

# Fiscal Note

State of Alaska  
2024 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSSB 259(FIN) |
| Fiscal Note Number: | 1             |
| (S) Publish Date:   | 4/19/2024     |

Identifier: SB259CS(FIN)-VAR-ALL-04-16-24  
 Title: COMPENSATION FOR CERTAIN STATE EMPLOYEES  
 Sponsor: RLS BY REQUEST OF LEGISLATIVE COUNCIL  
 Requester: SENATE FINANCE

Department: Various  
 Appropriation: Various  
 Allocation: All Branches  
 OMB Component Number: 0

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2025<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2025<br>Request | Out-Year Cost Estimates |                |                |                |                |                |
|-------------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|----------------|
|                               |                                      |  | FY 2025                 | FY 2026        | FY 2027        | FY 2028        | FY 2029        | FY 2030        |
| <b>OPERATING EXPENDITURES</b> | <b>4,190.3</b>                       | <b>0.0</b>                                     | <b>4,190.3</b>          | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> |
| Personal Services             | 4,190.3                              |  | 4,190.3                 | 4,190.3        | 4,190.3        | 4,190.3        | 4,190.3        | 4,190.3        |
| Travel                        |                                      |  |                         |                |                |                |                |                |
| Services                      |                                      |  |                         |                |                |                |                |                |
| Commodities                   |                                      |  |                         |                |                |                |                |                |
| Capital Outlay                |                                      |  |                         |                |                |                |                |                |
| Grants & Benefits             |                                      |  |                         |                |                |                |                |                |
| Miscellaneous                 |                                      |  |                         |                |                |                |                |                |
| <b>Total Operating</b>        | <b>4,190.3</b>                       | <b>0.0</b>                                     | <b>4,190.3</b>          | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> |

**Fund Source (Operating Only)**

|                        |                |            |                |                |                |                |                |                |
|------------------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Fed Rcpts (Fed)   | 197.6          |            | 197.6          | 197.6          | 197.6          | 197.6          | 197.6          | 197.6          |
| 1004 Gen Fund (UGF)    | 2,746.6        |            | 2,746.6        | 2,746.6        | 2,746.6        | 2,746.6        | 2,746.6        | 2,746.6        |
| 1005 GF/Prgm (DGF)     | 186.7          |            | 186.7          | 186.7          | 186.7          | 186.7          | 186.7          | 186.7          |
| 1007 I/A Rcpts (Other) | 1,059.4        |            | 1,059.4        | 1,059.4        | 1,059.4        | 1,059.4        | 1,059.4        | 1,059.4        |
| <b>Total</b>           | <b>4,190.3</b> | <b>0.0</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> | <b>4,190.3</b> |

**Positions**

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes made in the Senate Finance Committee removing the retroactive effective date, which removed the need for a FY2024 supplemental appropriation.

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 Date: 04/16/2024 02:00 PM  
 Date: 04/16/24

REPORTED OUT OF  
SFC 04/19/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

Senate Bill 259 would provide salary increases to the salaries listed in Alaska Statute (AS) 39.27.011(a). The salaries would be updated accordingly by the Department of Administration, Division of Personnel and Labor Relations, in line with the salary increases provided to the supervisory bargaining unit under AS 23.40.215. The supervisory bargaining unit received a one percent increase for Fiscal Year (FY) 2024.

The reenactment of AS 39.27.011(m) has an effective date of July 1, 2024 (FY2025).

FY2025 Personal Services Costs:

| Department                    | Unrestricted General Funds | Designated General Funds | Other          | Federal      | TOTAL          |
|-------------------------------|----------------------------|--------------------------|----------------|--------------|----------------|
| Administration                | 362.4                      | 12.9                     | 67.7           | -            | 443.0          |
| Commerce                      | 118.3                      | 108.4                    | 81.5           | 0.8          | 309.0          |
| Corrections                   | 47.3                       | 0.6                      | 1.7            |              | 49.6           |
| Education                     | 21.2                       | 1.6                      | 64.9           | 4.5          | 92.2           |
| Environmental Conservation    | 9.5                        | 2.9                      | 0.9            | 3.3          | 16.6           |
| Family and Community Services | 32.8                       | 6.4                      | 25.9           | 5.9          | 71.0           |
| Fish and Game                 | 4.8                        | 25.7                     | 12.4           | -            | 42.9           |
| Governor                      | 179.6                      | -                        | 4.3            | 1.0          | 184.9          |
| Health                        | 34.2                       | -                        | 18.5           | 26.9         | 79.6           |
| Labor                         | 7.0                        | 5.9                      | 8.5            | 4.3          | 25.7           |
| Law                           | 357.0                      | 5.5                      | 180.3          | 8.2          | 551.0          |
| Military and Veterans Affairs | 11.9                       |                          | 1.3            | 1.9          | 15.1           |
| Natural Resources             | 50.1                       | 10.6                     | 74.4           | 0.1          | 135.2          |
| Public Safety                 | 18.4                       | 2.2                      | 2.3            | 4.3          | 27.2           |
| Revenue                       | 26.8                       | 1.5                      | 486.7          | 136.4        | 651.4          |
| Transportation                | 21.7                       | 2.5                      | 28.1           | -            | 52.3           |
| Legislature                   | 521.0                      | -                        | -              | -            | 521.0          |
| Courts                        | 922.6                      | -                        | -              | -            | 922.6          |
| <b>Total:</b>                 | <b>2,746.6</b>             | <b>186.7</b>             | <b>1,059.4</b> | <b>197.6</b> | <b>4,190.3</b> |