

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSSSJR 4(JUD)
Fiscal Note Number:	1
(S) Publish Date:	4/17/2024

Identifier: SJR004SS(JUD)-OOG-DOE-4-10-24
 Title: CONST. AM: APPROP LIMIT
 Sponsor: KAUFMAN
 Requester: SENATE JUDICIARY

Department: Office of the Governor
 Appropriation: Elections
 Allocation: Elections
 OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025						
Personal Services								
Travel								
Services	38.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	38.7							
Total	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to add translation and election ballot costs. The division is no longer able to absorb costs associated with a constitutional amendment appearing on the General Election ballot. The updated costs are reflected in this revised note.

Prepared By:	Carol Beecher, Director	Phone:	(907)465-4611
Division:	Division of Elections	Date:	04/10/2024 03:00 PM
Approved By:	Cheri Lowenstein, Administrative Services Director	Date:	04/15/24
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This resolution will amend the Constitution of the State of Alaska to limit appropriations from the treasury made for a fiscal year.

Passage of this resolution would require a constitutional amendment to appear on the 2024 general election ballot.

Estimated costs to include the resolution in the 2024 Official Election Pamphlet and for translations are below:

Official Election Pamphlet:	\$13.4
*Translations:	<u>\$25.3</u>
TOTAL	\$38.7

(Revised 08/26/2022 OMB/LFD)