

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.



LAWS OF ALASKA

2023

FIRST SPECIAL SESSION

Source

SCS CSHB 39(FIN) am S

Chapter No.

1

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in sec. 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024,
 4 unless otherwise indicated.

| | Appropriation | General | Other |
|----|---|--|--|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 10 | Centralized Administrative Services | 101,034,500 101,134,500 | 11,688,000 11,788,000 |
| | | | 89,346,500 |

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2023, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

| | | |
|----|----------------------------|------------|
| 14 | Office of Administrative | 3,206,900 |
| 15 | Hearings | |
| 16 | DOA Leases | 1,131,800 |
| 17 | Office of the Commissioner | 1,564,900 |
| 18 | Administrative Services | 2,996,400 |
| 19 | Finance | 22,100,700 |

20 The amount allocated for Finance includes the unexpended and unobligated balance on June
 21 30, 2023, of program receipts from credit card rebates.

| | | |
|----|-----------|--|
| 22 | Personnel | 11,736,900 11,836,900 |
|----|-----------|--|

23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 24 includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts
 25 collected for cost allocation of the Americans with Disabilities Act.

26 It is the intent of the legislature that the Division of Personnel set the job classification salary
 27 alignment to the 65th percentile.

| | | |
|----|-------------------------|------------|
| 28 | Labor Relations | 1,431,100 |
| 29 | Retirement and Benefits | 21,149,400 |

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

| | Appropriation | General | Other |
|--|----------------------|----------------------|-------------------|
| | Allocations | Items | Funds |
| Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| Health Plans Administration | 35,678,900 | | |
| Labor Agreements | 37,500 | | |
| Miscellaneous Items | | | |
| Shared Services of Alaska | 20,786,700 | 8,687,500 | 12,099,200 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities. | | | |
| Office of Procurement and Property Management | 9,341,800 | | |
| Accounting | 9,114,900 | | |
| Print Services | 2,330,000 | | |
| Administration State Facilities Rent | 506,200 | 506,200 | |
| Administration State Facilities Rent | 506,200 | | |
| Public Communications Services | 1,879,500 | 1,779,500 | 100,000 |
| Public Broadcasting - Radio | 1,000,000 | | |
| It is the intent of the legislature that the Department of Administration allocate funds for public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or less. | | | |
| Satellite Infrastructure | 879,500 | | |
| Office of Information Technology | 58,666,900 | | 58,666,900 |
| Chief Information Officer | 8,913,000 | | |
| Helpdesk & Enterprise Support | 5,372,300 | | |
| Information Security | 5,413,300 | | |
| Licensing, Infrastructure, & Servers | 38,968,300 | | |

| | Appropriation | | General | Other |
|---|-----------------------|-----------------------|----------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Risk Management | | 38,039,400 | | 38,039,400 |
| Risk Management | 38,039,400 | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan. | | | | |
| Legal and Advocacy Services | | 75,803,600 | 73,546,800 | 2,256,800 |
| Office of Public Advocacy | 35,857,700 | | | |
| Public Defender Agency | 39,945,900 | | | |
| Alaska Public Offices Commission | | 1,128,000 | 1,128,000 | |
| Alaska Public Offices Commission | 1,128,000 | | | |
| Motor Vehicles | | 19,478,600 | 18,900,900 | 577,700 |
| Motor Vehicles | 19,478,600 | | | |
| | ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | | |
| | ***** | | ***** | |
| Executive Administration | | 8,643,400 | 1,189,400 | 7,454,000 |
| Commissioner's Office | 2,174,800 | | | |
| Administrative Services | 4,899,000 | | | |
| Alaska Broadband Office | 1,569,600 | | | |
| Banking and Securities | | 4,934,000 | 4,884,000 | 50,000 |
| Banking and Securities | 4,934,000 | | | |
| Community and Regional Affairs | | 12,636,000 | 6,761,700 | 5,874,300 |
| Community and Regional Affairs | 10,328,600 | 12,636,000 | 6,761,700 | |
| | | | | |
| It is the intent of the legislature that the appropriation made to Community and Regional Affairs includes an amount to Palmer Emergency Food and Services Inc. (HD 25) as a grant under AS 37.05.316. | | | | |
| Serve Alaska | 2,167,400 | | | |
| Revenue Sharing | | 22,728,200 | | 22,728,200 |
| Payment in Lieu of Taxes | 10,428,200 | | | |

| 1 | | Appropriation | General | Other |
|----|---|----------------------|----------------------|----------------------|
| 2 | | Allocations | Items | Funds |
| 3 | (PILT) | | | |
| 4 | National Forest Receipts | 9,200,000 | | |
| 5 | Fisheries Taxes | 3,100,000 | | |
| 6 | Corporations, Business and | 18,527,700 | 17,447,300 | 1,080,400 |
| 7 | Professional Licensing | | | |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 10 | Corporations, Business and | 18,527,700 | | |
| 11 | Professional Licensing | | | |
| 12 | Investments | | 5,628,500 | 5,628,500 |
| 13 | Investments | 5,628,500 | | |
| 14 | Tourism Marketing | 5,000,000 | 5,000,000 | 5,000,000 |
| 15 | Tourism Marketing | 5,000,000 | | |
| 16 | Insurance Operations | | 8,248,600 | 7,674,900 |
| 17 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 18 | and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and | | | |
| 19 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 20 | service fees. | | | |
| 21 | Insurance Operations | 8,248,600 | | |
| 22 | Alaska Oil and Gas Conservation | | 8,393,300 | 8,223,300 |
| 23 | Commission | | | |
| 24 | Alaska Oil and Gas | 8,393,300 | | |
| 25 | Conservation Commission | | | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 28 | account for regulatory cost charges collected under AS 31.05.093. | | | |
| 29 | Alcohol and Marijuana Control Office | | 4,530,100 | 4,530,100 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 32 | June 30, 2024, of the Department of Commerce, Community and Economic Development, | | | |
| 33 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Items | Funds |
| | | Funds | Funds |

3 **Regulatory Commission of Alaska** 10,225,200 10,081,700 143,500

4 The amount appropriated by this appropriation includes the unexpended and unobligated

5 balance on June 30, 2023, of the Department of Commerce, Community, and Economic

6 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges

7 under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

8 Regulatory Commission of Alaska 10,225,200

10 **DCCED State Facilities Rent** 1,359,400 599,200 760,200

11 DCCED State Facilities Rent 1,359,400

12 * * * * *

13 * * * * * Department of Corrections * * * * *

14 * * * * *

15 **Facility-Capital Improvement Unit** 1,599,400 1,599,400

16 Facility-Capital 1,599,400

17 Improvement Unit

18 **Administration and Support** ~~11,114,200~~ ~~10,386,500~~ 727,700

MD ~~11,239,200~~ ~~10,511,500~~

19 Office of the Commissioner 1,443,500

20 Administrative Services ~~5,809,500~~ ~~5,934,500~~

21 Information Technology MIS 2,425,100

22 Research and Records 1,146,200

23 DOC State Facilities Rent 289,900

24 **Population Management** 286,736,100 263,394,600 23,341,500

25 Recruitment and Retention 563,300

26 Correctional Academy 1,598,100

27 Institution Director's 2,211,100

28 Office

29 It is the intent of the legislature that the Department of Corrections create a business plan to

30 ensure the maintenance and replacement of equipment and infrastructure necessary for prison

31 industry programs that does not rely on state general funds.

32 Classification and Furlough 1,257,300

33 Out-of-State Contractual 300,000

| | | Appropriation | General | Other |
|----|---|----------------------|----------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Sex Offender Management | 1,041,700 | | |
| 4 | Program | | | |
| 5 | Reentry Unit | 797,900 | | |
| 6 | Offender Habilitation | | 28,300 | 156,300 |
| 7 | Education Programs | 184,600 | | |
| 8 | Recidivism Reduction Grants | | 2,538,000 | 1,000,000 |
| 9 | Recidivism Reduction Grants | 2,003,800 | 1,003,800 | |
| 10 | 24 Hour Institutional Utilities | | 11,662,600 | |
| 11 | 24 Hour Institutional | 11,662,600 | | |
| 12 | Utilities | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Education and Early Development ***** | | | |
| 15 | ***** | | ***** | |
| 16 | K-12 Aid to School Districts | | 20,791,000 | 20,791,000 |
| 17 | Foundation Program | 20,791,000 | | |
| 18 | K-12 Support | | 13,746,600 | |
| 19 | Residential Schools Program | 8,535,800 | | |
| 20 | Youth in Detention | 1,100,000 | | |
| 21 | Special Schools | 4,110,800 | | |
| 22 | Education Support and Admin Services | | 250,789,300 | |
| 23 | Executive Administration | 1,508,100 | | |
| 24 | Administrative Services | 4,518,200 | | |
| 25 | Information Services | 917,600 | | |
| 26 | School Finance & Facilities | 2,623,300 | | |

27 It is the intent of the legislature that a school district report to the Department twice annually,
28 once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the
29 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
30 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
31 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
32 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
33 Department shall provide these reports and associated data in electronic format to the Co-

| | Appropriation | General | Other |
|---|--|------------------------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by | | |
| 4 | February 15, 2024. | | |
| 5 | Child Nutrition | 77,237,800 | |
| 6 | Student and School | 188,822,100 | |
| 7 | Achievement | 193,822,100 | |

8 It is the intent of the legislature that \$5,000,000 of the funds designated for the Alaska Native
9 Science and Engineering Program within the student and school achievement allocation is a
10 one-time item.

11 Teacher Certification 982,600

12 The amount allocated for Teacher Certification includes the unexpended and unobligated
13 balance on June 30, 2023, of the Department of Education and Early Development receipts
14 from teacher certification fees under AS 14.20.020(c).

15 Early Learning Coordination ~~10,162,700~~
~~13,662,700~~

16 Pre-Kindergarten Grants 8,699,900

17 **Alyeska Reading Academy and Institute 5,000,000 5,000,000**

18 Alyeska Reading Academy and 5,000,000
19 Institute

20 It is the intent of the legislature that the funds appropriated to the Alyeska Reading Academy
21 and Institute are a one-time item.

22 **Alaska State Council on the Arts 3,934,400 715,100 3,219,300**

23 Alaska State Council on the 3,934,400
24 Arts

25 **Commissions and Boards 268,000 268,000**

26 Professional Teaching 268,000
27 Practices Commission

28 **Mt. Edgecumbe High School 15,040,100 5,369,600 9,670,500**

29 The amount appropriated by this appropriation includes the unexpended and unobligated
30 balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,
31 not to exceed the amount authorized in AS 14.17.050(a).

32 Mt. Edgecumbe High School 13,289,100

33 Mt. Edgecumbe Aquatic 556,500

| | Appropriation | General | Other |
|----|--|-----------------------|----------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | Legislative Finance Division by December 20, 2023. | | |
| 2 | It is the intent of the legislature that the Department of Family and Community Services, | | |
| 3 | Office of Children's Services, provide a comprehensive report on the potential costs of an | | |
| 4 | overhaul or replacement of the Office of Children's Services' case management database to | | |
| 5 | meet current federal requirements and best practices, and that the Department provide this | | |
| 6 | report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, | | |
| 7 | 2023. | | |
| 8 | Children's Services | 1,620,700 | |
| 9 | Training | | |
| 10 | Front Line Social Workers | 75,467,300 | |
| 11 | Family Preservation | 15,732,100 | |
| 12 | Foster Care Base Rate | 23,825,900 | |
| 13 | Foster Care Augmented Rate | 1,002,600 | |
| 14 | Foster Care Special Need | 13,047,300 | |
| 15 | Subsidized Adoptions & | 46,240,500 | |
| 16 | Guardianship | | |
| 17 | Juvenile Justice | 60,660,500 | 57,884,300 |
| 18 | McLaughlin Youth Center | 18,525,500 | |
| 19 | Mat-Su Youth Facility | 2,806,000 | |
| 20 | Kenai Peninsula Youth | 2,280,700 | |
| 21 | Facility | | |
| 22 | Fairbanks Youth Facility | 5,010,200 | |
| 23 | Bethel Youth Facility | 5,667,100 | |
| 24 | Johnson Youth Center | 4,944,000 | |
| 25 | Probation Services | 18,108,500 | |
| 26 | Delinquency Prevention | 1,381,700 | |
| 27 | Youth Courts | 448,200 | |
| 28 | Juvenile Justice Health | 1,488,600 | |
| 29 | Care | | |
| 30 | Departmental Support Services | 17,215,600 | 6,572,100 |
| 31 | Information Technology | 5,290,600 | 10,643,500 |

| | Appropriation | General | Other |
|---------------------------|---|---------|-------|
| | Allocations | Funds | Funds |
| 3 Services | | | |
| 4 Public Affairs | 427,100 | | |
| 5 State Facilities Rent | 1,330,000 | | |
| 6 Facilities Management | 605,800 | | |
| 7 Commissioner's Office | 2,698,900 | | |
| 8 Administrative Services | 6,988,200 <i>Mr 6,863,200</i> | | |

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

12 The amount appropriated for the Department of Fish and Game includes the unexpended and
13 unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and
14 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
15 Game.

| | | | |
|--------------------------------|-------------------|-------------------|-------------------|
| 16 Commercial Fisheries | 83,946,600 | 57,033,600 | 26,913,000 |
|--------------------------------|-------------------|-------------------|-------------------|

17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
18 balance on June 30, 2023, of the Department of Fish and Game receipts from commercial
19 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
20 crew member licenses.

| | |
|-------------------------------|------------|
| 21 Southeast Region Fisheries | 18,274,300 |
| 22 Management | |
| 23 Central Region Fisheries | 11,721,900 |
| 24 Management | |
| 25 AYK Region Fisheries | 11,514,300 |
| 26 Management | |
| 27 Westward Region Fisheries | 15,829,400 |
| 28 Management | |
| 29 Statewide Fisheries | 23,126,400 |
| 30 Management | |
| 31 Commercial Fisheries Entry | 3,480,300 |
| 32 Commission | |

33 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

| | Appropriation | | General | Other |
|----|--|------------------------|------------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | programs its first priority when allocating funding from the Marijuana Education and | | | |
| 4 | Treatment fund and provide for an order of operations for the distribution of the funding. | | | |
| 5 | Behavioral Health | 32,305,400 | 6,480,600 | 25,824,800 |
| 6 | Behavioral Health Treatment | 11,298,000 | | |
| 7 | and Recovery Grants | | | |
| 8 | Alcohol Safety Action | 3,939,300 | | |
| 9 | Program (ASAP) | | | |
| 10 | Behavioral Health | 12,888,200 | | |
| 11 | Administration | | | |
| 12 | Behavioral Health | 3,055,000 | | |
| 13 | Prevention and Early | | | |
| 14 | Intervention Grants | | | |
| 15 | Alaska Mental Health Board | 30,500 | | |
| 16 | and Advisory Board on | | | |
| 17 | Alcohol and Drug Abuse | | | |
| 18 | Suicide Prevention Council | 30,000 | | |
| 19 | Residential Child Care | 1,064,400 | | |
| 20 | Health Care Services | 22,261,000 | 10,295,100 | 11,965,900 |
| 21 | Catastrophic and Chronic | 153,900 | | |
| 22 | Illness Assistance (AS | | | |
| 23 | 47.08) | | | |
| 24 | Health Facilities Licensing | 3,126,500 | | |
| 25 | and Certification | | | |
| 26 | Residential Licensing | 4,625,100 | | |
| 27 | Medical Assistance | 14,355,500 | | |
| 28 | Administration | | | |
| 29 | Public Assistance | 281,298,000 | 114,371,200 | 166,926,800 |
| 30 | It is the intent of the legislature that the child care providers receiving additional grant funding | | | |
| 31 | provide an increase to employee wages. | | | |
| 32 | Alaska Temporary Assistance | 21,866,900 | | |
| 33 | Program | | | |

ms 281,048,000 *ms* 114,121,200
~~281,298,000~~ ~~114,371,200~~

| | Appropriation | | General | Other |
|----|--|-------------------------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Adult Public Assistance | 63,786,900 | | |
| 4 | Child Care Benefits | 50,152,000 49,902,000 | | |
| 5 | General Relief Assistance | 605,400 | | |
| 6 | Tribal Assistance Programs | 14,234,600 | | |
| 7 | Permanent Fund Dividend | 17,791,500 | | |
| 8 | Hold Harmless | | | |
| 9 | Energy Assistance Program | 9,665,000 | | |
| 10 | Public Assistance | 8,516,600 | | |
| 11 | Administration | | | |
| 12 | Public Assistance Field | 54,450,200 | | |
| 13 | Services | | | |
| 14 | Fraud Investigation | 2,445,100 | | |
| 15 | Quality Control | 2,616,400 | | |
| 16 | Work Services | 11,794,200 | | |
| 17 | Women, Infants and Children | 23,373,200 | | |
| 18 | Senior Benefits Payment Program | | 20,786,100 | 20,786,100 |
| 19 | Senior Benefits Payment | 20,786,100 | | |
| 20 | Program | | | |
| 21 | Public Health | | 133,001,700 | 69,202,000 |
| 22 | Nursing | 32,618,400 | | |
| 23 | Women, Children and Family | 13,488,100 | | |
| 24 | Health | | | |
| 25 | Public Health | 2,530,000 | | |
| 26 | Administrative Services | | | |
| 27 | Emergency Programs | 14,581,300 | | |
| 28 | Chronic Disease Prevention | 23,926,000 | | |
| 29 | and Health Promotion | | | |
| 30 | Epidemiology | 22,143,700 | | |
| 31 | Bureau of Vital Statistics | 5,723,300 | | |
| 32 | Emergency Medical Services | 3,133,700 | | |
| 33 | Grants | | | |

| | Appropriation | | General | Other |
|----|---|----------------------|-----------------------|-----------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | State Medical Examiner | 3,710,900 | | |
| 4 | Public Health Laboratories | 11,146,300 | | |
| 5 | Senior and Disabilities Services | | 57,602,000 | 32,007,000 |
| 6 | Senior and Disabilities | 20,289,100 | | |
| 7 | Community Based Grants | | | |
| 8 | Early Intervention/Infant | 1,859,100 | | |
| 9 | Learning Programs | | | |
| 10 | Senior and Disabilities | 24,132,600 | | |
| 11 | Services Administration | | | |
| 12 | General Relief/Temporary | 9,654,700 | | |
| 13 | Assisted Living | | | |
| 14 | Commission on Aging | 236,700 | | |
| 15 | Governor's Council on | 1,429,800 | | |
| 16 | Disabilities and Special | | | |
| 17 | Education | | | |
| 18 | Departmental Support Services | | 41,390,600 | 12,487,300 |
| 19 | Public Affairs | 1,735,100 | | |
| 20 | Quality Assurance and Audit | 1,227,400 | | |
| 21 | Commissioner's Office | 5,844,200 | | |
| 22 | Administrative Support | 9,583,900 | | |
| 23 | Services | | | |
| 24 | Information Technology | 16,929,700 | | |
| 25 | Services | | | |
| 26 | HSS State Facilities Rent | 3,091,000 | | |
| 27 | Rate Review | 2,854,300 | | |
| 28 | Human Services Community Matching | | 1,387,000 | 1,387,000 |
| 29 | Grant | | | |
| 30 | Human Services Community | 1,387,000 | | |
| 31 | Matching Grant | | | |
| 32 | Community Initiative Matching Grants | | 861,700 | 861,700 |
| 33 | Community Initiative | 861,700 | | |

| | Appropriation | | General | Other |
|----|---|--|---------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Transportation Section | 3,217,500 | | |
| 4 | Administration and Support | | | |
| 5 | Office of the Attorney | 911,000 | | |
| 6 | General | | | |
| 7 | Administrative Services | 3,526,100 | | |
| 8 | Department of Law State | 1,096,300 | | |
| 9 | Facilities Rent | | | |
| 10 | | ***** | ***** | |
| 11 | | ***** Department of Military and Veterans' Affairs ***** | | |
| 12 | | ***** | ***** | |
| 13 | Military and Veterans' Affairs | | | |
| 14 | Office of the Commissioner | 5,678,500 | | |
| 15 | Homeland Security and | 8,489,400 | | |
| 16 | Emergency Management | | | |
| 17 | Army Guard Facilities | 14,688,400 | | |
| 18 | Maintenance | | | |
| 19 | Alaska Wing Civil Air | 250,000 | | |
| 20 | Patrol | | | |
| 21 | Air Guard Facilities | 7,429,800 | | |
| 22 | Maintenance | | | |
| 23 | Alaska Military Youth | 11,719,700 | | |
| 24 | Academy | | | |
| 25 | Veterans' Services | 2,339,400 | | |
| 26 | State Active Duty | 325,000 | | |
| 27 | Alaska Aerospace Corporation | | | |
| 28 | | 10,467,900 | | 10,467,900 |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2023, of the federal and corporate receipts of the Department of Military | | | |
| 31 | and Veterans' Affairs, Alaska Aerospace Corporation. | | | |
| 32 | Alaska Aerospace | 3,878,300 | | |
| 33 | Corporation | | | |
| | Alaska Aerospace | 6,589,600 | | |

| | Appropriation | General | Other |
|----|--|-------------------------------------|-------------------------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and | | |
| 4 | projected expenditures and reimbursements. | | |
| 5 | Agriculture | 6,891,400 | 4,772,700 |
| 6 | | | 2,118,700 |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 8 | balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected | | |
| 9 | under AS 03.05.076. | | |
| 10 | Agricultural Development | 3,289,700 | |
| 11 | North Latitude Plant | 3,601,700 | |
| 12 | Material Center | | |
| 13 | Parks & Outdoor Recreation | 19,044,000 19,380,000 | 11,795,400 12,131,400 |
| 14 | Parks Management & Access | 16,314,700 16,650,700 | 7,248,600 |
| 15 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 16 | unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026. | | |
| 17 | Office of History and | 2,729,300 | |
| 18 | Archaeology | | |
| 19 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 20 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 21 | June 30, 2023, of the receipts collected under AS 41.35.380. | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Public Safety ***** | | |
| 24 | ***** | ***** | |
| 25 | Fire and Life Safety | 7,180,300 7,430,300 | 6,221,700 6,471,700 |
| 26 | | | 958,600 |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 28 | balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 29 | and AS 18.70.360. | | |
| 30 | Fire and Life Safety | 6,797,400 | |
| 31 | Alaska Fire Standards | 382,900 632,900 | |
| 32 | Council | | |
| 33 | Alaska State Troopers | 188,106,200 | 170,921,300 |
| 34 | | | 17,184,900 |
| 35 | Special Projects | 7,743,900 | |
| 36 | Alaska Bureau of Highway | 3,018,700 | |

| 1 | Appropriation | General | Other |
|----|---|-----------------------|-----------------------|
| 2 | Allocations | Items | Funds |
| 3 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 4 | * * * * * | | |
| 5 | Division of Facilities Services | 100,473,900 | 1,271,300 |
| 6 | The amount allocated for this appropriation includes the unexpended and unobligated balance | | |
| 7 | on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and | | |
| 8 | Public Facilities for the maintenance and operations of facilities and leases. | | |
| 9 | Facilities Services | 54,955,700 | |
| 10 | Leases | 45,518,200 | |
| 11 | Administration and Support | 54,847,700 | 13,622,500 |
| 12 | Commissioner's Office | 2,326,500 | |
| 13 | Contracting and Appeals | 396,900 | |
| 14 | Equal Employment and Civil | 1,361,500 | |
| 15 | Rights | | 41,225,200 |
| 16 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 17 | unobligated balance on June 30, 2023, of the statutory designated program receipts collected | | |
| 18 | for the Alaska Construction Career Day events. | | |
| 19 | Internal Review | 742,700 | |
| 20 | Statewide Administrative | 9,931,000 | |
| 21 | Services | | |
| 22 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 23 | unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under | | |
| 24 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 25 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 26 | Highway Safety Office | 805,400 | |
| 27 | Information Systems and | 5,903,000 | |
| 28 | Services | | |
| 29 | Leased Facilities | 2,937,500 | |
| 30 | Statewide Procurement | 2,978,700 | |
| 31 | Central Region Support | 1,425,700 | |
| 32 | Services | | |
| 33 | Northern Region Support | 994,400 | |

| | Appropriation | | General | Other |
|----|-----------------------------|----------------------|------------------------|-------------|
| | Allocations | Items | Funds | Funds |
| 3 | Fairbanks Airport Field and | 6,834,800 | | |
| 4 | Equipment Maintenance | | | |
| 5 | Fairbanks Airport | 1,502,700 | | |
| 6 | Operations | | | |
| 7 | Fairbanks Airport Safety | 6,480,400 | | |
| 8 | | ***** | ***** | |
| 9 | | ***** | University of Alaska | ***** |
| 10 | | ***** | ***** | |
| 11 | University of Alaska | | | 261,743,900 |
| 12 | Budget Reductions/Additions | 1,276,000 | 876,736,000 | |
| 13 | - Systemwide | | | |
| 14 | Systemwide Services | 32,782,400 | | |
| 15 | Office of Information | 18,530,400 | | |
| 16 | Technology | | | |
| 17 | Anchorage Campus | 247,529,500 | | |
| 18 | Small Business Development | 3,684,600 | | |
| 19 | Center | | | |
| 20 | Kenai Peninsula College | 16,588,900 | | |
| 21 | Kodiak College | 5,687,100 | | |
| 22 | Matanuska-Susitna College | 13,577,100 | | |
| 23 | Prince William Sound | 6,407,900 | | |
| 24 | College | | | |
| 25 | Fairbanks Campus | 428,744,900 | | |
| 26 | Bristol Bay Campus | 3,909,000 | | |
| 27 | Chukchi Campus | 2,214,100 | | |
| 28 | College of Rural and | 8,664,800 | | |
| 29 | Community Development | | | |
| 30 | Interior Alaska Campus | 4,708,100 | | |
| 31 | Kuskokwim Campus | 5,723,800 | | |
| 32 | Northwest Campus | 4,705,300 | | |
| 33 | UAF Community and Technical | 12,026,000 | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|-------------------------|-----------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | College | | | |
| 4 | Education Trust of Alaska | 5,669,900 | | |
| 5 | Juneau Campus | 42,048,100 | | |
| 6 | Ketchikan Campus | 4,968,600 | | |
| 7 | Sitka Campus | 7,289,500 | | |
| 8 | | ***** | | |
| 9 | | ***** Judiciary ***** | | |
| 10 | | ***** | | |
| 11 | Alaska Court System | 130,285,900 | 127,399,900 | 2,886,000 |
| 12 | Appellate Courts | 9,096,700 | | |
| 13 | Trial Courts | 108,386,300 | | |
| 14 | Administration and Support | 12,802,900 | | |
| 15 | Therapeutic Courts | 3,674,900 | 3,053,900 | 621,000 |
| 16 | Therapeutic Courts | 3,674,900 | | |
| 17 | Commission on Judicial Conduct | 493,900 | 493,900 | |
| 18 | Commission on Judicial | 493,900 | | |
| 19 | Conduct | | | |
| 20 | Judicial Council | 1,528,600 | 1,528,600 | |
| 21 | Judicial Council | 1,528,600 | | |
| 22 | | ***** | | |
| 23 | | ***** Legislature ***** | | |
| 24 | | ***** | | |
| 25 | Budget and Audit Committee | 17,972,500 | 17,972,500 | |
| 26 | Legislative Audit | 7,452,800 | | |
| 27 | Legislative Finance | 8,533,800 | | |
| 28 | Budget and Audit Committee | 1,985,900 | | |
| 29 | Expenses | | | |
| 30 | Legislative Council | 28,824,400 | 27,798,300 | 1,026,100 |
| 31 | Administrative Services | 11,558,600 | | |
| 32 | Council and Subcommittees | 728,100 | | |
| 33 | Legal and Research Services | 5,873,900 | | |

| | Appropriation | General | Other |
|----|---|-------------------------------------|---------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Select Committee on Ethics | 291,400 | |
| 4 | Office of Victims Rights | 1,192,500 | |
| 5 | Ombudsman | 1,654,800 | |
| 6 | Legislature State | 1,539,700 | |
| 7 | Facilities Rent | | |
| 8 | Integrated Technology | 4,764,000 | |
| 9 | Services | | |
| 10 | Security Services | 1,121,400 1,221,400 | |
| 11 | Legislative Operating Budget | 34,885,600 34,304,600 | 20,000 34,284,600 |
| 12 | Legislators' Allowances | 1,170,200 | |
| 13 | House Legislators' Salaries | 5,397,300 | |
| 14 | Senate Legislators' | | |
| 15 | Salaries | 2,698,700 | |
| 16 | Legislative Operating | 11,705,100 | |
| 17 | Budget | | |
| 18 | Session Expenses | 13,333,300 13,914,300 | |
| 19 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Electrification (HD 1-40) | | | |
| 4 | Statewide Marketing and Economic | 5,000,000 | 5,000,000 | |
| 5 | Development Initiative (HD 1-40) | | | |
| 6 | Grants to Named Recipients (AS | | | |
| 7 | 37.05.316) | | | |
| 8 | Alaska Association of Chiefs of Police | 550,000 | 550,000 | |
| 9 | - State of Alaska Police Policy Manual | | | |
| 10 | Project (HD 1-40) | | | |
| 11 | Alaska Federation of Natives, Inc. - | 2,500,000 | 2,500,000 | |
| 12 | AFN Navigator Program (HD 1-40) | | | |
| 13 | Alaska Municipal League - | 500,000 | 500,000 | |
| 14 | Infrastructure Coordination and Grant | | | |
| 15 | Writing Assistance (HD 1-40) | | | |
| 16 | Alaska Trails - Eklutna Lakeside Trail | 234,000 | 234,000 | |
| 17 | Improvements (HD 24) | | | |
| 18 | Alaska Trails - Indian Valley Trail | 1,100,000 | 1,100,000 | |
| 19 | Reroute (HD 9) | | | |
| 20 | Alaska Trails - Ram Valley Access | 100,000 | 100,000 | |
| 21 | Reestablishment (HD 23) | | | |
| 22 | Arctic Winter Games Host Society (HD | 1,500,000 | 1,500,000 | |
| 23 | 1-40) | | | |
| 24 | Bering Sea Fishermen's Association - | 359,678 | 359,678 | |
| 25 | Genetic Stock Identification of | | | |
| 26 | Chinook Salmon Harvested (HD 37) | | | |
| 27 | Bering Sea Fishermen's Association - | 513,150 | 513,150 | |
| 28 | Improve Stock of Origin Analysis of | | | |
| 29 | Western Alaska Salmon (HD 37) | | | |
| 30 | Bristol Bay Science and Research | 990,000 | 990,000 | |
| 31 | Institute - Western Alaska Chum Salmon | | | |
| 32 | Bycatch in the Inshore Bering Sea | | | |
| 33 | Pollock Fishery (HD 37) | | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Denali Commission - Non-Federal Match | 5,000,000 | 5,000,000 |
| 4 | for Federal Infrastructure Projects | | |
| 5 | (HD 1-40) | | |
| 6 | Golden Valley Electric Association- | 3,000,000 | 3,000,000 |
| 7 | Three-Phase Power Extensions and | | |
| 8 | Upgrades to Delta Farm Region and Co- | | |
| 9 | Op (HD 36) | | |
| 10 | Kenny Lake Volunteer Fire Department - | 25,000 | 25,000 |
| 11 | Emergency Medical & Rescue Equipment | | |
| 12 | (HD 36) | | |
| 13 | Ninilechik Senior Citizens, Inc. - | 150,000 | 150,000 |
| 14 | Kitchen Expansion (HD 6) | | |
| 15 | Senior Citizens of Interior Alaska | 474,054 | 474,054 |
| 16 | Inc. - ADA Compliant Elevator for | | |
| 17 | Salcha Seniors' Community Center (HD | | |
| 18 | 34) | | |
| 19 | Tok Chamber of Commerce - Upgrade | 85,000 | 85,000 |
| 20 | Boilers, Heat System and Plumbing (HD | | |
| 21 | 36) | | |
| 22 | Grants to Municipalities (AS | | |
| 23 | 37.05.315) | | |
| 24 | City of Bethel - Public Safety | 500,000 | 500,000 |
| 25 | Communication Tower (HD 38) | | |
| 26 | City of Dillingham - Harbor Float | 5,000,000 | 5,000,000 |
| 27 | Replacement (HD 37) | | |
| 28 | City of Fairbanks - Polaris Hotel - | 3,000,000 | 3,000,000 |
| 29 | Contaminated Materials Abatement (HD | | |
| 30 | 31) | | |
| 31 | City of Kenai - Wildwood Drive Roadway | 600,000 | 600,000 |
| 32 | Reconstruction (HD 7) | | |
| 33 | City of Kotzebue - Cape Blossom Port | 500,000 | 500,000 |

| | Appropriation | General | Other |
|----|---|----------------------|----------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Authority and Development (HD 40) | | |
| 4 | City of Palmer - Reconstruction of | 5,000,000 | 5,000,000 |
| 5 | Public Library (HD 25) | | |
| 6 | City of Pilot Station - New Heavy | 269,410 | 269,410 |
| 7 | Equipment Bulldozer Purchase (HD 39) | | |
| 8 | City of Wasilla - Airport Runway | 5,000,000 | 5,000,000 |
| 9 | Extension (HD 27) | | |
| 10 | Kenai Peninsula Borough - Solid Waste | 670,525 | 670,525 |
| 11 | Department - Hope Transfer Site | | |
| 12 | Relocation (HD 8) | | |
| 13 | Matanuska-Susitna Borough - | 1,000,000 | 1,000,000 |
| 14 | Metropolitan Planning Organization | | |
| 15 | Support (HD 25-30) | | |
| 16 | Matanuska-Susitna Borough - Talkeetna | 4,750,000 | 4,750,000 |
| 17 | Water and Sewer Line Repairs and | | |
| 18 | System Upgrades (HD 28) | | |
| 19 | Municipality of Anchorage - Chugiak/ | 1,000,000 | 1,000,000 |
| 20 | Birchwood/Eagle River Rural Road | | |
| 21 | Service Area - Starner Bridge Road & | | |
| 22 | Drainage (HD 24) | | |
| 23 | Municipality of Anchorage - Hillside | 200,000 | 200,000 |
| 24 | Fire Prevention/Mitigation (HD 11) | | |
| 25 | Municipality of Anchorage - Hillside | 447,500 | 447,500 |
| 26 | Limited Road Service Area/Rural Road | | |
| 27 | Service Area - Drainage and Ditching | | |
| 28 | (HD 11) | | |
| 29 | Municipality of Anchorage - Lower | 420,000 | 420,000 |
| 30 | Virgo Avenue Emergency Egress | | |
| 31 | Improvements (HD 9) | | |
| 32 | Municipality of Anchorage - Mary | 2,000,000 | 2,000,000 |
| 33 | Avenue Area Storm Drainage (HD 10) | | |

| | Appropriation | General | Other |
|--|---|-----------------------|-----------|
| | Allocations | Items | Funds |
| 3 Municipality of Anchorage - Purchase | 1,500,000 | 1,500,000 | |
| 4 and Establish Eagle River Cemetery (HD | | | |
| 5 23) | | | |
| 6 Skagway - Rockslide Mitigation (HD 3) | 1,100,000 | | 1,100,000 |
| 7 | ***** | ***** | |
| 8 | ***** Department of Corrections ***** | | |
| 9 | ***** | ***** | |
| 10 Statewide Security Doors and Windows | 1,000,000 | 1,000,000 | |
| 11 (HD 1-40) | | | |
| 12 | ***** | ***** | |
| 13 | ***** Department of Education and Early Development ***** | | |
| 14 | ***** | ***** | |
| 15 Mt. Edgecumbe High School Deferred | 1,083,000 | 1,083,000 | |
| 16 Maintenance- Replacement of Boys' Dorm | | | |
| 17 and Main Girls' Dorm Windows (HD 2) | | | |
| 18 Major Maintenance Grant Fund (AS | | | |
| 19 14.11.007) | | | |
| 20 Major Maintenance Grant Fund for | 30,000,000 | 30,000,000 | |
| 21 School Major Maintenance (HD 1-40) | | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Environmental Conservation ***** | | |
| 24 | ***** | ***** | |
| 25 Ambient Air Monitoring Shelters (HD 1- | 100,000 | 100,000 | |
| 26 40) | | | |
| 27 Oil and Hazardous Substance First | 750,000 | 750,000 | |
| 28 Responder Equipment and Preparedness | | | |
| 29 (HD 1-40) | | | |
| 30 Statewide Contaminated Sites Cleanup | 1,000,000 | 1,000,000 | |
| 31 (HD 1-40) | | | |
| 32 Clean Water Capitalization Grant | 2,770,000 | | 2,770,000 |
| 33 Subsidy (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---|--|--|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | (AS 29.60.800) | | | |
| 4 | Harbor Matching Grant Fund (HD 1-40) | 9,500,000 <i>M 5,500,000</i> | 9,500,000 <i>M 5,500,000</i> | |
| 5 | Federal Program Match | 118,043,075 | 109,688,635 | 8,354,440 |
| 6 | Federal-Aid Highway State Match (HD 1-40) | 81,500,000 | | |
| 8 | Other Federal Program Match (HD 1-40) | 1,300,000 | | |
| 10 | Federal-Aid Aviation State Match (HD 1-40) | 34,243,075 | | |
| 12 | Federal-Aid Highway Project Match Credits (HD 1-40) | 1,000,000 | | |
| 14 | Statewide Federal Programs | 196,513,016 | 1,023,516 | 195,489,500 |
| 15 | Cooperative Reimbursable Projects (HD 1-40) | 15,000,000 | | |
| 17 | Federal Transit Administration Grants (HD 1-40) | 31,989,500 | | |
| 20 | Highway Safety Grants Program (HD 1-40) | 8,023,516 | | |
| 22 | Commercial Vehicle Enforcement Program (HD 1-40) | 6,500,000 | | |
| 25 | Nome Emergency Repairs from the West Coast Alaska Storm (HD 39) | 125,000,000 | | |
| 28 | Emergency Relief Funding (HD 1-40) | 10,000,000 | | |
| 30 | Surface Transportation Program | 777,013,982 | | 777,013,982 |

31 It is the intent of the legislature that the Department of Transportation and Public Facilities
32 submit a quarterly report of Federal Highway Administration funding programmed through
33 the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance

| | Appropriation | General | Other |
|----|---|-----------------------|-----------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Federal Toll Credits for | 43,087,396 | |
| 4 | Match (HD 1-40) | | |
| 5 | Vessel Modernization (HD 1- | 72,065,546 | |
| 6 | 40) | | |
| 7 | M/V Tustumena Replacement | 68,488,384 | |
| 8 | Vessel (HD 1-40) | | |
| 9 | Design of a New Alaska | 8,591,616 | |
| 10 | Mainliner (HD 1-40) | | |
| 11 | Critical Upgrades to Ferry | 45,478,414 | |
| 12 | Dock Infrastructure in Five | | |
| 13 | Rural Alaska Communities | | |
| 14 | (HD 1-40) | | |
| 15 | Climate Responsive Ferry | 46,214,008 | |
| 16 | Vessel Options (HD 1-40) | | |
| 17 | * * * * * | * * * * * | |
| 18 | * * * * * University of Alaska * * * * * | | |
| 19 | * * * * * | * * * * * | |
| 20 | Alaska Food Security & Independence - | 500,000 | 500,000 |
| 21 | Phase 1 (HD 1-40) | | |
| 22 | UA Drones (HD 31-35) | 10,000,000 | 10,000,000 |
| 23 | UAA Alaska Leaders Archives and | 6,000,000 | 6,000,000 |
| 24 | Consortium Library Renovation (HD 17) | | |
| 25 | UAA Health Workforce Diversity | 2,000,000 | 2,000,000 |
| 26 | Expansion Project Phase 2 (WWAMI) (HD | | |
| 27 | 17) | | |
| 28 | UAA Arcade & Bridge Lounge Campus | 1,500,000 | 1,500,000 |
| 29 | Building Envelope & Roof Systems | | |
| 30 | Renewal (HD 20) | | |
| 31 | UAA Campus Building Interior & Systems | 17,500,000 | 17,500,000 |
| 32 | Renewal (HD 20) | | |
| 33 | UAA Social Sciences Building Exterior | 300,000 | 300,000 |

| | Appropriation | General | Other |
|----|--|----------------------|----------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | M Doors (HD 1-40) | | |
| 4 | UAF University Park Early Childhood | 2,500,000 | 2,500,000 |
| 5 | Development Center (HD 31-35) | | |
| 6 | M UAF Patty Pool Code Corrections, | 7,100,000 | 7,100,000 |
| 7 | Campus-Wide Fire Alarm Replacements | | |
| 8 | and Other Safety Projects (HD 35) | | |
| 9 | UAF Cutler Apartments Building | 2,100,000 | 2,100,000 |
| 10 | Envelope and Roof Systems (HD 35) | | |
| 11 | UAF Rural and Community Campus Renewal | 4,021,300 | 4,021,300 |
| 12 | M (HD 1-40) | | |
| 13 | UAS Roof Systems, Safety Improvements, | 3,611,000 | 3,611,000 |
| 14 | and Regulatory Compliance projects (HD | | |
| 15 | 1-4) | | |
| 16 | M UAS Fuel Tanks Replacement, Mourant | 1,677,000 | 1,677,000 |
| 17 | Covered Stairway, and Sitka Emergency | | |
| 18 | Power (HD 1-4) | | |
| 19 | UAS Paul Building Elevator | 1,212,000 | 1,212,000 |
| 20 | Replacement, ASHP Replacement, and | | |
| 21 | Other Interior Systems projects (HD 1- | | |
| 22 | M 4) | | |
| 23 | * * * * * | | |
| 24 | * * * * * Legislature * * * * * | | |
| 25 | * * * * * | | |
| 26 | Juneau Community Foundation Grant for | 2,300,000 | 2,300,000 |
| 27 | Upgrades to Assembly Building (HD 4) | | |
| 28 | * * * * * | | |
| 29 | * * * * * Judiciary * * * * * | | |
| 30 | * * * * * | | |
| 31 | Court Security Projects (HD 1-40) | 3,125,000 | 3,125,000 |
| 32 | Deferred Maintenance Projects (DOT / | 3,050,000 | 3,050,000 |
| 33 | DOA / DMVA Maintained) (HD 1-40) | | |

1 * **Sec. 33.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of
2 insurance claims for losses and the amounts to be received as recovery for losses are
3 appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 34.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
7 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska
8 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
9 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the
10 Department of Commerce, Community, and Economic Development for capital project grants
11 under the National Petroleum Reserve - Alaska impact grant program.

12 * **Sec. 35.** DEPARTMENT OF ADMINISTRATION: CAPITAL. (a) The unexpended and
13 unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19,
14 SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor,
15 statewide information technology projects, retirement systems information technology
16 modernization project - \$30,000,000), is reappropriated to the Department of Administration
17 for the retirement systems information technology modernization project.

18 ~~(b) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated~~
19 ~~balance of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 13 - 14~~
20 ~~(Department of Administration, Azure adoption to assist with cloud migration - \$23,116,000),~~
21 ~~to the Department of Administration for the IRIS cloud migration and employee self service.~~

22 ~~* **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT:~~
23 ~~CAPITAL. The unexpended and unobligated balance, estimated to be \$1,211,985, of the~~
24 ~~appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs.~~
25 ~~12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and secs.~~
26 ~~37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development,~~
27 ~~state library, archives and museum facility construction funding), is reappropriated to the~~
28 ~~Department of Education and Early Development for renovation of the Stratton Building.~~

29 * **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a)
30 The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation
31 made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8

1 administration of the celebrating the arts license plate contest for the fiscal year ending
2 June 30, 2024.

3 (e) The sum of ~~\$174,886,000~~^{87,443,000} is appropriated from the general fund to the Department
4 of Education and Early Development to be distributed as grants to school districts according
5 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
6 for the fiscal year ending June 30, 2024.

7 * **Sec. 62.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
8 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
9 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

10 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
11 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
12 allocated on page 23, line 13 (Department of Health, departmental support services,
13 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
14 departmental support services, commissioner's office, for homeless management information
15 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following
16 sources:

17 (1) \$375,000 from statutory designated program receipts;

18 (2) the remaining amount, not to exceed \$375,000, from the general fund.

19 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary
20 assistance to needy families program state maintenance of effort requirement for the fiscal
21 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
22 Department of Health, public assistance, for the Alaska temporary assistance program for the
23 fiscal years ending June 30, 2024, and June 30, 2025.

24 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary
25 assistance to needy families program state maintenance of effort requirement for the fiscal
26 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
27 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200
28 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

29 (e) The unexpended and unobligated balance of federal receipts received from the
30 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care
31 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,

1 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
2 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
3 maintenance, repair, replacement, enhancement, development, and construction of veterans'
4 memorials for the fiscal year ending June 30, 2024.

5 * **Sec. 66.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
10 ending June 30, 2024.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes for the fiscal year ending June 30, 2024.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
19 for the fiscal year ending June 30, 2024.

20 (d) Federal receipts received for fire suppression during the fiscal year ending
21 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural
22 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

23 * **Sec. 67.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
24 proceeds received from the sale of Alaska marine highway system assets during the fiscal
25 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel
26 replacement fund (AS 37.05.550).

27 (b) If the amount of federal receipts that are received by the Department of
28 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and
29 ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the
30 amount of the shortfall, not to exceed ^{1610,000,000} ~~\$20,000,000~~, is appropriated from the general fund to
31 the Department of Transportation and Public Facilities, Alaska marine highway system, for

1 operation of marine highway vessels for the calendar year beginning January 1, 2024, and
2 ending December 31, 2024.

3 * **Sec. 68.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
4 the general fund to the Office of the Governor, division of elections, for costs associated with
5 conducting the statewide primary and general elections for the fiscal years ending June 30,
6 2024, and June 30, 2025.

7 ~~(b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil
8 exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024
9 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
10 this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of
11 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
12 fiscal year ending June 30, 2024.~~

13 (c) The following table shall be used in determining the amount of the appropriation
14 made in (b) of this section:

| 15 | 2024 FISCAL | |
|----|-----------------|--------------|
| 16 | YEAR-TO-DATE | |
| 17 | AVERAGE PRICE | |
| 18 | OF ALASKA NORTH | |
| 19 | SLOPE CRUDE OIL | AMOUNT |
| 20 | \$125 or more | \$27,000,000 |
| 21 | 124 | 26,500,000 |
| 22 | 123 | 26,000,000 |
| 23 | 122 | 25,500,000 |
| 24 | 121 | 25,000,000 |
| 25 | 120 | 24,500,000 |
| 26 | 119 | 24,000,000 |
| 27 | 118 | 23,500,000 |
| 28 | 117 | 23,000,000 |
| 29 | 116 | 22,500,000 |
| 30 | 115 | 22,000,000 |
| 31 | 114 | 21,500,000 |

1 (q) An amount equal to the interest earned on amounts in the election fund required
2 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
3 fund for use in accordance with 52 U.S.C. 21004(b)(2).

4 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
5 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
6 assessment fund (AS 18.09.230).

7 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas
8 tax credit fund (AS 43.55.028).

9 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal
10 Help America Vote Act, from the following sources:

11 (1) \$200,000 from the general fund;

12 (2) \$1,000,000 from federal receipts.

13 ~~(u) The sum of \$30,000,000 is appropriated from the general fund to the community
14 assistance fund (AS 29.60.850).~~

15 (v) The amount of federal receipts received by the Alaska Gasline Development
16 Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are
17 appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

18 (w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska
19 liquefied natural gas project fund (AS 31.25.110).

20 * **Sec. 73. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 39(FIN) am S, consisting of 173 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 18, 2023


Cathy L. Tilton, Speaker of the House

ATTEST:


Crystalline Jones, Chief Clerk of the House

Passed by the Senate May 18, 2023


Gary Stevens, President of the Senate

ATTEST:


Liz Clark, Secretary of the Senate

with line item veto

Approved by the Governor

June 18

20 *23*


Mike Dunleavy, Governor of Alaska