

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.



# LAWS OF ALASKA

2024

**Source**

CCS HB 268(Corrected)

**Chapter No.**

7

**AN ACT**

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 2025 budget summary for the  
 3 operating budget by funding source to the agencies named for the purposes expressed for the  
 4 fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
		<i>~105,467,900</i>	<i>~21,950,500</i>
11	<b>Centralized Administrative Services</b>	<del>105,717,900</del>	<del>13,200,500</del> 92,517,400

12 The amount appropriated by this appropriation includes the unexpended and unobligated  
 13 balance on June 30, 2024, of inter-agency receipts collected in the Department of  
 14 Administration's federally approved cost allocation plans.

15	Office of Administrative	3,272,000
16	Hearings	
17	DOA Leases	1,131,800
18	Office of the Commissioner	1,589,400
19	Administrative Services	<i>~3,100,900</i>
20	Finance	<del>25,029,800</del> <i>~24,779,800</i>

21 The amount allocated for Finance includes the unexpended and unobligated balance on June  
 22 30, 2024, of program receipts from credit card rebates.

23	Personnel	12,313,500
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24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 25 includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts  
 26 collected for cost allocation of the Americans with Disabilities Act.

27	Labor Relations	1,496,500
28	Retirement and Benefits	22,067,600

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Judicial Retirement System 1042, National Guard Retirement System 1045.		
4	It is the intent of the legislature that new retirement applications be processed within six		
5	weeks of a completed application before the end of fiscal year 2025.		
6	Health Plans Administration	35,678,900	
7	Labor Agreements	37,500	
8	Miscellaneous Items		
9	<b>Shared Services of Alaska</b>	<b>16,988,900</b>	<b>9,120,200</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2024, of inter-agency receipts and general fund program receipts		
12	collected in the Department of Administration's federally approved cost allocation plans,		
13	which includes receipts collected by Shared Services of Alaska in connection with its debt		
14	collection activities.		
15	Office of Procurement and	4,999,900	
16	Property Management		
17	Accounting	9,619,400	
18	Print Services	2,369,600	
19	<b>State Facilities Maintenance and</b>	<b>506,200</b>	<b>506,200</b>
20	<b>Operations</b>		
21	State Facilities	506,200	
22	Maintenance and Operations		
23	<b>Public Communications Services</b>	<del>2,079,500</del> <sup>mg 1,879,500</sup>	<del>1,979,500</del> <sup>mg 1,779,500</sup>
24	Public Broadcasting - Radio	<del>1,200,000</del> <sup>mg 1,200,000</sup>	<b>100,000</b>
25	It is the intent of the legislature that the Department of Administration allocate the funds to		
26	rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.		
27	Satellite Infrastructure	879,500	
28	<b>Office of Information Technology</b>	<b>63,251,700</b>	<b>63,251,700</b>
29	Helpdesk & Enterprise	7,999,900	
30	Support		
31	Information Technology	4,843,600	
32	Strategic Support		
33	Licensing, Infrastructure &	40,329,600	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Servers				
2 Chief Information Officer	10,078,600			
3 <b>Risk Management</b>		<b>36,086,700</b>		<b>36,086,700</b>
4 Risk Management	36,086,700			
5 The amount appropriated by this appropriation includes the unexpended and unobligated				
6 balance on June 30, 2024, of inter-agency receipts collected in the Department of				
7 Administration's federally approved cost allocation plan.				
8 <b>Legal and Advocacy Services</b>		<b>76,032,300</b>	<b>74,220,100</b>	<b>1,812,200</b>
9 It is the intent of the legislature that defense attorneys take every reasonable action to work				
10 through the criminal case backlog with expediency.				
11 Office of Public Advocacy	37,073,400			
12 Public Defender Agency	38,958,900			
13 <b>Alaska Public Offices Commission</b>		<b>1,149,900</b>	<b>1,149,900</b>	
14 Alaska Public Offices	1,149,900			
15 Commission				
16 <b>Motor Vehicles</b>		<b>20,218,700</b>	<b>19,630,500</b>	<b>588,200</b>
17 Motor Vehicles	20,218,700			
18 * * * * *			* * * * *	
19 * * * * * Department of Commerce, Community and Economic Development * * * * *				
20 * * * * *			* * * * *	
21 <b>Executive Administration</b>		<b>10,609,000</b>	<b>1,226,500</b>	<b>9,382,500</b>
22 Commissioner's Office	2,251,600			
23 Administrative Services	5,369,200			
24 Alaska Broadband Office	2,988,200			
25 <b>Banking and Securities</b>		<b>5,146,600</b>	<b>5,096,600</b>	<b>50,000</b>
26 Banking and Securities	5,146,600			
27 <b>Community and Regional Affairs</b>		<b>18,969,200</b>	<b>8,420,400</b>	<b>10,548,800</b>
28 Community and Regional	12,578,500			
29 Affairs	<del>12,782,000</del>			
30 Serve Alaska	6,187,200			
31 <b>Revenue Sharing</b>		<b>22,728,200</b>		<b>22,728,200</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Alaska Industrial Development and Export Authority</b>	<b>22,573,800</b>		<b>22,573,800</b>
Alaska Industrial Development and Export Authority	22,236,000		
Alaska Industrial Development Corporation	337,800		
Facilities Maintenance			
<b>Alaska Seafood Marketing Institute</b>	<del>39,155,100</del> <sup>29,155,100</sup>	<del>10,000,000</del> <sup>10,000,000</sup>	<b>29,155,100</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing Institute	<del>39,155,100</del> <sup>29,155,100</sup>
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Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.

It is the intent of the legislature to match the level of seafood industry contributions from the most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program Receipts to \$10 million. It is further the intent that ASMI manage available resources to have between \$10 million and \$15 million for non-international marketing purposes available annually for the fiscal years 2025 through 2027.

<b>Regulatory Commission of Alaska</b>	<b>10,586,100</b>	<b>10,434,900</b>	<b>151,200</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parole Board	2,090,900		
4	<b>Community Residential Centers</b>		<b>22,287,400</b>	<b>22,287,400</b>
5	Community Residential	22,287,400		
6	Centers			
7	It is the intent of the legislature that the Department expand alternative step-down strategies,			
8	including therapeutic beds and day centers.			
9	<b>Electronic Monitoring</b>		<b>2,791,400</b>	
10	Electronic Monitoring	2,791,400		
11	<b>Health and Rehabilitation Services</b>		<b>77,400,700</b>	<b>69,022,400</b>
12	Health and Rehabilitation	<del>1,532,200</del>	<del>77,460,700</del>	<del>69,082,400</del>
13	Director's Office			
14	Physical Health Care	65,366,500		
15	Behavioral Health Care	4,389,300		
16	Substance Abuse Treatment	4,208,000		
17	Program			
18	Sex Offender Management	1,084,000		
19	Program			
20	Reentry Unit	820,700		
21	<b>Offender Habilitation</b>		<del>183,400</del>	<del>27,100</del>
22	Education Programs	183,400		
23	Vocational Education	<del>720,000</del>	<del>903,400</del>	<del>747,100</del>
24	Programs			
25	<b>Recidivism Reduction Grants</b>		<b>1,253,800</b>	<b>253,800</b>
26	Recidivism Reduction Grants	1,253,800		
27	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	<b>11,662,600</b>
28	24 Hour Institutional	11,662,600		
29	Utilities			
30	*****		*****	
31	***** Department of Education and Early Development *****			
32	*****		*****	
33	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Foundation Program	20,791,000		
4	<b>K-12 Support</b>		<b>13,754,600</b>	<b>13,754,600</b>
5	Residential Schools Program	8,535,800		
6	Youth in Detention	1,100,000		
7	Special Schools	4,118,800		
8	<b>Education Support and Admin Services</b>	<del>302,402,100</del>	<del>51,592,600</del>	<b>251,309,500</b>
9	Executive Administration	1,774,000		
10	Administrative Services	4,479,800		
11	Information Services	2,008,700		
12	Broadband Assistance Grants	6,797,900		
13	School Finance & Facilities	2,847,400		

14 It is the intent of the legislature that a school district report to the Department twice annually,  
15 once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the  
16 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)  
17 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported  
18 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund  
19 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The  
20 Department shall provide these reports and associated data in electronic format to the Co-  
21 Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by  
22 February 15, 2025.

23	Child Nutrition	77,319,900		
24	Student and School	179,467,300		
25	Achievement			
26	Career and Technical	8,205,800		
27	Education			
28	Teacher Certification	2,507,900		

29 The amount allocated for Teacher Certification includes the unexpended and unobligated  
30 balance on June 30, 2024, of the Department of Education and Early Development receipts  
31 from teacher certification fees under AS 14.20.020(c).

32	Early Learning Coordination	<del>13,893,500</del>		
33	Pre-Kindergarten Grants	6,199,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska State Council on the Arts</b>	<b>4,118,400</b>	<b>875,200</b>	<b>3,243,200</b>
4	Alaska State Council on the	4,118,400		
5	Arts			
6	<b>Commissions and Boards</b>	<b>271,300</b>	<b>271,300</b>	
7	Professional Teaching	271,300		
8	Practices Commission			
9	<b>Mt. Edgecumbe High School</b>	<del>16,269,400</del> <sup>MS 15,769,400</sup>	<del>6,648,600</del> <sup>MS 6,148,600</sup>	<b>9,620,800</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
12	not to exceed the amount authorized in AS 14.17.050(a).			
13	Mt. Edgecumbe High School	<del>14,493,800</del> <sup>MS 13,493,800</sup>		
14	Mt. Edgecumbe Aquatic	581,100		
15	Center			
16	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
17	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
18	Mt. Edgecumbe High School	1,194,500		
19	Facilities Maintenance			
20	<b>State Facilities Maintenance and</b>	<b>718,200</b>	<b>718,200</b>	
21	<b>Operations</b>			
22	State Facilities	718,200		
23	Maintenance and Operations			
24	<b>Alaska State Libraries, Archives and</b>	<b>11,993,400</b>	<b>9,811,400</b>	<b>2,182,000</b>
25	<b>Museums</b>			
26	Library Operations	6,086,600		
27	Archives	1,676,200		
28	Museum Operations	2,498,700		
29	The amount allocated for Museum Operations includes the unexpended and unobligated			
30	balance on June 30, 2024, of program receipts from museum gate receipts.			
31	Online with Libraries (OWL)	493,000		
32	Andrew P. Kashevaroff	1,238,900		
33	Facilities Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Residential Licensing	5,258,200		
2 Medical Assistance	15,052,700		
3 Administration			
4 <b>Public Assistance</b>	<b>283,770,100</b>	<b>117,028,700</b>	<b>166,741,400</b>
5 Alaska Temporary Assistance	21,866,900		
6 Program			
7 Adult Public Assistance	63,786,900		
8 Child Care Benefits	47,726,500		
9 It is the intent of the legislature to help provide direct operating grants through the Child Care			
10 Grant Program, in the Child Care Program Office, to support place-based and home-based			
11 childcare centers.			
12 It is the intent of the legislature that the Department prepare a report detailing how the State			
13 provides oversight of childcare centers, including inspections of the centers, and deliver the			
14 report to the Co-chairs of the Finance committees and the Legislative Finance Division by			
15 December 20, 2024.			
16 General Relief Assistance	2,105,400		
17 Tribal Assistance Programs	14,234,600		
18 Permanent Fund Dividend	17,791,500		
19 Hold Harmless			
20 Energy Assistance Program	9,665,000		
21 Public Assistance	10,024,600		
22 Administration			
23 Public Assistance Field	56,118,600		
24 Services			
25 Fraud Investigation	2,506,700		
26 Quality Control	2,717,400		
27 Work Services	11,846,200		
28 Women, Infants and Children	23,379,800		
29 <b>Public Health</b>	<del>141,195,500</del>	<del>66,296,900</del>	<del>74,898,600</del>
30 Nursing	33,121,600	<del>66,501,900</del>	<del>75,513,600</del>
31 Women, Children and Family	<del>14,904,200</del>		
32	<del>74,084,200</del>		
33			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health			
4	Public Health	3,488,500		
5	Administrative Services			
6	Emergency Programs	17,694,400		
7	Chronic Disease Prevention	28,887,200		
8	and Health Promotion			
9	Epidemiology	19,875,500		
10	Bureau of Vital Statistics	5,946,700		
11	Emergency Medical Services	3,183,700		
12	Grants			
13	State Medical Examiner	4,237,300		
14	Public Health Laboratories	10,676,400		
15	<b>Senior and Disabilities Services</b>			
16	Senior and Disabilities	<del>23,289,100</del>	<del>62,902,100</del>	26,408,600
17	Community Based Grants			
18	Early Intervention/Infant	1,859,100		
19	Learning Programs			
20	Senior and Disabilities	25,568,600		
21	Services Administration			
22	It is the intent of the legislature that the Department raise the \$18,500 per project cap for			
23	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote			
24	communities, and extend the project timeline limit from 90 days to 270 days better reflect the			
25	true cost and time challenges of providing Environmental Modifications Services (E-Mods			
26	Program) in remote, rural areas of Alaska.			
27	General Relief/Temporary	<del>10,476,200</del>		
28	Assisted Living			
29	It is the intent of the legislature that the Department shall increase the daily rate for General			
30	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other			
31	Medicaid waiver payment rates.			
32	Commission on Aging	239,800		
33	Governor's Council on	1,469,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Disabilities and Special			
4	Education			
5	<b>Departmental Support Services</b>	<del>44,211,000</del>	<del>12,843,400</del>	<del>31,367,600</del>
6	Public Affairs	1,891,800		
7	Quality Assurance and Audit	1,295,500		
8	Commissioner's Office	<del>7,012,300</del>		
9	Administrative Support	10,010,100		
10	Services			
11	Information Technology	17,920,600		
12	Services			
13	State Facilities	3,091,000		
14	Maintenance and Operations			
15	Rate Review	2,989,700		
16	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
17	<b>Grant</b>			
18	Human Services Community	1,387,000		
19	Matching Grant			
20	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
21	Community Initiative	861,700		
22	Matching Grants (non-			
23	statutory grants)			
24	<b>Medicaid Services</b>	<del>2,752,178,200</del>	<del>645,434,700</del>	<del>2,106,743,500</del>

25 No money appropriated in this appropriation may be expended for an abortion that is not a  
26 mandatory service required under AS 47.07.030(a). The money appropriated for the  
27 Department of Health may be expended only for mandatory services required under Title XIX  
28 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and  
29 for optional services offered by the state under the state plan for medical assistance that has  
30 been approved by the United States Department of Health and Human Services.  
31 It is the intent of the legislature that the Department of Health submit the Medicaid Services  
32 Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date  
33 information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the

	Appropriation	General	Other
	Allocations	Items	Funds

3 Legislative Finance Division by December 15, 2024, and subsequently update the report  
4 before resubmitting it by February 19, 2025.

5 It is the intent of the legislature that Alaska Medicaid use up to \$80,000 in UGF to reimburse  
6 Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and  
7 recovery treatment medications in locking vials. Coverage will be administered as an  
8 additional pharmacy benefit and locking vial products will be added to Medicaid's covered  
9 over-the-counter list.

Medicaid Services	<del>2,725,013,700</del> <del>2,725,173,700</del>		
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11 It is the intent of the legislature that the Department shall increase Medicaid reimbursement  
12 rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral  
13 health service codes.

14 It is the intent of the legislature that the employer entities receiving the increased  
15 reimbursement rate for providing services under the Home and Community Based Service  
16 Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term  
17 Services and Supports, Targeted Case Management programs provide a 3% increase to  
18 employee wages.

Adult Preventative Dental	27,004,500		
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Medicaid Svcs			
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\* \* \* \* \* **Department of Labor and Workforce Development** \* \* \* \* \*

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<b>Commissioner and Administrative</b>	<b>37,811,000</b>	<b>14,742,700</b>	<b>23,068,300</b>
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**Services**

Technology Services	6,508,900		
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Commissioner's Office	1,351,900		
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Workforce Investment Board	17,734,800		
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Alaska Labor Relations	521,200		
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Agency			
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Office of Citizenship	437,800		
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Assistance			
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Management Services	4,882,200		
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Unit			
2				
3	Alaska Mental Health Trust Authority	463,400		463,400
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	433,400		
7	Office			
8	Alaska Municipal Bond Bank Authority	1,385,500		1,385,500
9	AMBBA Operations	1,385,500		
10	Alaska Housing Finance Corporation	109,653,700		109,653,700
11	AHFC Operations	109,161,300		
12	Alaska Corporation for	492,400		
13	Affordable Housing			
14	Alaska Permanent Fund Corporation	198,163,600		198,163,600
15	Investment Management Fees			
16	Alaska Permanent Fund	198,163,600		
17	Corporation Investment			
18	Management Fees			
19	Alaska Permanent Fund Corporation	26,941,200		26,941,200
20	Juneau Office Operations			
21	Alaska Permanent Fund	26,941,200		
22	Corporation Juneau Office			
23	Operations			
24	It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish			
25	or maintain new office locations without corresponding budget increments for that purpose. It			
26	is the further intent of the legislature that the Alaska Permanent Fund Corporation shall			
27	provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by			
28	December 20, 2024, that details any actual expenditures to date related to the Anchorage			
29	office.			
30				
31	<del>Alaska Permanent Fund Corporation</del>	<del>100</del>		<del>100</del>
32	<del>Anchorage Office Operations</del>			
33	<del>Alaska Permanent Fund</del>	<del>100</del>		<del>100</del>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 <del>m90 Corporation Anchorage</del>				
4 <del>m90 Office Operations</del>				

5 \* \* \* \* \*

6 \* \* \* \* \* **Department of Transportation and Public Facilities** \* \* \* \* \*

7 \* \* \* \* \*

8 It is the intent of the legislature that the Department remove posted signs that require the use  
9 of headlights at all times, except in the case of designated safety corridors.

10 **Division of Facilities Services** **103,978,100** **21,671,900** **82,306,200**

11 The amount allocated for this appropriation includes the unexpended and unobligated balance  
12 on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and  
13 Public Facilities for the maintenance and operations of facilities and leases.

14 Facilities Services 58,419,000  
15 Leases 45,559,100

16 **Administration and Support** **64,844,600** **14,208,300** **50,636,300**

17 Data Modernization & 6,261,000  
18 Innovation Office  
19 Commissioner's Office 3,320,600  
20 Contracting and Appeals 424,300  
21 Equal Employment and Civil 1,439,600  
22 Rights

23 The amount allocated for Equal Employment and Civil Rights includes the unexpended and  
24 unobligated balance on June 30, 2024, of the statutory designated program receipts collected  
25 for the Alaska Construction Career Day events.

26 Internal Review 786,900  
27 Statewide Administrative 11,374,100  
28 Services

29 The amount allocated for Statewide Administrative Services includes the unexpended and  
30 unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under  
31 the Department of Transportation and Public Facilities federal indirect cost plan for  
32 expenditures incurred by the Department of Transportation and Public Facilities.

33 Highway Safety Office 855,200

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Engineering, and		
4	Construction		
5	The amount allocated for Central Region Design, Engineering, and Construction includes the		
6	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts		
7	collected by the Department of Transportation and Public Facilities for the sale or lease of		
8	excess right-of-way.		
9	Southcoast Design,	21,648,400	
10	Engineering, and		
11	Construction		
12	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
13	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
14	receipts collected by the Department of Transportation and Public Facilities for the sale or		
15	lease of excess right-of-way.		
16	Statewide Design and	10,824,500	
17	Engineering Services		
18	The amount allocated for Statewide Design and Engineering Services includes the		
19	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency		
20	Consent Decree fine receipts collected by the Department of Transportation and Public		
21	Facilities.		
22	Northern Region Design,	42,350,400	
23	Engineering, and		
24	Construction		
25	The amount allocated for Northern Region Design, Engineering, and Construction includes		
26	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
27	receipts collected by the Department of Transportation and Public Facilities for the sale or		
28	lease of excess right-of-way.		
29	<b>State Equipment Fleet</b>	<b>39,503,200</b>	<b>29,200</b>
30	State Equipment Fleet	39,503,200	
31	<b>Highways, Aviation and Facilities</b>	<b>171,041,100</b>	<b>135,975,500</b>
32		<b>180,964,900</b>	<b>137,499,300</b>
33			<b>43,465,600</b>

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.

1	Appropriation	General	Other
2	Allocations	Funds	Funds

3 The amount appropriated by this appropriation includes the unexpended and unobligated  
 4 balance on June 30, 2024, of general fund program receipts collected by the Department of  
 5 Transportation and Public Facilities for collections related to the repair of damaged state  
 6 highway infrastructure.

7	Abandoned Vehicle Removal	100,000
8	Statewide Contracted Snow	915,500
9	Removal	

10 It is the intent of the legislature that the Department prepare a plan to improve the timeliness  
 11 of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance  
 12 committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a  
 13 final version by December 20, 2024. The plan should not include increased reliance on  
 14 contractors and should focus on use of Department staff.

15	Traffic Signal Management	2,389,100
16	Central Region Highways and	<del>50,555,900</del> 50,305,900
17	Aviation	

18	Hiring & Recruitment	<del>1,273,800</del>
19	Incentives for Central	
20	Region State Workforce	

21 It is the intent of the legislature that funding in this allocation be focused on hiring mechanics  
 22 and operators to reach full capacity in Anchorage.

23	Northern Region Highways	<del>88,834,400</del> 80,424,400
24	and Aviation	

25 It is the intent of the legislature that the Department work with the owner companies of the  
 26 Manh Cho mining project to establish an agreement for payment of highway maintenance and  
 27 other costs resulting from the project.

28	Southcoast Region Highways	27,935,100
29	and Aviation	
30	Whittier Access and Tunnel	8,961,100

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and  
 32 unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the  
 33 Department of Transportation and Public Facilities under AS 19.05.040(11).

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>International Airports</b>			<b>123,894,700</b>
4	International Airport	4,174,000		
5	Systems Office			
6	Anchorage Airport	8,286,500		
7	Administration			
8	Anchorage Airport	31,268,800		
9	Facilities			
10	Anchorage Airport Field and	27,823,500		
11	Equipment Maintenance			
12	Anchorage Airport	9,076,200		
13	Operations			
14	Anchorage Airport Safety	17,042,900		
15	Fairbanks Airport	3,196,700		
16	Administration			
17	Fairbanks Airport	5,859,000		
18	Facilities			
19	Fairbanks Airport Field and	7,578,000		
20	Equipment Maintenance			
21	Fairbanks Airport	2,198,600		
22	Operations			
23	Fairbanks Airport Safety	7,390,500		

\* \* \* \* \*

**\* \* \* \* \* University of Alaska \* \* \* \* \***

\* \* \* \* \*

It is the intent of the legislature that the University of Alaska and University of Alaska Museum of the North honor and respect existing agreements with associated partners in Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection from the American Museum of Natural History to Alaska, making materials available for further discovery and scientific advancement.

32	<b>University of Alaska</b>	<del>909,610,000</del>	<del>644,355,000</del>	265,255,000
33	Budget Reductions/Additions	<del>33,530,000</del>		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trial Courts	112,124,500	
4	It is the intent of the legislature that Judicial Officers take every reasonable action to work		
5	through the criminal case backlog with expediency.		
6	Administration and Support	13,178,500	
7	<b>Therapeutic Courts</b>	<b>4,225,100</b>	<b>3,104,100</b>
8	Therapeutic Courts	4,225,100	
9	<b>Commission on Judicial Conduct</b>	<b>4,225,100</b>	<b>1,121,000</b>
10	Commission on Judicial	4,225,100	
11	Conduct	521,600	
12	<b>Judicial Council</b>	<b>1,549,100</b>	<b>1,549,100</b>
13	Judicial Council	1,549,100	
14	*****	*****	
15	***** <b>Legislature</b> *****		
16	*****	*****	
17	<b>Budget and Audit Committee</b>	<b>18,094,700</b>	<b>18,094,700</b>
18	Legislative Audit	7,336,000	
19	Legislative Finance	8,754,700	
20	Budget and Audit Committee	2,004,000	
21	Expenses		
22	<b>Legislative Council</b>	<b>30,229,100</b>	<b>29,916,700</b>
23	Administrative Services	7,937,300	
24	Council and Subcommittees	1,107,400	
25	Legal and Research Services	5,983,300	
26	Select Committee on Ethics	319,600	
27	Office of Victims' Rights	1,323,100	
28	Ombudsman	1,683,900	
29	Legislature State	1,630,500	
30	Facilities Rent		
31	Technology and Information	8,899,200	
32	Services Division		
33	Security Services	1,344,800	

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1108 Stat Desig	43,400
4	<b>HB 154 AK HOUSING FINANCE CORP: SUSTAIN ENERGY</b>	
5	Department of Commerce, Community and Economic Development	
6	Alaska Energy Authority	
7	Alaska Energy Authority Rural Energy Assistance	
8	1007 I/A Rcpts	162,500
9	Alaska Industrial Development and Export Authority	
10	Alaska Industrial Development and Export Authority	
11	1007 I/A Rcpts	127,500
12	Department of Revenue	
13	Alaska Housing Finance Corporation	
14	AHFC Operations	
15	1002 Fed Rcpts	20,000,000
16	1004 Gen Fund	450,000
17	<b>HB 155 ESTABLISH AK MILITARY AFFAIRS COMMISSION</b>	
18	Office of the Governor	
19	Executive Operations	
20	Lieutenant Governor	
21	1004 Gen Fund	86,500
22	<b>HB 159 REGISTER INTERIOR DESIGNERS</b>	
23	Department of Commerce, Community and Economic Development	
24	Corporations, Business and Professional Licensing	
25	Corporations, Business and Professional Licensing	
26	1156 Rcpt Svcs	157,100
27	<b>HB 193 INTERNET FOR SCHOOLS</b>	
28	Department of Education and Early Development	
29	Education Support and Admin Services	
30	Broadband Assistance Grants	
31	1004 Gen Fund	

77/0514,202,100  
~~25,381,000~~

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	*****			
4	***** <b>Judiciary</b> *****			
5	*****			
6	<b>Alaska Court System</b>	<b>135,000</b>		<b>135,000</b>
7	Trial Courts	40,000		
8	Administration and Support	95,000		
9	<b>Therapeutic Courts</b>	<b>105,000</b>		<b>105,000</b>
10	Therapeutic Courts	105,000		
11	<b>Commission on Judicial Conduct</b>	<del>~95,000</del>	<del>~95,000</del>	
12	Commission on Judicial	<del>~95,000</del>		
13	Conduct			
14	*****			
15	***** <b>Legislature</b> *****			
16	*****			
17	<b>Legislative Council</b>	<b>335,000</b>	<b>335,000</b>	
18	Administrative Services	235,000		
19	Security Services	100,000		
20	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 2024, and June 30, 2025.

2 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3 (d) The sum of \$750,000 is appropriated from the general fund to the  
4 Department of Administration, legal and advocacy services, public defender agency,  
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,  
6 2024, and June 30, 2025.

7 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the  
8 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line  
9 10 (Department of Administration, legal and advocacy services, public defender agency -  
10 \$39,945,900), is reappropriated to the Department of Administration, public defender agency,  
11 for contractual caseload stabilization to allow the public defender agency to keep pace with  
12 case appointments for the fiscal year ending June 30, 2025.

13 ~~(d) The unexpended and unobligated balance of the abandoned motor vehicle fund  
14 (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department  
15 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
16 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
17 public property for the fiscal years ending June 30, 2024, and June 30, 2025.~~

18 \* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
19 ECONOMIC DEVELOPMENT. (a) Section 11, ch. 1, TSSLA 2021, is amended to read:

20 Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND  
21 ECONOMIC DEVELOPMENT. The amount of federal receipts received from the  
22 United States Economic Development Administration as a result of the American  
23 Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the  
24 Department of Commerce, Community, and Economic Development, economic  
25 development, for economic development planning activities for the fiscal years ending  
26 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

27 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development, community and regional affairs, to  
29 provide grants to food banks and food pantries across the state for the fiscal years ending  
30 June 30, 2024, and June 30, 2025.

31 \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
2 those uses for the fiscal year ending June 30, 2025.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
4 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
5 and unobligated balance of any appropriation enacted to finance the payment of employee  
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
7 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
9 section, a minimum target claim reserve balance of one and one-half times the amount of  
10 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
11 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
12 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
13 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

14 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
15 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
16 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
17 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
18 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

19 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
20 retirement system benefit payment calculations exceeds the amount appropriated for that  
21 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
22 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
23 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

24 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
25 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
26 general fund to the Department of Administration for that purpose for the fiscal year ending  
27 June 30, 2025.

28 ~~mgv (h) The unexpended and unobligated balance of the abandoned motor vehicle fund  
29 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department  
30 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
31 mgv for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and~~

1 ~~public property for the fiscal years ending June 30, 2025, and June 30, 2026.~~

2 (i) The sum of \$1,500,000 is appropriated from receipts collected by the Department  
3 of Administration, division of motor vehicles, during the fiscal year ending June 30, 2025, to  
4 the Department of Administration, division of motor vehicles, for software development,  
5 technology infrastructure, training programs, and initial operational expenses for electronic  
6 titling and motor vehicle registration for the fiscal years ending June 30, 2025, June 30, 2026,  
7 and June 30, 2027.

8 \* **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
10 apportioned to the state as national forest income that the Department of Commerce,  
11 Community, and Economic Development determines would lapse into the unrestricted portion  
12 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule  
13 cities, first class cities, second class cities, a municipality organized under federal law, or  
14 regional educational attendance areas entitled to payment from the national forest income for  
15 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest  
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
17 and (d) for the fiscal year ending June 30, 2025.

18 (b) If the amount necessary to make national forest receipts payments under  
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
20 amount necessary to make national forest receipts payments is appropriated from federal  
21 receipts received for that purpose to the Department of Commerce, Community, and  
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
23 year ending June 30, 2025.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
27 from federal receipts received for that purpose to the Department of Commerce, Community,  
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
29 fiscal year ending June 30, 2025.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
31 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is

1 year ending June 30, 2025.

2 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of  
3 Education and Early Development or the Department of Natural Resources are appropriated  
4 from the general fund to the Department of Education and Early Development, Alaska state  
5 libraries, archives and museums, for maintenance and operations for the fiscal years ending  
6 June 30, 2025, and June 30, 2026.

7 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
8 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of  
9 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
10 Department of Education and Early Development, Alaska State Council on the Arts, for  
11 administration of the celebrating the arts license plate contest for the fiscal year ending  
12 June 30, 2025.

13 ~~(f) The sum of \$11,893,486 is appropriated from the general fund to the following~~  
14 ~~school districts in the following amounts for the fiscal year ending June 30, 2025, to comply~~  
15 ~~with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -~~  
16 ~~Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American~~  
17 ~~Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:~~

SCHOOL DISTRICT	APPROPRIATION AMOUNT
(1) Anchorage School District	\$6,407,820
(2) Kenai Peninsula Borough School District	5,485,666

21 (g) The amount necessary, after the appropriation made in sec. 49(h) of this Act, to  
22 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under  
23 the public school funding formula under AS 14.17.410(b) using a base student allocation  
24 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of  
25 Education and Early Development to be distributed as grants to school districts according to  
26 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for  
27 the fiscal year ending June 30, 2025.

28 ~~(h) The amount necessary to provide to each school district \$180 for each student in~~  
29 ~~grades kindergarten through three in the school district and an additional \$100 for each~~  
30 ~~student in grades kindergarten through three at each school in the school district that receives~~  
31 ~~funds under 20 U.S.C. 6311 - 6339, not to exceed \$5,200,000, is appropriated from the~~

1 <sup>ml</sup> general fund to the Department of Education and Early Development for payment as a grant  
2 to each school district to provide the support, intervention, and services the student needs to  
3 reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025. If  
4 the amount appropriated under this subsection is insufficient to fully fund the amount  
5 necessary to provide to each school district \$180 for each student in grades kindergarten  
6 through three in the school district and an additional \$100 for each student in grades  
7 kindergarten through three at each school in the school district that receives funds under 20  
8 U.S.C. 6311 - 6339, the Department of Education and Early Development shall reduce each  
9 <sup>ml</sup> grant in proportion to the amount of the shortfall.

10 (i) The sum of \$7,305,894 is appropriated from the general fund to the Department of  
11 Education and Early Development for the fiscal year ending June 30, 2025, to be distributed  
12 as grants to school districts that are proportional to the amount each school district receives  
13 from the state to operate the student transportation system under AS 14.09.010.

14 (j) The sum of \$500,000 is appropriated from the general fund to the Department of  
15 Education and Early Development for payment as a grant to Alaska Resource Education for  
16 expanding statewide workforce development initiatives for the fiscal years ending June 30,  
17 2025, and June 30, 2026.

18 \* **Sec. 37.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
19 \$2,500,000 is appropriated from the general fund to the Department of Environmental  
20 Conservation, division of spill prevention and response, for the purpose of reimbursing  
21 municipalities for costs related to disposal of perfluoroalkyl substances and polyfluoroalkyl  
22 substances, including related equipment replacement, for the fiscal years ending June 30,  
23 2025, June 30, 2026, and June 30, 2027.

24 \* **Sec. 38.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$450,000 is  
25 appropriated from Alaska Commercial Fisheries Entry Commission receipts to the Alaska  
26 Commercial Fisheries Entry Commission for the purpose of information technology upgrade  
27 projects for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

28 (b) Statutory designated program receipts received for fisheries disasters during the  
29 fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of  
30 Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and  
31 June 30, 2026.

1 for the fiscal year ending June 30, 2025.

2 \* **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
3 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
4 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel  
5 replacement fund (AS 37.05.550).

6 (b) If the amount of federal receipts that are received by the Department of  
7 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and  
8 ending December 31, 2025, fall short of the amount appropriated in sec. 5 of this Act, the  
9 amount of the shortfall, not to exceed <sup>not 10,000,000</sup> ~~\$20,000,000~~, is appropriated from the general fund to  
10 the Department of Transportation and Public Facilities, Alaska marine highway system, for  
11 operation of marine highway vessels for the calendar year beginning January 1, 2025, and  
12 ending December 31, 2025.

13 \* **Sec. 44.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
14 the general fund to the Office of the Governor, division of elections, for costs associated with  
15 conducting the statewide primary and general elections for the fiscal years ending June 30,  
16 2025, and June 30, 2026.

17 (b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and  
18 unobligated balance of any appropriation that is determined to be available for lapse at the end  
19 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the  
20 Office of the Governor, office of management and budget, to support the cost of central  
21 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
22 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation  
23 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

24 \* **Sec. 45.** UNIVERSITY OF ALASKA. The sum of <sup>not 14,600,000</sup> ~~\$20,000,000~~ is appropriated to the  
25 University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1  
26 research status, as defined by the Carnegie Classification of Institutions of Higher Education,  
27 for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the  
28 following sources:

29 (1) \$12,500,000 from the Alaska higher education investment fund  
30 (AS 37.14.750);

31 (2) \$2,100,000 from university receipts;

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~~(3) \$5,400,000 from the general fund.~~

\* **Sec. 46.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 47.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2025.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
9 June 30, 2025, less the amount of those program receipts appropriated to the Department of  
10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated  
11 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year  
13 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
14 (AS 26.23.300(a)).

15 (d) The sum of ~~\$20,500,000~~ <sup>mp 13,000,000</sup> is appropriated from the general fund to the disaster relief  
16 fund (AS 26.23.300(a)).

17 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
18 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

19 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
21 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
22 authority reserve fund (AS 44.85.270(a)).

23 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
24 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
25 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
26 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

27 (h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance  
28 of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the  
29 fiscal year ending June 30, 2025, of state aid calculated under the public school funding  
30 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
31 from the following sources:

1 water fund (AS 46.03.036(a)).

2 (o) The amount necessary to match federal receipts awarded or received for  
3 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
4 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking  
5 water fund (AS 46.03.036(a)) from the following sources:

6 (1) the amount available for appropriation from Alaska drinking water fund  
7 revenue bond receipts, estimated to be \$2,420,000;

8 (2) the amount necessary, after the appropriation made in (1) of this  
9 subsection, not to exceed \$2,105,500, from the general fund.

10 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
11 \$110,000, including donations and recoveries of or reimbursement for awards made from the  
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,  
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund  
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
18 compensation fund (AS 18.67.162).

19 (r) An amount equal to the interest earned on amounts in the election fund required by  
20 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election  
21 fund for use in accordance with 52 U.S.C. 21004(b)(2).

22 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
23 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine  
24 assessment fund (AS 18.09.230).

25 (t) The sum of ~~\$50,000,000~~ <sup>mj 30,000,000</sup> is appropriated to the community assistance fund  
26 (AS 29.60.850) from the following sources:

27 ~~(1) \$20,000,000 from the general fund; and~~

28 (2) \$30,000,000 from the power cost equalization endowment fund  
29 (AS 42.45.070).

30 (u) Federal receipts received for fire suppression during the fiscal year ending  
31 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund

1 game fund (AS 16.05.100):

2 (1) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition  
5 prints (AS 16.05.826(a)), estimated to be \$3,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
7 estimated to be \$130,000; and

8 (4) fees collected at hunter, boating, and angling access sites managed by the  
9 Department of Natural Resources, division of parks and outdoor recreation, under a  
10 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

11 (k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine  
13 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
14 operating account (AS 37.14.800(a)).

15 (l) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to  
16 be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

17 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
18 and gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000, is  
19 appropriated to the general fund.

20 (n) The sum of \$4,000,000 is appropriated from the general fund to the renewable  
21 energy grant fund (AS 42.45.045).

22 ~~(o) The sum of \$100,000 is appropriated from general fund program receipts collected  
23 by the Department of Administration, division of motor vehicles, to the abandoned motor  
24 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
25 vehicular ways or areas, and public property.~~

26 ~~(p) The amount received by the Alaska Commission on Postsecondary Education as  
27 repayment for WWAMI medical education program loans, estimated to be \$575,000, is  
28 appropriated to the Alaska higher education investment fund (AS 37.14.750).~~

29 \* **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is  
30 appropriated from the general fund to the Department of Administration for deposit in the  
31 defined benefit plan account in the public employees' retirement system as an additional state