

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 262(STA)
Fiscal Note Number:	1
(S) Publish Date:	4/24/2024

Identifier: SB262-DCCED-DAS-04-19-24
 Title: ARTIFICIAL INTELLIGENCE TASK FORCE
 Sponsor: STATE AFFAIRS
 Requester: (S) STATE AFFAIRS

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Executive Administration
 Allocation: Commissioner's Office
 OMB Component Number: 1027

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	256.4		256.4	192.3			
Travel	48.0		48.0	48.0			
Services	162.0		162.0	162.0			
Commodities	20.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	486.4	0.0	466.4	402.3	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	486.4		466.4	402.3			
Total	486.4	0.0	466.4	402.3	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	2.0		2.0	2.0			

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Hannah Lager, Administrative Services Director	Phone:	(907)465-5533
Division:	Commerce, Community, and Economic Development	Date:	04/19/2024
Approved By:	Hannah Lager, Administrative Services Director	Date:	04/19/24
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill directs the Department of Commerce, Community, and Economic Development to establish the state Artificial Intelligence Task Force for the purpose of investigating the field of artificial intelligence and making recommendations for: the responsible growth of the state's emerging technology market; the use of artificial intelligence in state government; and the regulation of artificial intelligence.

One new temporary position would need to be established to support the task force. The bill requires a minimum of three meetings of the task force, one in 2024, 2025, and 2026. Further meetings are at the discretion of the chair. Six meetings total are assumed in this fiscal note, allowing for two meetings per year. Travel and per diem costs are included for the 10 members to attend those meetings. Services costs will be needed to support the task force with room rental, materials preparation, and other incidental costs. Contractual support will also be needed for report writing assistance to formalize the recommendations of the committee and provide the annual report required each year, as well as for expert support and analysis as different areas of the artificial intelligence field and of the emerging technology market are analyzed. Two positions will be needed to support this commission: one Project Manager to support board meetings, facilitate activity between taskforce meetings, and manage the program; and one Research Analyst to complete research and analysis as directed by the task force.

This task force would terminate at the start of the 35th Alaska State Legislature in January 2027. If this bill passes, the following expenses will be incurred in FY2025, FY2026, and FY2027:

Personal Services:		
\$128.2	One temporary exempt Project Manager, range 20, in Juneau in all years	
\$128.2	One temporary exempt Research Analyst, range 20, in Juneau in FY2025 & FY2026	
\$ 64.1	One temporary exempt Research Analyst, range 20, in Juneau in FY2027 until 12/31/2026	
Travel:		
\$ 40.0	Travel for ten board members to attend two task force meetings per year	
\$ 8.0	Travel for the two positions to attend two task force meetings per year	
Services:		
\$ 30.0	Contractual support for report writing services	
\$ 50.0	Contractual support for expert support and analysis	
\$ 10.0	Legal costs for review of proposed regulation changes	
\$ 2.0	Printing costs	
\$ 20.0	Meeting room rentals and associated materials and services	
\$ 50.0	Statewide and department core service costs in each year (\$25.0 / position / year)	
Commodities:		
\$ 20.0	New position startup costs in FY2025 only	