Maintenance	
22	State Owned	
23	Northwest Campus	4,681,900
24	Northwest Campus Facility	182,800
25	Operations and Maintenance	
26	State Owned	
27	UAF Community and Technical	16,718,400
28	College	
29	UAF Community & Technical	1,349,200
30	College Facility Operations	
31	& Maintenance State Owned	

1	Education Trust of Alaska	9,026,800		
2	Juneau Campus	41,112,100		
3	Juneau Campus Facility	5,854,900		
4	Operations and Maintenance			
5	State Owned			
6	Ketchikan Campus	4,840,400		
7	Ketchikan Campus Facility	605,300		
8	Operations and Maintenance			
9	State Owned			
10	Sitka Campus	5,785,300		
11	Sitka Campus Facility	1,913,100		
12	Operations and Maintenance			
13	State Owned			
14		*****		
15		***** Judiciary *****		
16		*****		
17	<b>Alaska Court System</b>		<b>142,525,300</b>	<b>139,289,300</b> <b>3,236,000</b>
18	Appellate Courts	9,795,900		
19	Trial Courts	118,548,700		
20	Administration and Support	14,180,700		
21	<b>Therapeutic Courts</b>		<b>4,227,200</b>	<b>3,106,200</b> <b>1,121,000</b>
22	Therapeutic Courts	4,227,200		
23	<b>Commission on Judicial Conduct</b>		<b>610,800</b>	<b>610,800</b>
24	Commission on Judicial	610,800		
25	Conduct			
26	<b>Judicial Council</b>		<b>1,650,800</b>	<b>1,650,800</b>
27	Judicial Council	1,650,800		
28		*****		
29		***** Legislature *****		
30		*****		
31	<b>Budget and Audit Committee</b>		<b>19,391,100</b>	<b>19,391,100</b>

1	Legislative Audit	7,938,000			
2	Legislative Finance	9,424,800			
3	Budget and Audit Committee	2,028,300			
4	Expenses				
5	<b>Legislative Council</b>		<b>32,766,000</b>	<b>32,330,400</b>	<b>435,600</b>
6	Administrative Services	8,571,300			
7	Council and Subcommittees	1,100,600			
8	Legal and Research Services	6,495,500			
9	Select Committee on Ethics	460,300			
10	Office of Victims' Rights	1,464,700			
11	Ombudsman	1,836,600			
12	Legislature State	1,647,500			
13	Facilities Rent				
14	Technology and Information	9,468,000			
15	Services Division				
16	Security Services	1,721,500			
17	<b>Legislative Operating Budget</b>		<b>37,345,000</b>	<b>37,325,000</b>	<b>20,000</b>
18	Legislators' Salaries and	9,263,700			
19	Allowances				
20	Legislative Operating	12,876,600			
21	Budget				
22	Session Expenses	15,204,700			

23 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	588,300
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	89,204,700
8	1005 General Fund/Program Receipts	34,367,800
9	1007 Interagency Receipts	80,458,000
10	1017 Group Health and Life Benefits Fund	42,999,700
11	1023 FICA Administration Fund Account	220,900
12	1029 Public Employees Retirement Trust Fund	10,327,300
13	1033 Surplus Federal Property Revolving Fund	698,800
14	1034 Teachers Retirement Trust Fund	3,965,500
15	1042 Judicial Retirement System	124,200
16	1045 National Guard & Naval Militia Retirement System	298,300
17	1081 Information Services Fund	64,602,800
18	*** Total Agency Funding ***	328,106,300
19	<b>Department of Commerce, Community and Economic Development</b>	
20	1002 Federal Receipts	42,438,000
21	1003 General Fund Match	1,275,500
22	1004 Unrestricted General Fund Receipts	16,576,300
23	1005 General Fund/Program Receipts	11,784,900
24	1007 Interagency Receipts	17,345,200
25	1036 Commercial Fishing Loan Fund	5,043,800
26	1040 Real Estate Recovery Fund	313,000
27	1061 Capital Improvement Project Receipts	17,223,600
28	1062 Power Project Loan Fund	1,039,900
29	1070 Fisheries Enhancement Revolving Loan Fund	713,000
30	1074 Bulk Fuel Revolving Loan Fund	64,400
31	1102 Alaska Industrial Development & Export Authority Receipts	10,072,200

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	13,900,900
3	1141	Regulatory Commission of Alaska Receipts	10,487,000
4	1156	Receipt Supported Services	26,047,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
6	1164	Rural Development Initiative Fund	67,700
7	1169	Power Cost Equalization Endowment Fund	1,340,200
8	1170	Small Business Economic Development Revolving Loan Fund	64,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,464,100
11	1219	Emerging Energy Technology Fund	250,000
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
17		*** Total Agency Funding ***	191,482,100
18		<b>Department of Corrections</b>	
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	424,893,700
21	1005	General Fund/Program Receipts	7,085,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24		*** Total Agency Funding ***	468,734,700
25		<b>Department of Education and Early Development</b>	
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	98,619,300
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6		*** Total Agency Funding ***	438,905,000
7		<b>Department of Environmental Conservation</b>	
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	15,456,700
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23		*** Total Agency Funding ***	113,353,700
24		<b>Department of Family and Community Services</b>	
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	144,152,700
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	456,371,200
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	92,568,400
4	1003 General Fund Match	1,303,000
5	1004 Unrestricted General Fund Receipts	70,661,400
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,485,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,407,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	265,644,700
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,498,200
19	1061 Capital Improvement Project Receipts	432,600
20	*** Total Agency Funding ***	31,082,700
21	<b>Department of Health</b>	
22	1002 Federal Receipts	2,602,272,900
23	1003 General Fund Match	827,701,000
24	1004 Unrestricted General Fund Receipts	114,973,700
25	1005 General Fund/Program Receipts	12,861,700
26	1007 Interagency Receipts	49,283,800
27	1050 Permanent Fund Dividend Fund	17,791,500
28	1061 Capital Improvement Project Receipts	2,418,200
29	1108 Statutory Designated Program Receipts	35,183,200
30	1168 Tobacco Use Education and Cessation Fund	5,205,400
31	1171 Restorative Justice Account	420,600

1	1247	Medicaid Monetary Recoveries	219,800
2		*** Total Agency Funding ***	3,668,331,800
3		<b>Department of Labor and Workforce Development</b>	
4	1002	Federal Receipts	92,620,400
5	1003	General Fund Match	8,830,400
6	1004	Unrestricted General Fund Receipts	14,009,100
7	1005	General Fund/Program Receipts	6,068,500
8	1007	Interagency Receipts	15,878,000
9	1031	Second Injury Fund Reserve Account	2,895,500
10	1032	Fishermen's Fund	1,456,700
11	1049	Training and Building Fund	815,500
12	1054	Employment Assistance and Training Program Account	9,793,000
13	1061	Capital Improvement Project Receipts	219,200
14	1108	Statutory Designated Program Receipts	1,547,000
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	626,700
17	1157	Workers Safety and Compensation Administration Account	8,032,600
18	1172	Building Safety Account	2,171,700
19	1203	Workers' Compensation Benefits Guaranty Fund	795,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21		*** Total Agency Funding ***	166,024,000
22		<b>Department of Law</b>	
23	1002	Federal Receipts	2,452,300
24	1003	General Fund Match	631,300
25	1004	Unrestricted General Fund Receipts	80,808,200
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	36,239,200
28	1055	Interagency/Oil & Hazardous Waste	598,700
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	3,127,600
31	1108	Statutory Designated Program Receipts	2,010,100

1	1141	Regulatory Commission of Alaska Receipts	2,725,900
2	1168	Tobacco Use Education and Cessation Fund	94,600
3		*** Total Agency Funding ***	129,390,700
4		<b>Department of Military and Veterans' Affairs</b>	
5	1002	Federal Receipts	34,582,000
6	1003	General Fund Match	9,191,700
7	1004	Unrestricted General Fund Receipts	8,302,900
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	6,618,100
10	1061	Capital Improvement Project Receipts	3,777,600
11	1101	Alaska Aerospace Corporation Fund	2,919,400
12	1108	Statutory Designated Program Receipts	636,100
13		*** Total Agency Funding ***	66,056,300
14		<b>Department of Natural Resources</b>	
15	1002	Federal Receipts	17,592,900
16	1003	General Fund Match	894,500
17	1004	Unrestricted General Fund Receipts	66,476,400
18	1005	General Fund/Program Receipts	35,722,300
19	1007	Interagency Receipts	16,270,200
20	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
21	1021	Agricultural Revolving Loan Fund	321,800
22	1055	Interagency/Oil & Hazardous Waste	50,700
23	1061	Capital Improvement Project Receipts	8,383,900
24	1105	Permanent Fund Corporation Gross Receipts	7,464,300
25	1108	Statutory Designated Program Receipts	14,552,100
26	1153	State Land Disposal Income Fund	5,658,200
27	1154	Shore Fisheries Development Lease Program	522,400
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	8,586,000
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
31		*** Total Agency Funding ***	184,771,700

1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	41,124,300
3	1004 Unrestricted General Fund Receipts	273,892,600
4	1005 General Fund/Program Receipts	7,597,300
5	1007 Interagency Receipts	11,160,600
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	420,600
9	1220 Crime Victim Compensation Fund	1,682,500
10	*** Total Agency Funding ***	338,531,600
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	89,927,400
13	1003 General Fund Match	8,336,000
14	1004 Unrestricted General Fund Receipts	24,005,100
15	1005 General Fund/Program Receipts	2,187,200
16	1007 Interagency Receipts	15,085,900
17	1016 CSSD Federal Incentive Payments	1,931,600
18	1017 Group Health and Life Benefits Fund	22,267,700
19	1027 International Airports Revenue Fund	224,800
20	1029 Public Employees Retirement Trust Fund	16,471,800
21	1034 Teachers Retirement Trust Fund	7,655,800
22	1042 Judicial Retirement System	366,000
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,726,600
25	1061 Capital Improvement Project Receipts	2,977,900
26	1066 Public School Trust Fund	833,800
27	1103 Alaska Housing Finance Corporation Receipts	39,728,300
28	1104 Alaska Municipal Bond Bank Receipts	1,307,200
29	1105 Permanent Fund Corporation Gross Receipts	230,557,700
30	1108 Statutory Designated Program Receipts	355,000
31	1133 CSSD Administrative Cost Reimbursement	1,093,600

1	1226	Alaska Higher Education Investment Fund	412,000
2	1256	Education Endowment Fund	1,500
3		*** Total Agency Funding ***	475,693,900
4		<b>Department of Transportation and Public Facilities</b>	
5	1002	Federal Receipts	5,599,900
6	1004	Unrestricted General Fund Receipts	118,778,100
7	1005	General Fund/Program Receipts	6,282,600
8	1007	Interagency Receipts	60,879,900
9	1026	Highways Equipment Working Capital Fund	40,837,700
10	1027	International Airports Revenue Fund	127,904,100
11	1061	Capital Improvement Project Receipts	206,097,400
12	1076	Alaska Marine Highway System Fund	2,123,300
13	1108	Statutory Designated Program Receipts	402,000
14	1147	Public Building Fund	15,802,700
15	1200	Vehicle Rental Tax Receipts	6,625,600
16	1214	Whittier Tunnel Toll Receipts	1,826,300
17	1215	Unified Carrier Registration Receipts	818,600
18	1239	Aviation Fuel Tax Account	4,914,800
19	1244	Rural Airport Receipts	9,059,400
20	1245	Rural Airport Receipts I/A	281,100
21	1249	Motor Fuel Tax Receipts	37,100,800
22		*** Total Agency Funding ***	645,334,300
23		<b>University of Alaska</b>	
24	1002	Federal Receipts	216,910,800
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	345,751,600
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	314,176,500
29	1061	Capital Improvement Project Receipts	4,181,000
30	1108	Statutory Designated Program Receipts	68,360,000
31	1174	University of Alaska Intra-Agency Transfers	133,621,000

1	1234 Special License Plates Receipts	1,000
2	*** Total Agency Funding ***	1,098,895,200
3	<b>Judiciary</b>	
4	1002 Federal Receipts	1,466,000
5	1004 Unrestricted General Fund Receipts	144,657,100
6	1007 Interagency Receipts	2,216,700
7	1108 Statutory Designated Program Receipts	335,000
8	1133 CSSD Administrative Cost Reimbursement	339,300
9	*** Total Agency Funding ***	149,014,100
10	<b>Legislature</b>	
11	1004 Unrestricted General Fund Receipts	88,391,200
12	1005 General Fund/Program Receipts	655,300
13	1007 Interagency Receipts	35,000
14	1171 Restorative Justice Account	420,600
15	*** Total Agency Funding ***	89,502,100
16	<b>* * * * * Total Budget * * * * *</b>	<b>9,305,226,100</b>

17 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	962,013,500
6	1004 Unrestricted General Fund Receipts	2,170,109,000
7	*** Total Unrestricted General ***	3,132,122,500
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	168,738,800
10	1021 Agricultural Revolving Loan Fund	321,800
11	1031 Second Injury Fund Reserve Account	2,895,500
12	1032 Fishermen's Fund	1,456,700
13	1036 Commercial Fishing Loan Fund	5,043,800
14	1040 Real Estate Recovery Fund	313,000
15	1048 University of Alaska Restricted Receipts	314,176,500
16	1049 Training and Building Fund	815,500
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18	1054 Employment Assistance and Training Program Account	9,793,000
19	1062 Power Project Loan Fund	1,039,900
20	1070 Fisheries Enhancement Revolving Loan Fund	713,000
21	1074 Bulk Fuel Revolving Loan Fund	64,400
22	1076 Alaska Marine Highway System Fund	2,123,300
23	1109 Test Fisheries Receipts	3,666,200
24	1141 Regulatory Commission of Alaska Receipts	13,212,900
25	1151 Technical Vocational Education Program Account	626,700
26	1153 State Land Disposal Income Fund	5,658,200
27	1154 Shore Fisheries Development Lease Program	522,400
28	1155 Timber Sale Receipts	1,550,900
29	1156 Receipt Supported Services	26,047,600
30	1157 Workers Safety and Compensation Administration Account	8,032,600
31	1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	15,211,600
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20		*** Total Designated General ***	694,633,300
21		<b>Other Non-Duplicated</b>	
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,485,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,149,600
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,148,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	778,710,400
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	3,624,077,600
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	***	Total Federal Receipts ***	3,649,456,700
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	486,857,700
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,487,500
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1219	Emerging Energy Technology Fund	250,000
10	1220	Crime Victim Compensation Fund	1,682,500
11	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
13	1245	Rural Airport Receipts I/A	281,100
14	***	Total Other Duplicated ***	1,050,303,200

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"