

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 259(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: SB259HCSCS(FIN)-VAR-ALL-05-13-24
 Title: COMPENSATION FOR CERTAIN STATE EMPLOYEES
 Sponsor: RLS BY REQUEST OF LEGISLATIVE COUNCIL
 Requester: HOUSE FINANCE

Department: Various
 Appropriation: Various
 Allocation: All Branches
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	38,086.6		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	38,086.6	0.0	***	***	***	***	***

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	1,694.8						
1004 Gen Fund (UGF)	24,501.8						
1005 GF/Prgm (DGF)	1,524.6						
1007 I/A Rcpts (Other)	10,365.4						
Total	38,086.6	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect changes made in the House Finance Committee to include the one step increase in line with the supervisory agreement.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Senate Bill 259 would provide salary increases to the salaries listed in Alaska Statute (AS) 39.27.011(a). The salaries would be updated accordingly by the Department of Administration, Division of Personnel and Labor Relations, in line with the salary increases provided to the supervisory bargaining unit under AS 23.40.215.

The supervisory bargaining unit agreement established May 9, 2024 sets a five percent cost of living allowance increase, as well as a one step increase for Fiscal Year 2025.

FY2025 Personal Services Costs for salaries listed in AS 39.27.011(a):

Department	Unrestricted General Funds	Designated General Funds	Other	Federal	TOTAL
Administration	3,194.6	94.7	575.4	-	3,864.7
Commerce	771.7	890.2	1,745.7	18.6	3,426.2
Corrections	393.5	5.3	24.5		423.3
Education	211.8	14.7	539.7	25.3	791.5
Environmental Conservation	78.3	24.6	7.9	30.8	141.6
Family and Community Services	295.6	54.8	235.4	56.7	642.5
Fish and Game	41.2	221.5	111.3	-	374.0
Governor	1,594.0	-	26.0	8.6	1,628.6
Health	303.5	-	151.1	232.9	687.5
Labor	67.9	45.8	70.0	42.3	226.0
Law	3,470.2	35.6	1,567.7	67.7	5,141.2
Military and Veterans Affairs	112.8	-	10.9	16.8	140.5
Natural Resources	427.4	90.5	659.1	0.7	1,177.7
Public Safety	158.0	18.9	20.4	35.7	233.0
Revenue	261.4	13.3	4,327.1	1,158.7	5,760.5
Transportation	158.8	14.7	293.2	-	466.7
Legislature	5,119.0	-	-	-	5,119.0
Courts	7,842.1	-	-	-	7,842.1
Total:	24,501.8	1,524.6	10,365.4	1,694.8	38,086.6